



Child Support Services

FY 2019-21 Recommended Budget

Kim Cagno, Director

June 17, 2019

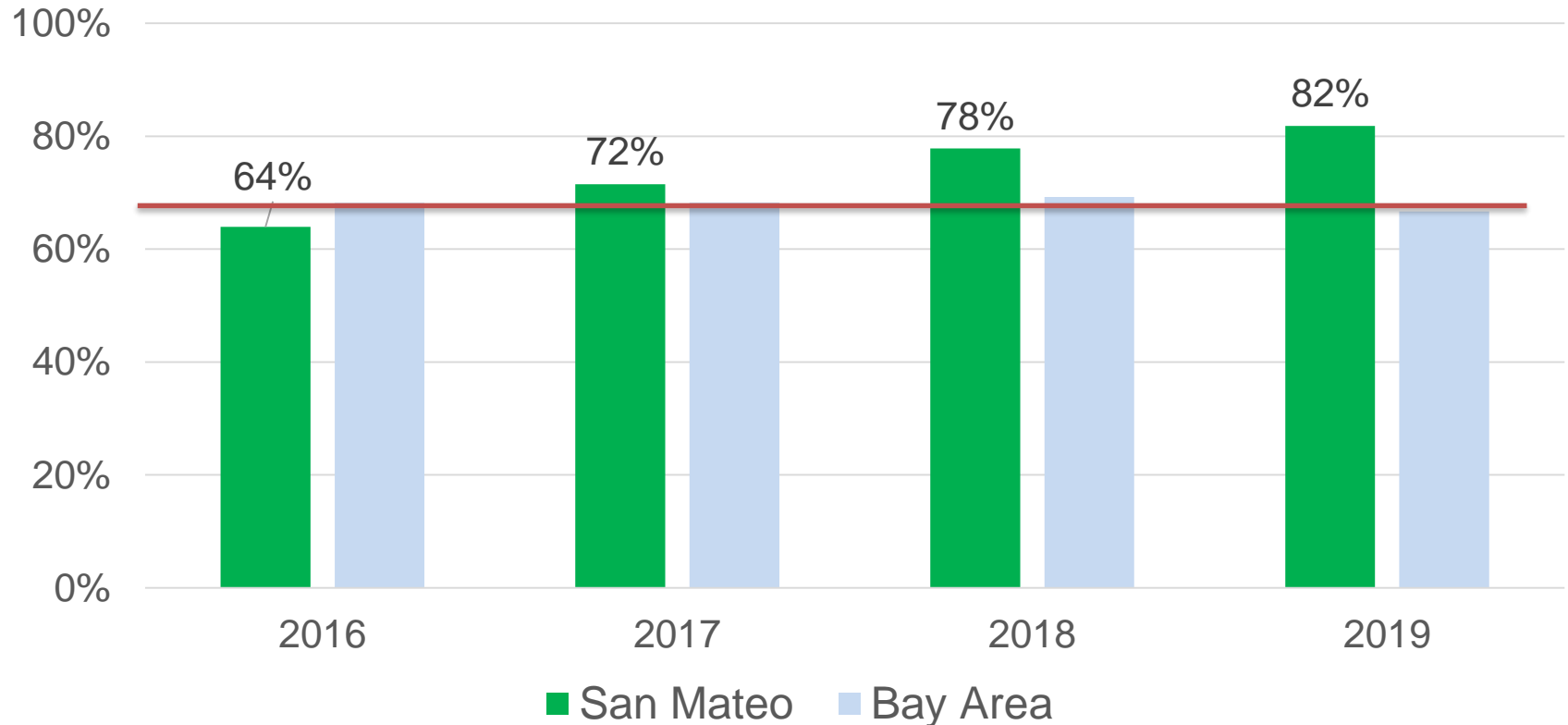
Mission

To enhance the lives of children and families by helping parents meet the financial, medical and emotional needs of their children by establishing and enforcing child support orders.



