



# San Mateo County Fire Department

FY 2019-21 Recommended Budget

**Ian Larkin, Fire Chief**

June 18, 2019

# Mission



The mission of the San Mateo County Fire Department is to serve and safeguard life, property, and natural resources through effective and professional prevention and response.



# FY 2017-19 Accomplishments



## Improved ISO Ratings

- ISO 1 in CSA#1
- ISO 4 in unincorporated areas
- Reduced insurance rates



# FY 2017-19 Accomplishments



## Apparatus Replacement

- Water Tender
- ERV for remote areas
- Type 3 wildland engine



SUPPORTED BY MEASURE K  
**LOCALFUNDS**  
**LOCALNEEDS**  
[WWW.SMCGOV.ORG](http://WWW.SMCGOV.ORG)

COUNTY OF SAN MATEO



# FY 2017-19 Accomplishments



## Community Involvement

- Highlands CERT program
- Explorer program
- Evacuation plans



# FY 2017-19 Accomplishments



## Six Year Operating Plan

- Roadmap for the next six years
- Holistic approach
- Increase of technology



# FY 2019-20 Budget Overview – Fire Protection Services

|                    | FY 2018-19<br>Revised | FY 2019-20<br>Recommended | Amount<br>Change | Percent<br>Change |
|--------------------|-----------------------|---------------------------|------------------|-------------------|
| Total Sources      | \$11,911,503          | \$14,369,156              | \$2,457,653      | 20.6%             |
| Total Requirements | \$11,911,503          | \$14,369,156              | \$2,457,653      | 20.6%             |
| Net County Cost    | \$0                   | \$0                       | \$0              | -                 |
| Total Positions    | -                     | -                         | -                | -                 |

# FY 2020-21 Budget Overview – Fire Protection Services

|                    | FY 2019-20<br>Recommended | FY 2020-21<br>Preliminary<br>Recommended | Amount<br>Change | Percent<br>Change |
|--------------------|---------------------------|--|------------------|-------------------|
| Total Sources      | \$14,369,156              | \$14,451,356                             | \$82,200         | 0.6%              |
| Total Requirements | \$14,369,156              | \$14,451,356                             | \$82,200         | 0.6%              |
| Net County Cost    | \$0                       | \$0                                      | \$0              | -                 |
| Total Positions    | -                         | -  | -                | -                 |



# FY 2019-20 Budget Overview – County Service Area #1

|                    | FY 2018-19<br>Revised | FY 2019-20<br>Recommended | Amount<br>Change | Percent<br>Change |
|--------------------|-----------------------|---------------------------|------------------|-------------------|
| Total Sources      | \$8,024,967           | \$8,232,082               | \$207,115        | 2.6%              |
| Total Requirements | \$8,024,967           | \$8,232,082               | \$207,115        | 2.6%              |
| Net County Cost    | \$0                   | \$0                       | \$0              | -                 |
| Total Positions    | -                     | -                         | -                | -                 |

# FY 2020-21 Budget Overview – County Service Area #1

|                    | FY 2019-20<br>Recommended | FY 2020-21<br>Preliminary<br>Recommended | Amount<br>Change | Percent<br>Change |
|--------------------|---------------------------|--|------------------|-------------------|
| Total Sources      | \$8,232,082               | \$7,707,889                              | (\$524,193)      | (6.4%)            |
| Total Requirements | \$8,232,082               | \$7,707,889                              | (\$524,193)      | (6.4%)            |
| Net County Cost    | \$0                       | \$0                                      | \$0              | -                 |
| Total Positions    | -                         | -  | -                | -                 |

# FY 2019-21 Budget Overview

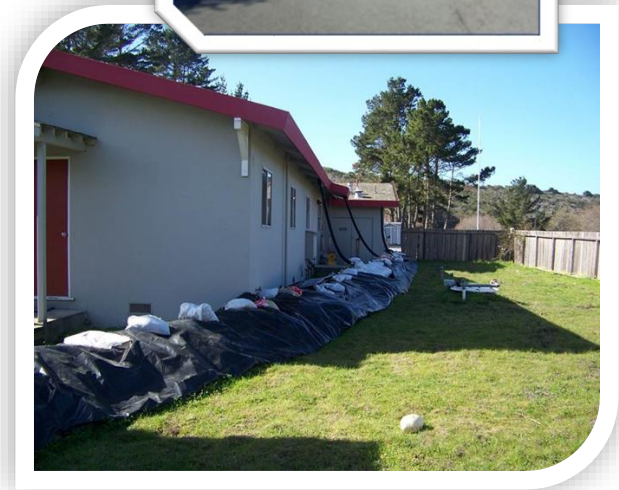
## Significant Budget Changes

- Contract for fire protection (CAL FIRE)
- One-time Personal Protective Equipment
- Deployment of Mobile Data Terminals
- Station improvements
- Tools and equipment replacement plan
- Increased money for volunteer companies

# FY 2019-21 Challenges

## Operating Aging Fire Stations

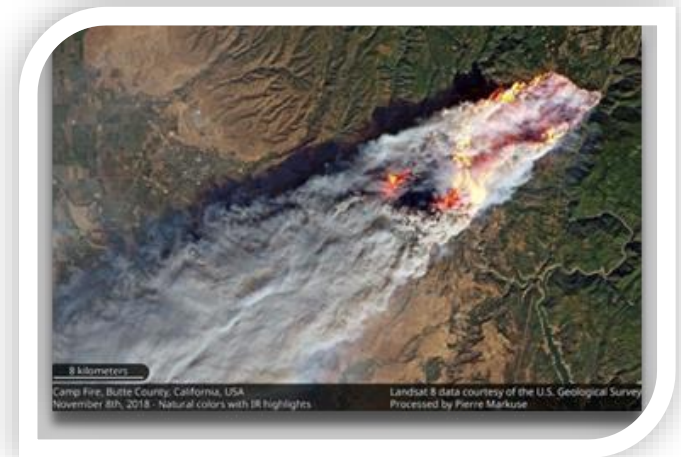
- Ongoing maintenance
- Crew capacity limits
- Exposure reduction focus



# FY 2019-21 Challenges

## Addressing “The New Normal”

- More damaging fires
- Longer fire seasons
- Changing climate
- Increased strain and demand on crews



# FY 2019-21 Priorities and Innovations

## Increase Focus on Community Outreach

- Fire safety presentations
- Literature and resources
- Fire station open-houses
- Feedback portal



# FY 2019-21 Priorities and Innovations

## Implementation of WUI Risk Reduction

- Vegetation management
- Prevention and planning
- Education and outreach
- Evacuation planning



# FY 2019-21 Priorities and Innovations

## Utilization of Latest Technology

- Unmanned Autonomous Vehicle program
- Mobile fire prevention software
- Standardized evacuation zones
- Advanced medical devices
- CAD-to-CAD between dispatch





# Questions?



## ***Our Core Values***

Service ~ Trust ~ Cooperation ~ Safety ~ Teamwork