



District Attorney

FY 2019-21 Recommended Budget

Stephen M. Wagstaffe

June 17, 2019

Mission

Our mission is to prosecute adult and juvenile offenders, provide services and support to victims, enforce consumer and environmental laws, provide legal and investigative support to other law enforcement agencies and disseminate public information about law enforcement.

FY 2017-19 Accomplishments

- Transition to digital case management
- Acquisition of facility dog
- Establishment of the Real Estate Fraud Unit
- Electronic Crimes Unit
- Addition of Paralegals



FY 2019-20 Budget Overview

	FY 2018-19 Revised	FY 2019-20 Recommended	Amount Change	Percent Change
Total Sources	\$22,070,155	\$22,202,080	\$131,925	.5%
Total Requirements	\$40,562,403	\$42,205,043	\$1,642,640	4%
Net County Cost	\$18,492,248	\$20,002,963	\$1,510,715	8%
Total Positions	135	137	2	1%



FY 2020-21 Budget Overview

	FY 2019-20 Recommended	FY 2020-21 Preliminary Recommended	Amount Change	Percent Change
Total Sources	\$22,202,080	\$22,228,420	\$26,340	.1%
Total Requirements	\$42,205,043	\$43,937,370	\$1,732,328	4%
Net County Cost	\$20,002,963	\$21,708,950	\$1,705,988	8%
Total Positions	137	137	0	0%



FY 2019-21 Budget Overview

There are no significant budget changes.



FY 2019-21 Challenges

- Criminal Justice Reforms
 - a. New Felony Murder Rule
 - b. New Pre-trial Release Law
 - c. New Mental Health Law
 - d. New Early Parole Laws
- Managing Video Evidence

FY 2019-21 Priorities and Innovations

- Use of Evidence.com for digital evidence
- Implementation of Paralegals
- Expansion of Victim Services



Questions?

