

Agricultural Commissioner/Sealer

FY 2019-21 Recommended Budget

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Sealer of Weights and Measures**
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COUNTY OF SAN MATEO



Mission

- **To protect agricultural and environmental resources,**
- **Ensure the safe use of pesticides,**
- **Provide consumer protection, and ensure equity in the marketplace...**

...thru the enforcement of State and Federal statutes and policies concerning agriculture and weights and measures.

FY 2017-19 Accomplishments

- Assisted in developing and implementing County cannabis cultivation ordinance
- Coordinated response with CDFA to eradicate Mediterranean Fruit Fly in HMB
- Successful rollout of Pesticide Near Schools regulation
- Interception of Asian Citrus Psyllid, leading to quarantine and eradication project



FY 2019-20 Budget Overview

	FY 2018-19 Revised	FY 2019-20 Recommended	Amount Change	Percent Change
Total Sources	\$4,105,923	\$4,984,470	878,547	21%
Total Requirements	\$6,469,968	\$7,757,930	1,287,962	20%
Net County Cost	\$2,364,045	\$2,773,460	409,415	17%
Total Positions	30	30	-	-



FY 2020-21 Budget Overview

	FY 2019-20 Recommended	FY 2020-21 Preliminary Recommended	Amount Change	Percent Change
Total Sources	\$4,984,470	\$4,984,470	0	0
Total Requirements	\$7,757,930	\$8,004,512	246,582	3%
Net County Cost	\$2,773,460	\$3,020,042	246,582	9%
Total Positions	30	30	-	-

FY 2019-21 Budget Overview

Significant Budget Changes:

- **Increased revenue thru State subvention
(Unclaimed Gas Tax - FAC Section 224.g)**
- **Increased funding for High Risk Pest Exclusion
program**

FY 2019-21 Challenges

- **Continue coordination and implementation of County and State cannabis and hemp regulation**
- **Ongoing eradication of Asian Citrus Psyllid**
- **Continuation and implementation of weed control projects**
- **Outreach and education of pesticide users concerning state and federal worker safety regulations**



FY 2019-21 Priorities and Innovations

- **Implementation of regulations for new ag programs such as Bee Where, Bee Safe, Industrial Hemp, and Cannabis**
- **Development of updated training curriculum for new hires**
- **Training and licensing to inspect Weights and Measures devices and point of sale systems**
- **Facilities design and relocation**

Questions?

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