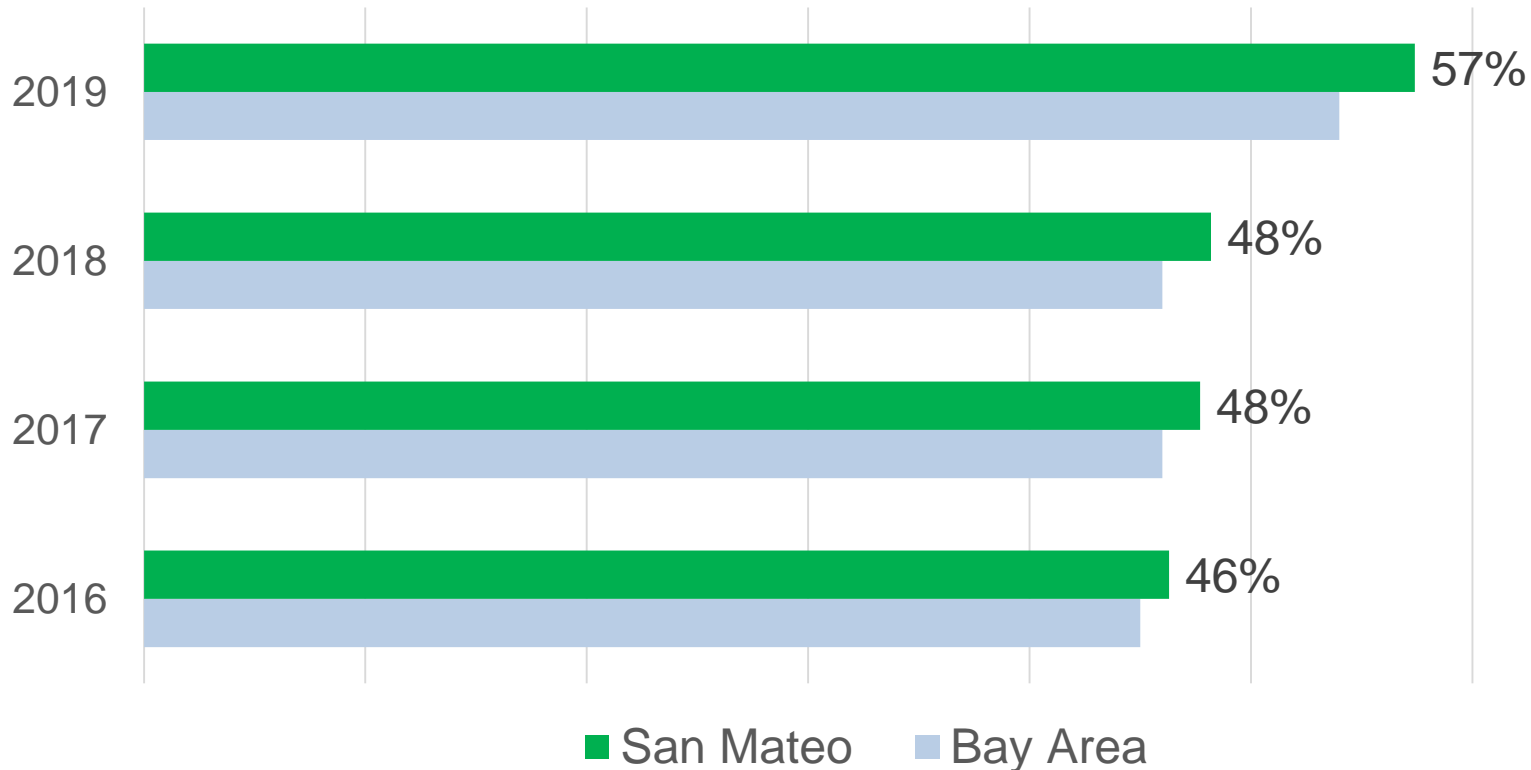
FY 2017-19 Accomplishments

Child Support Orders – Parent Participation



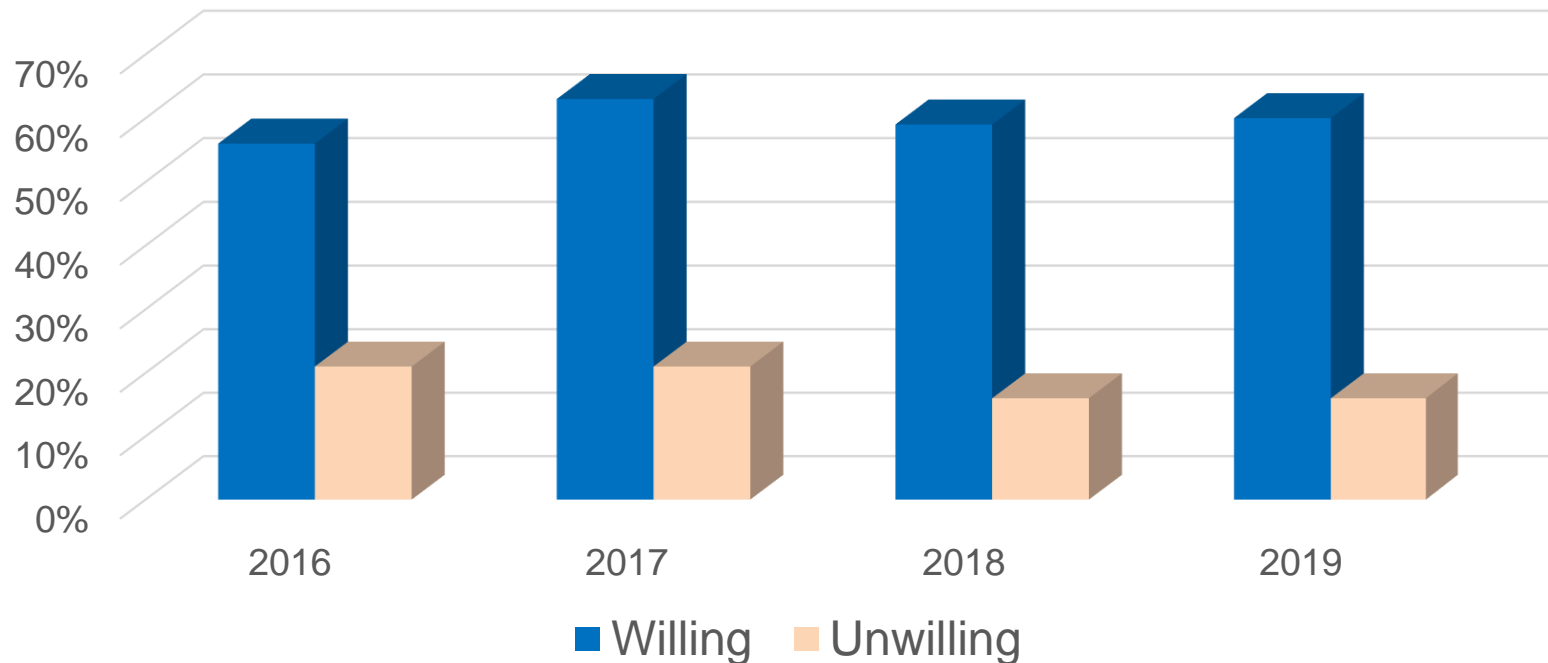
FY 2017-19 Accomplishments

Percent of Cases Paid Each Month



FY 2017-19 Accomplishments

Child Support Payment Compliance



FY 2019-20 Budget Overview

	FY 2018-19 Revised	FY 2019-20 Recommended	Amount Change	Percent Change
Total Sources	11,902,709	12,251,335	348,626	3%
Total Requirements	11,902,709	12,251,335	348,626	3%
Net County Cost	0	0	0	0%
Total Positions	77*	73	(4)	(5%)

*Discrepancy from 76 positions in FY 19 Revised results from addition of one position via Salary Ordinance in November, 2018

FY 2020-21 Budget Overview

	FY 2019-20 Recommended	FY 2020-21 Preliminary Recommended	Amount Change	Percent Change
Total Sources	12,251,335	12,608,094	356,759	3%
Total Requirements	12,251,335	12,608,094	356,759	3%
Net County Cost	0	0	0	0%
Total Positions	73	73	0	0%

