

San Mateo County Libraries

FY 2019-21 Recommended Budget

Anne-Marie Despain
June 17, 2019



San Mateo
County
Libraries

COUNTY OF SAN MATEO



Vision

San Mateo County Libraries ignite growth through transformative experiences

Mission

San Mateo County Libraries strengthen our community by creating an inclusive sense of place and environment for learning



San Mateo
County
Libraries

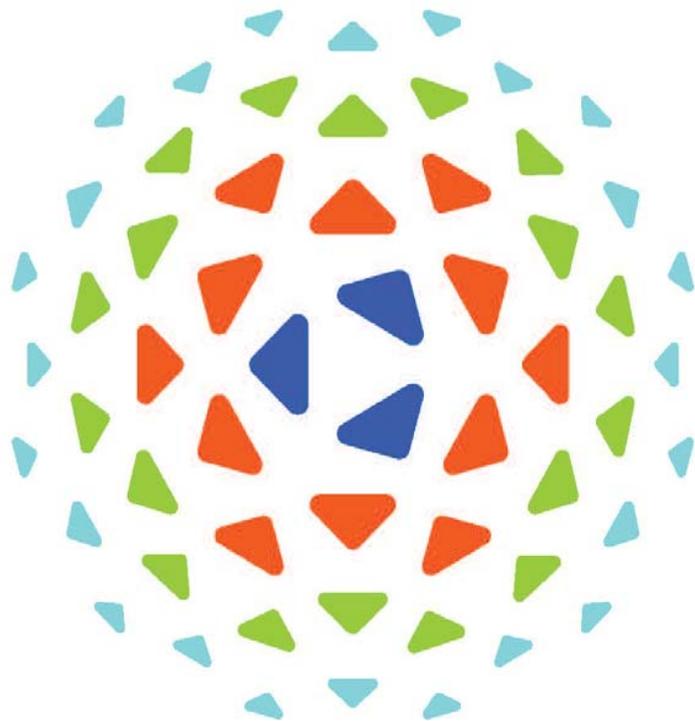
COUNTY OF SAN MATEO





- Atherton
- Belmont
- Brisbane
- East Palo Alto
- Foster City
- Half Moon Bay
- Millbrae
- Pacifica
- Portola Valley
- San Carlos
- Woodside
- San Mateo County






Community


Libraries, Collections, Programs and Services
Atherton, Belmont, Brisbane, East Palo Alto, Foster City,
Half Moon Bay, Millbrae, Pacifica, Portola Valley,
San Carlos, Woodside


Leadership and Support
Access Services, Communications, Finance and Human
Resources, Information Technology, Programming and
Outreach, Youth and Families


Governance and Oversight
Library JPA Governing Board,
Library JPA Operations Committee,
County Board of Supervisors



Strategic Plan

Our 2015-2020 Strategic Plan is not only visionary, but also flexible enough to respond to changes over time



San Mateo
County
Libraries

COUNTY OF SAN MATEO



Our Goals

We cultivate an active presence and create spaces that support discovery, enrich lives and uplift the community

We are leaders in establishing a foundation of early literacy and supporting exploration and growth at every stage of life

We understand needs and promote meaningful library services as solutions



Accomplishments

In alignment with our Strategic Plan, the following summary highlights this year's significant accomplishments

