



OFFICE OF
SUSTAINABILITY

COUNTY OF SAN MATEO



FY 2019–21 Recommended Budget

Jim Eggemeyer, Director
June 17, 2019



COUNTY OF
SAN MATEO



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COUNTY OF SAN MATEO

Building a sustainable community
that fulfills the needs of the
present and future.



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SAN MATEO

SOLVING FOR TOMORROW



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FY 2017-19 ACCOMPLISHMENTS

- 16,000 Students Inspired
- 100 Tons of Electronics Diverted From Landfills



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FY 2017-19 ACCOMPLISHMENTS



Laying the Foundation for Climate Readiness

- \$1M in Energy Efficiency Upgrades Across 1,100 homes
- Zero Net Energy in County Building Policy
- Climate Ready SMC Launched

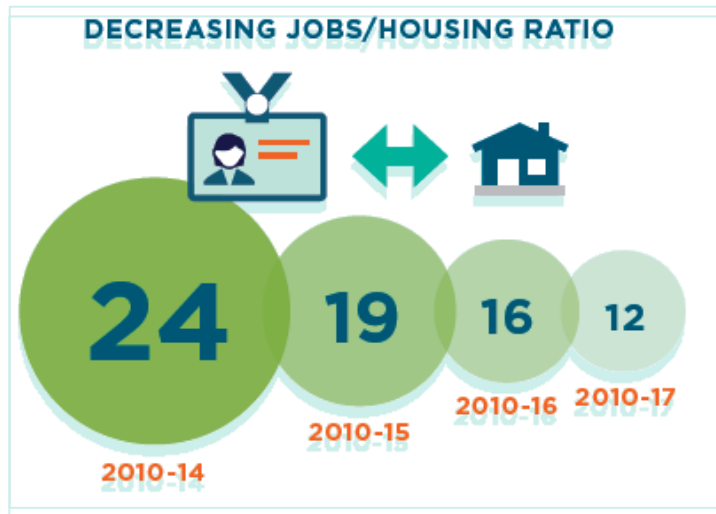


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FY 2017-19 ACCOMPLISHMENTS



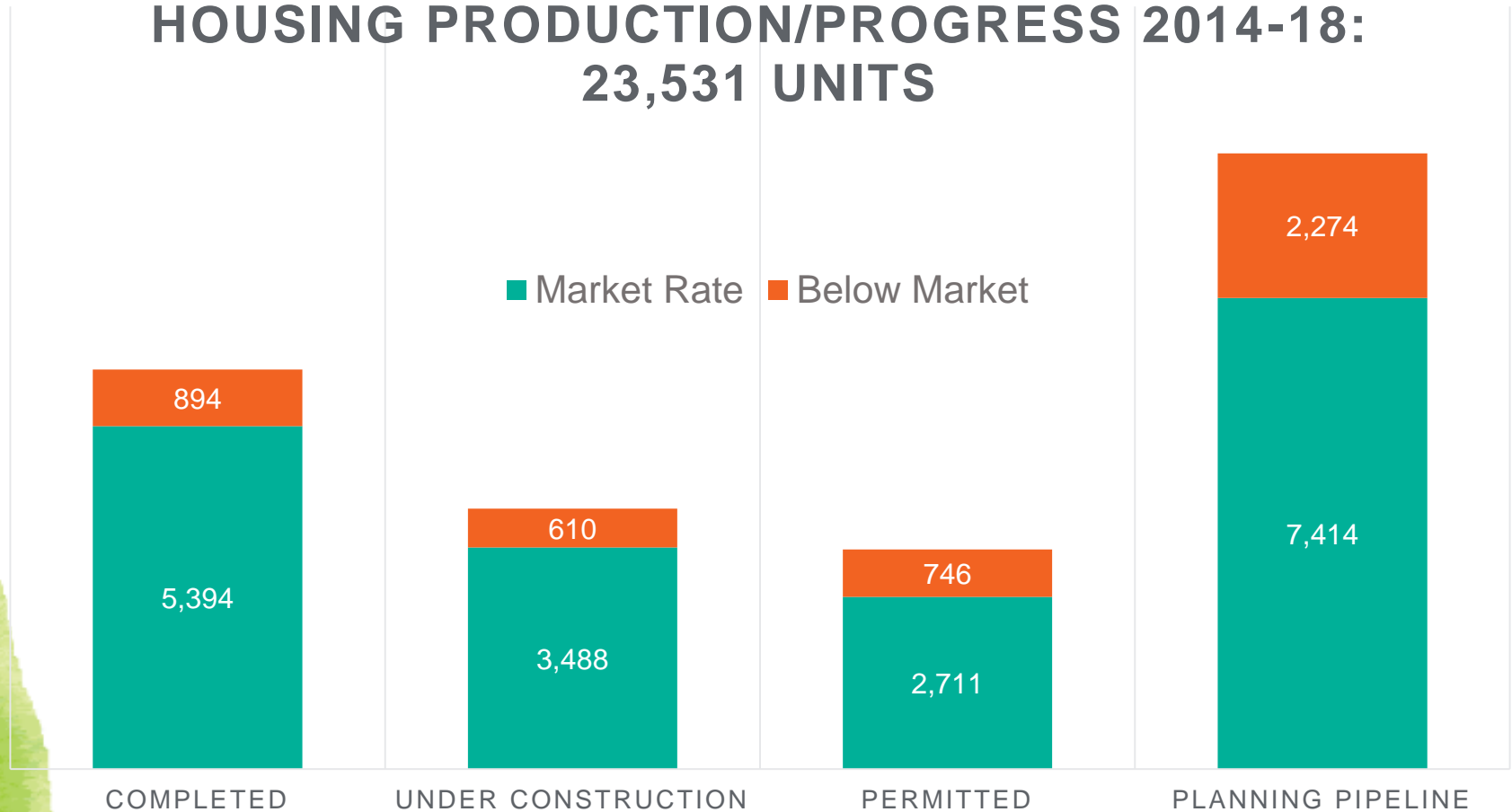
- Engaging Communities
- New Audiences
- Housing of All Types