FY 2019-21 Budget Overview

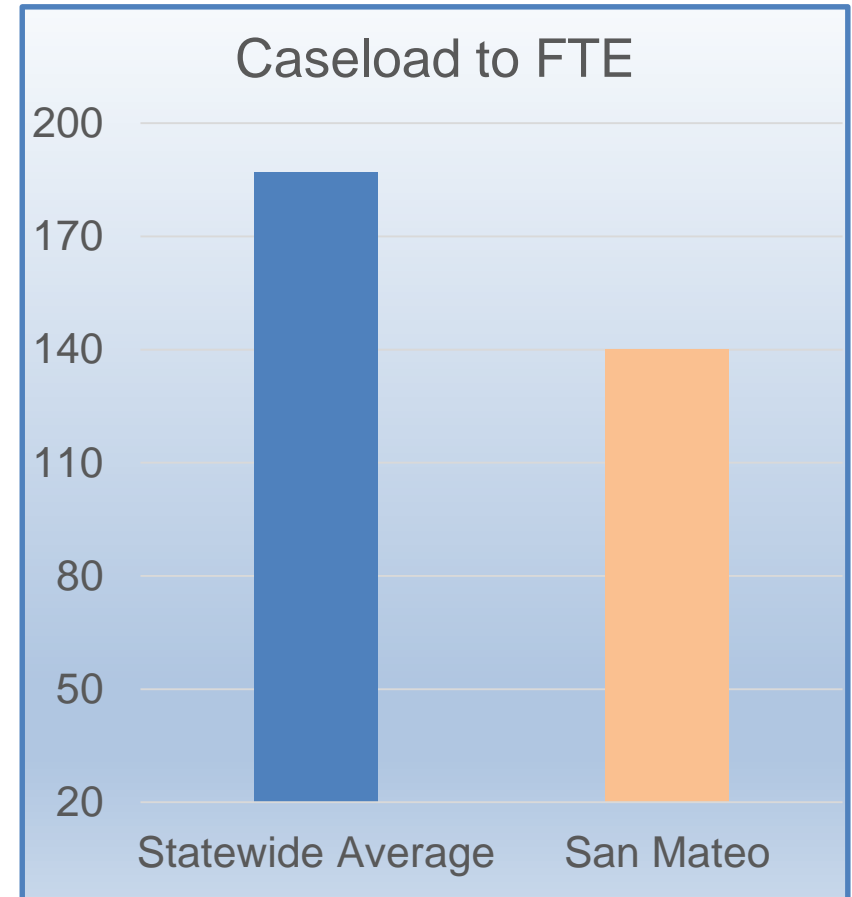
Significant Budget Changes

- Salary & Benefit Increases
- Statewide Contracts



FY 2019-21 Challenges

- Flat Funding
- Allocation Methodology



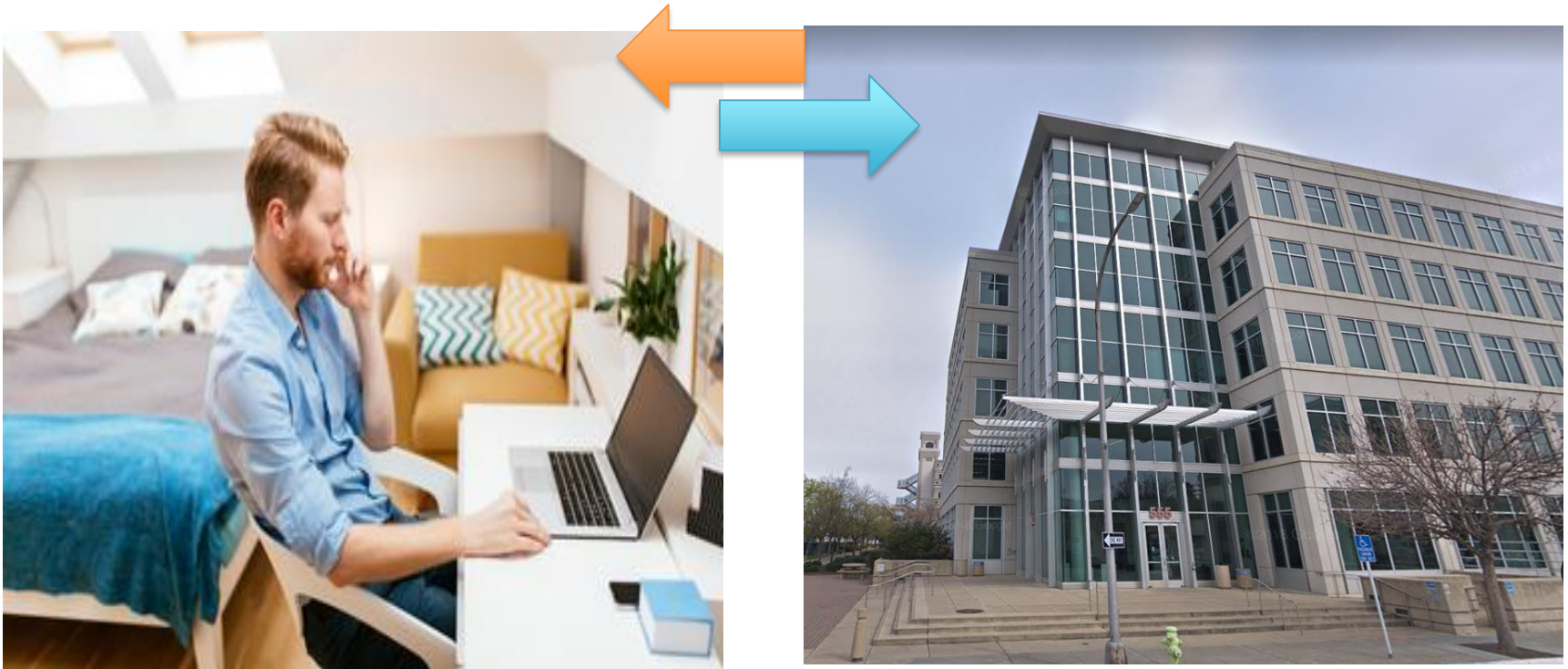
FY 2019-21 Priorities and Innovations

Child Support Priorities



FY 2019-21 Priorities and Innovations

Child Support Innovations – Telework



FY 2019-21 Priorities and Innovations

Child Support Innovations – Self-Service Access



Access your case
information



View your
payment
information



View all
available
eDocuments



Contact case
managers
electronically



Provide updates
for other party's
profile
information

Questions?