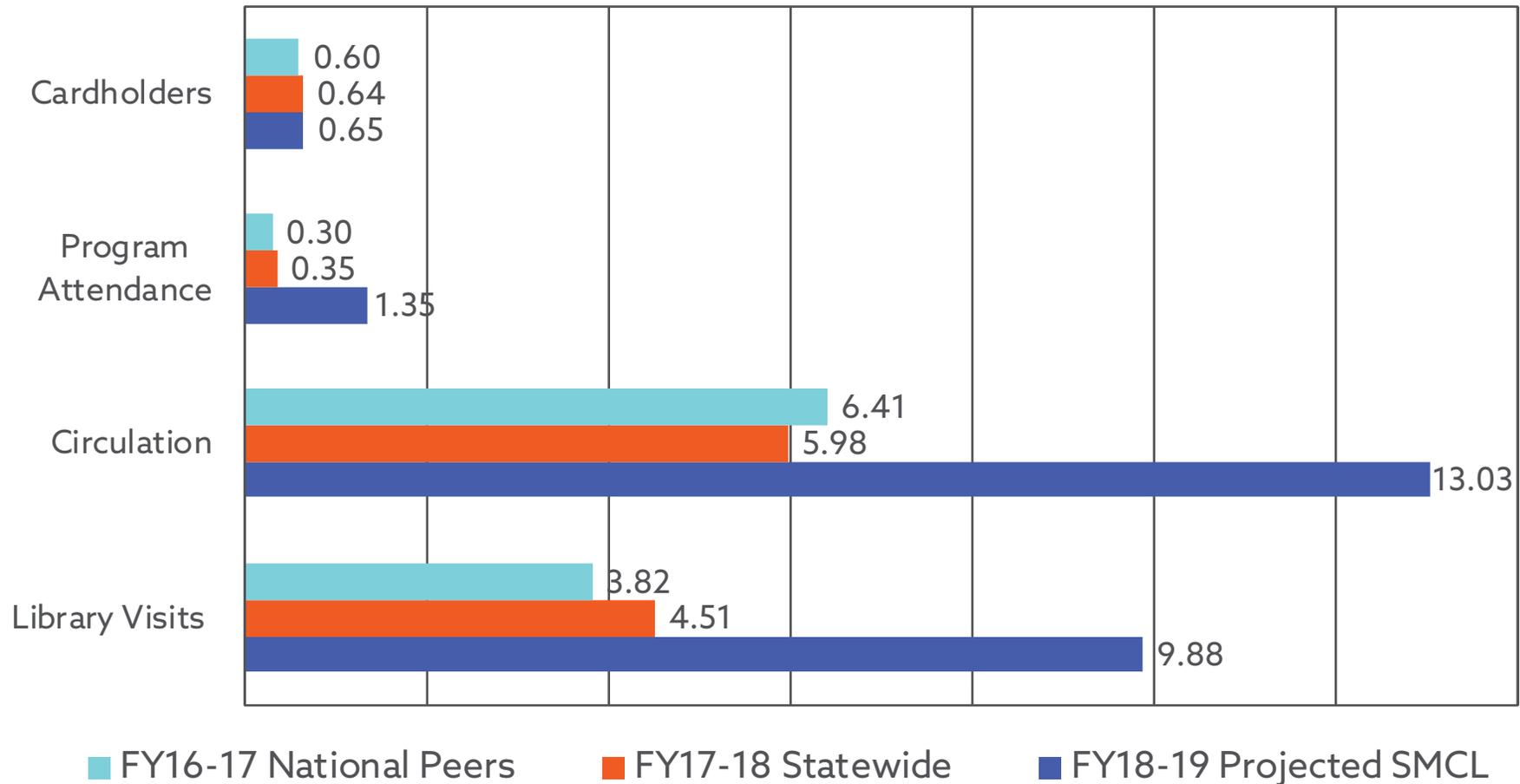


San Mateo
County
Libraries

COUNTY OF SAN MATEO



Per Capita Comparison





Equitable Access

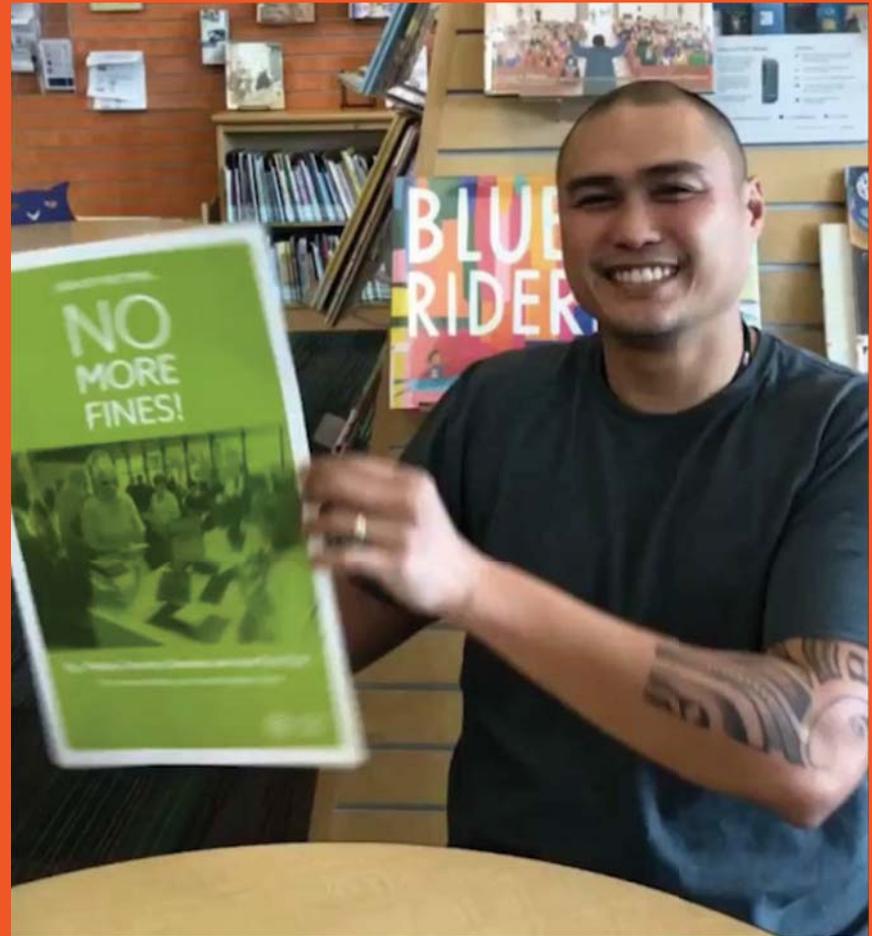


San Mateo
County
Libraries

COUNTY OF SAN MATEO



Bright Spot!



San Mateo
County
Libraries

COUNTY OF SAN MATEO





Community Connections



San Mateo
County
Libraries

COUNTY OF SAN MATEO



Bright Spot!



San Mateo
County
Libraries

COUNTY OF SAN MATEO





Inspiring Spaces



San Mateo
County
Libraries

COUNTY OF SAN MATEO



Bright Spot!



San Mateo
County
Libraries

COUNTY OF SAN MATEO





Cultivating Champions



San Mateo
County
Libraries

COUNTY OF SAN MATEO



Bright Spot!



