



San Mateo County Fire Department

FY 2019-21 Recommended Budget

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Mission



The mission of the San Mateo County Fire Department is to serve and safeguard life, property, and natural resources through effective and professional prevention and response.



FY 2017-19 Accomplishments



Improved ISO Ratings

- ISO 1 in CSA#1
- ISO 4 in unincorporated areas
- Reduced insurance rates



FY 2017-19 Accomplishments



Apparatus Replacement

- Water Tender
- ERV for remote areas
- Type 3 wildland engine



SUPPORTED BY MEASURE K
LOCAL FUNDS
LOCAL NEEDS
WWW.SMCGOV.ORG

COUNTY OF SAN MATEO



FY 2017-19 Accomplishments



Community Involvement

- Highlands CERT program
- Explorer program
- Evacuation plans



FY 2017-19 Accomplishments



Six Year Operating Plan

- Roadmap for the next six years
- Holistic approach
- Increase of technology



FY 2019-20 Budget Overview – Fire Protection Services

	FY 2018-19 Revised	FY 2019-20 Recommended	Amount Change	Percent Change
Total Sources	\$11,911,503	\$14,369,156	\$2,457,653	20.6%
Total Requirements	\$11,911,503	\$14,369,156	\$2,457,653	20.6%
Net County Cost	\$0	\$0	\$0	-
Total Positions	-	-	-	-



FY 2020-21 Budget Overview – Fire Protection Services

	FY 2019-20 Recommended	FY 2020-21 Preliminary Recommended	Amount Change	Percent Change
Total Sources	\$14,369,156	\$14,451,356	\$82,200	0.6%
Total Requirements	\$14,369,156	\$14,451,356	\$82,200	0.6%
Net County Cost	\$0	\$0	\$0	-
Total Positions	-	-	-	-



FY 2019-20 Budget Overview – County Service Area #1

	FY 2018-19 Revised	FY 2019-20 Recommended	Amount Change	Percent Change
Total Sources	\$8,024,967	\$8,232,082	\$207,115	2.6%
Total Requirements	\$8,024,967	\$8,232,082	\$207,115	2.6%
Net County Cost	\$0	\$0	\$0	-
Total Positions	-	-	-	-



FY 2020-21 Budget Overview – County Service Area #1

	FY 2019-20 Recommended	FY 2020-21 Preliminary Recommended	Amount Change	Percent Change
Total Sources	\$8,232,082	\$7,707,889	(\$524,193)	(6.4%)
Total Requirements	\$8,232,082	\$7,707,889	(\$524,193)	(6.4%)
Net County Cost	\$0	\$0	\$0	-
Total Positions	-	-	-	-



FY 2019-21 Budget Overview

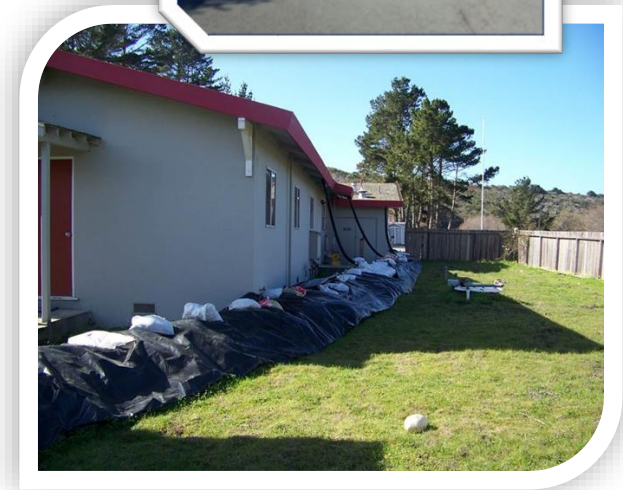
Significant Budget Changes

- Contract for fire protection (CAL FIRE)
- One-time Personal Protective Equipment
- Deployment of Mobile Data Terminals
- Station improvements
- Tools and equipment replacement plan
- Increased money for volunteer companies

FY 2019-21 Challenges

Operating Aging Fire Stations

- Ongoing maintenance
- Crew capacity limits
- Exposure reduction focus



FY 2019-21 Challenges

Addressing “The New Normal”

- More damaging fires
- Longer fire seasons
- Changing climate
- Increased strain and demand on crews



FY 2019-21 Priorities and Innovations

Increase Focus on Community Outreach

- Fire safety presentations
- Literature and resources
- Fire station open-houses
- Feedback portal



FY 2019-21 Priorities and Innovations

Implementation of WUI Risk Reduction

- Vegetation management
- Prevention and planning
- Education and outreach
- Evacuation planning



FY 2019-21 Priorities and Innovations

Utilization of Latest Technology

- Unmanned Autonomous Vehicle program
- Mobile fire prevention software
- Standardized evacuation zones
- Advanced medical devices
- CAD-to-CAD between dispatch





Questions?



Our Core Values

Service ~ Trust ~ Cooperation ~ Safety ~ Teamwork