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FY 2017-19 ACCOMPLISHMENTS

HOUSING PRODUCTION/PROGRESS 2014-18: 23,531 UNITS



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FY 2019-20 BUDGET OVERVIEW

	FY 2018-19 Revised	FY 2019-20 Recommended	Amount Change	Percent Change
Total Sources	\$27,453,123	\$28,221,672	\$768,549	2.7%
Total Requirements	\$35,623,536	\$35,988,946	\$365,410	1%
Net County Cost	\$8,170,413	\$7,767,274	(\$403,139)	(4.9%)
Total Positions*	25.0	20.0	(5.0)	(20%)

* Fiscal Services transferred to CMO



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FY 2020-21 BUDGET OVERVIEW

	FY 2019-20 Recommended	FY 2020-21 Preliminary Recommended	Amount Change	Percent Change
Total Sources	\$28,221,672	\$24,387,873	(\$3,833,798)	(13.5%)
Total Requirements	\$35,988,946	\$32,304,753	(\$3,684,193)	(10.2%)
Net County Cost	\$7,767,274	\$7,916,879	\$149,605	1.9%
Total Positions	20.0	20.0	0.0	0.0%



FY 2019-21 BUDGET OVERVIEW

Significant Budget Changes



1. Transfer of Fiscal Services to the County Manager's Office
2. Use of Reserves for One-Time Projects
3. Removal of Grant Funds



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FY 2019-21 CHALLENGES



- Continuing to Close the Jobs-Housing Gap
- Providing Employees Commute Alternatives



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FY 2019-21 CHALLENGES

Keeping water clean through litter reduction
and Green Infrastructure



Parcel-Scale



Green Streets



Regional Projects



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FY 2019-21 PRIORITIES



A Culture of Sustainability

- Inspire Students & Community
- Use our Resources Wisely
- Build Climate Readiness



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FY 2019-21 PRIORITIES



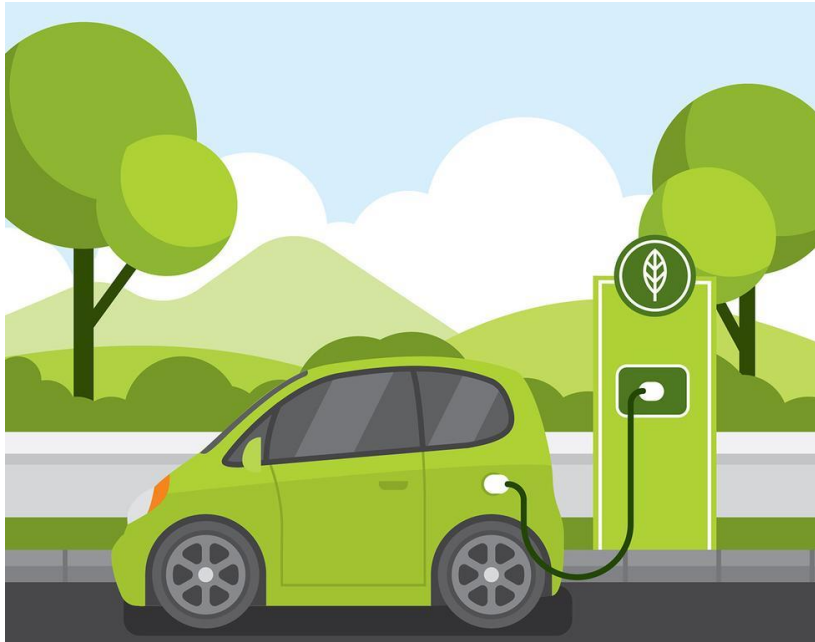
Improved Quality of Life

- Bike/Pedestrian Master Plan
- Walkable Communities
- Improve Employee Commutes



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FY 2019-21 INNOVATIONS



Solving for Tomorrow

- Develop Carbon Neutral Policy
- Move Towards Electrification
- Deploy Smart Technology



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QUESTIONS?
THANK YOU!



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