San Mateo
County
Libraries

COUNTY OF SAN MATEO





Exploration and Growth

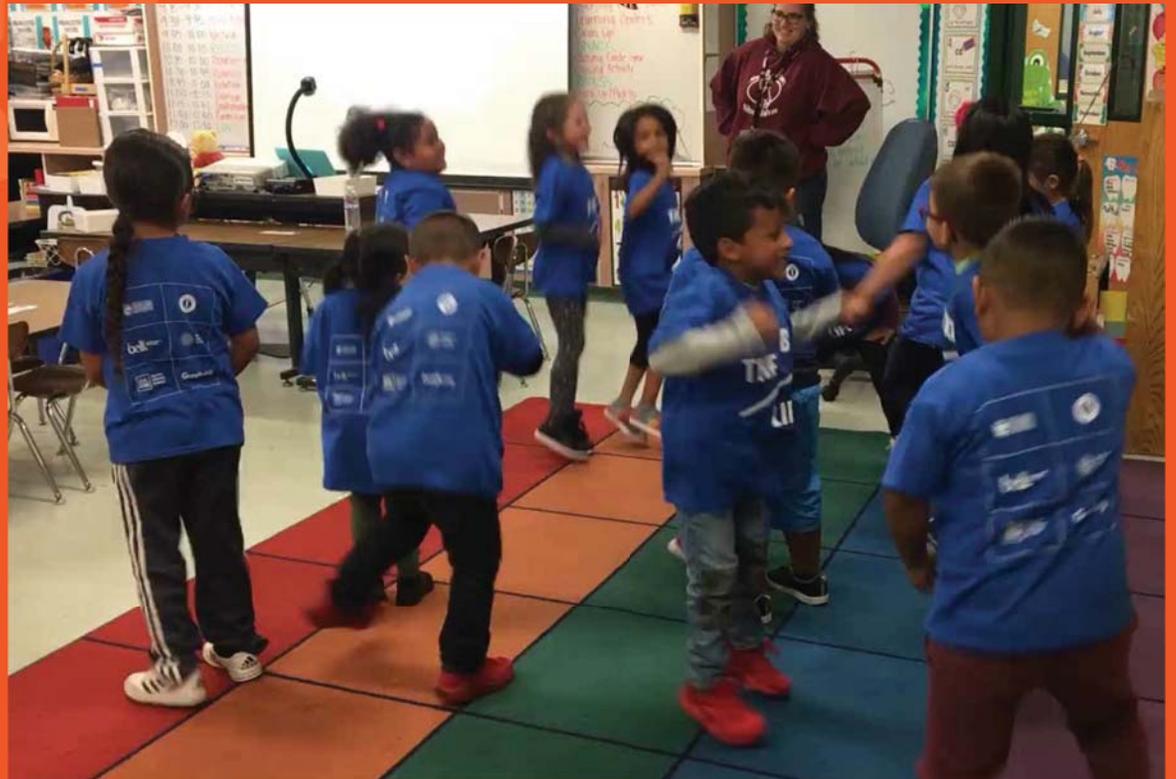


San Mateo
County
Libraries

COUNTY OF SAN MATEO



Bright Spot!



San Mateo
County
Libraries

COUNTY OF SAN MATEO



Recommended Budget

Our annual budget serves as a financial plan, operations guide, and communications tool



San Mateo
County
Libraries

COUNTY OF SAN MATEO



FY 2019-20 Budget Overview

	FY 2018-19 Revised	FY 2019-20 Recommended	Amount Change	Percent Change
Total Sources	53,569,319	54,480,391	911,072	1.7%
Total Requirements	53,569,319	54,480,391	911,072	1.7%
Net County Cost	0	0	0	0
Total Positions	122	123	1	.8%



FY 2020-21 Budget Overview

	FY 2018-19 Revised	FY 2019-20 Recommended	Amount Change	Percent Change
Total Sources	54,480,391	51,671,679	(2,808,712)	(5%)
Total Requirements	54,480,391	51,671,679	(2,808,712)	(5%)
Net County Cost	0	0	0	0
Total Positions	123	123	0	0



Priorities

Ambitious initiatives that align with our Strategic Plan are established to improve outcomes and strengthen our community



San Mateo
County
Libraries

COUNTY OF SAN MATEO





San Mateo
County
Libraries

COUNTY OF SAN MATEO





San Mateo
County
Libraries

COUNTY OF SAN MATEO





San Mateo
County
Libraries

COUNTY OF SAN MATEO





San Mateo
County
Libraries

COUNTY OF SAN MATEO





San Mateo
County
Libraries

COUNTY OF SAN MATEO





San Mateo
County
Libraries

COUNTY OF SAN MATEO





San Mateo
County
Libraries

COUNTY OF SAN MATEO





San Mateo
County
Libraries

Questions?



San Mateo
County
Libraries

COUNTY OF SAN MATEO

