



Probation Department

FY 2019-21 Recommended Budget

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Chief Probation Officer
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COUNTY OF SAN MATEO



Mission and Vision

MISSION STATEMENT

- The mission of the **San Mateo County Probation Department** is to enhance community safety, reduce crime, and assist the victims of crime through offender accountability and rehabilitation.

VISION STATEMENT

- The vision of the **San Mateo County Probation Department** is to be a proactive and innovative agency which facilitates positive changes in offenders' behaviors that reduce recidivism and foster a law-abiding lifestyle.

FY 2017-19 Accomplishments



Continued EBP certification

- Allows for enhanced service delivery of programs proven to be effective

Formation of a **Quality Assurance** unit

Placement Family Partner Plan

Student Threat Assessment Team

Implementation of the CSE-IT

FY 2017-19 Accomplishments

Pre-release video conferencing for adult offenders

Growth of the DUI Court program

Restitution Court



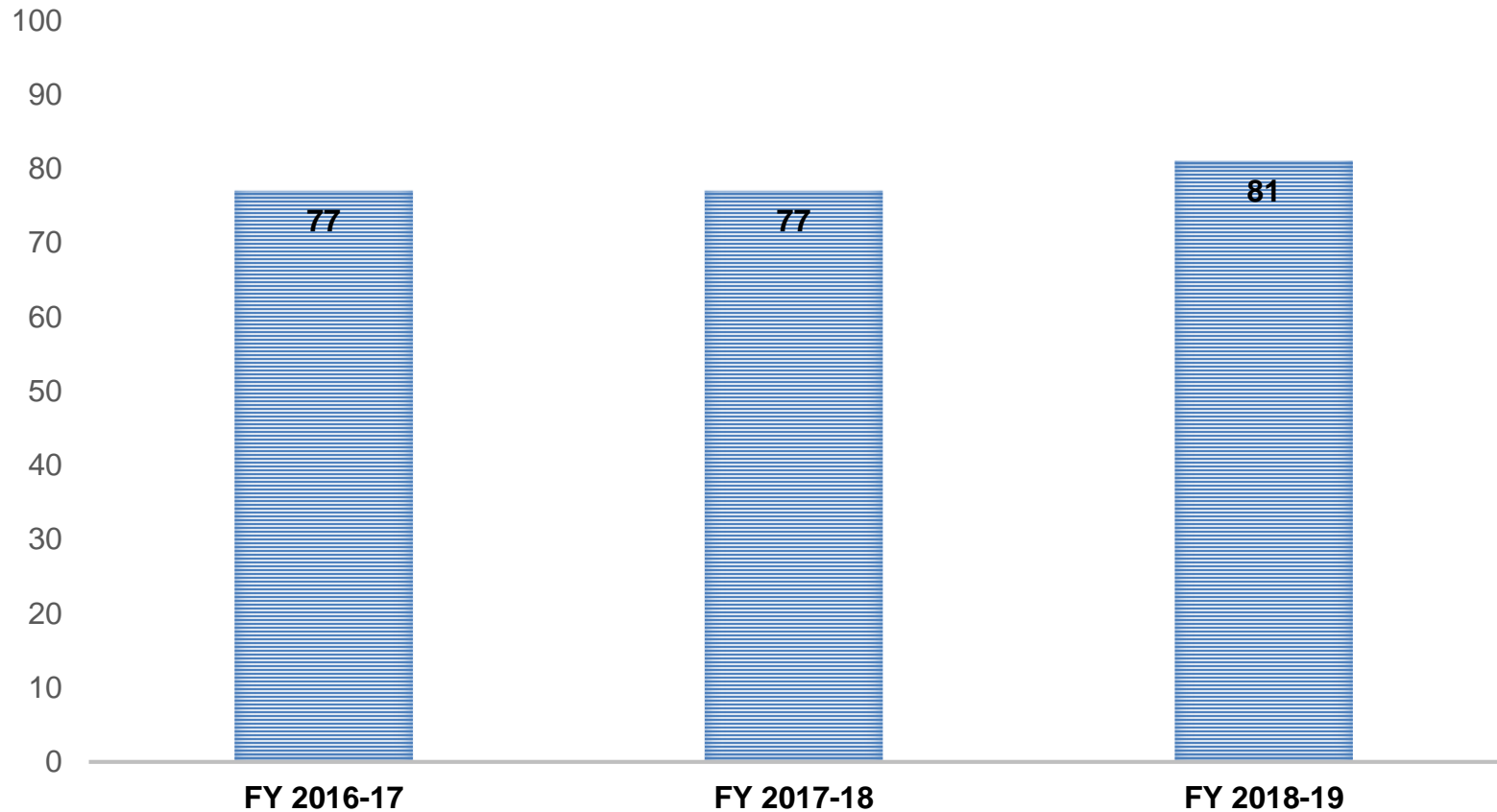
Community events



COUNTY OF SAN MATEO



Percent of Offenders Successfully Completing Probation



FY 2017-19 Accomplishments

- Juvenile Diversion

- Launched in 2018
- 1 dedicated DPO
- Partnership with San Mateo Police Department, San Mateo PAL & YMCA
- Targets at-risk youth ages 11-17 years old
- 6-month program
- Provides services to both youth and families/parents

Juvenile Diversion

(VIDEO)

FY 2019-20 Budget Overview

	FY 2018-19 Revised	FY 2019-20 Recommended	Amount Change	Percent Change
Total Sources	46,356,058	44,894,587	(1,461,471)	(3.2%)
Total Requirements	99,007,680	101,791,760	2,784,080	2.8%
Net County Cost	52,651,622	56,897,173	4,245,551	8.1%
Total Positions	415	415	0	0%

FY 2020-21 Budget Overview

	FY 2019-20 Recommended	FY 2020-21 Preliminary Recommended	Amount Change	Percent Change
Total Sources	44,894,587	41,994,587	(2,900,000)	(6.5%)
Total Requirements	101,791,760	100,911,848	(879,912)	(0.1%)
Net County Cost	56,897,173	58,917,261	2,020,088	3.6%
Total Positions	415	415	0	0%

FY 2019-21 Budget Overview

Significant Budget Changes

- IT Needs
- Juvenile Hall Renovation
- Phoenix Reentry Program
- Pretrial Reform

FY 2019-21 Challenges

- **Staffing**

- Personnel changes/turnover
- Hard to fill Group Supervisor positions

- **Legislative changes**

- Continuum of Care Reform
- SB10 (pretrial reform)
- SB 144 (elimination of all fines and fees)
- DJJ move to Health and Human Services

FY 2019-21 Priorities and Innovations



- Seamless transition for youth from the institution to their communities
- Intensive case management
- Connections to programs and services
 - Mediation
 - Health screening
 - Mentoring
- **Goal:** serve 20 youth in 6 month increments

Questions?

