COOPERATIVE FIRE PROGRAMS FIRE PROTECTION REIMBURSEMENT AGREEMENT

Exhibit D - Additional Provisions

Exhibit E - Description of Other Services

LG-1 REV. 01/2017

AGREEMENT NUMBER 1CA04405

28

pages

pages

REGISTRATION NUMBER:

| 1. | This Agreement is entered into between | en the State Ag | gency and the I | _ocal Agency named below | <i>I</i> : | |
|-----|---|--|-------------------|------------------------------|---------------------|-------------|
| STA | ATE AGENCY'S NAME | | | | | |
| | California Department of Forestry and | d Fire Protection | n – (CAL FIRE |) | | |
| LO | CAL AGENCY'S NAME | | | | | |
| | County of San Mateo | | | | | |
| 2. | The term of this Agreement is: | uly 1, 2019 | through | June 30, 2025 | | |
| 3. | The maximum amount of this Agreement is: | \$ 99,200,463 Ninety nin and zero co | e million, two | hundred thousand, four hu | ndred and sixty th | ree dollars |
| 4. | The parties agree to comply with the part of the Agreement. | terms and cond | litions of the fo | llowing exhibits which are t | by this reference r | nade a |
| | Exhibit A – Scope of Work – Includes | s page 2 (contac | ct page) in cou | nt for Exhibit A | 4 | pages |
| | Exhibit B – Budget Detail and Payme | nt Provisions | | | 2 | pages |
| | Exhibit C – General Terms and Cond | itions | | | 7 | pages |

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto. **LOCAL AGENCY** California Department of General Services Use Only LOCAL AGENCY'S NAME County of San Mateo DATE SIGNED (Do not type) BY (Authorized Signature) PRINTED NAME AND TITLE OF PERSON SIGNING Carole Groom, President, Board of Supervisors ADDRESS 400 County Center, Redwood City, CA 94063 **STATE OF CALIFORNIA** California Department of Forestry and Fire Protection BY (Authorized Signature) DATE SIGNED (Do not type) PRINTED NAME AND TITLE OF PERSON SIGNING Don Gordon, Assistant Deputy Director, Cooperative Fire Protection, Training & Safety ADDRESS P.O. Box 944246, Sacramento, CA 94244-2460

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EXHIBIT A COOPERATIVE FIRE PROGRAMS FIRE PROTECTION REIMBURSEMENT AGREEMENT

The project representatives during the term of this agreement will be:

CAL FIRE Unit Chief: San Mateo-Santa Cruz Local Agency: County of San Mateo

 Name:
 Ian Larkin
 Name:
 Mike Callagy

 Phone:
 (831) 335-5353
 Phone:
 (650) 363-4664

 Fax:
 (831) 335-4053
 Fax:
 (650) 363-1916

All required correspondence shall be sent through U.S. Postal Service by certified mail and directed to:

CAL FIRE Unit Chief: Ian Larkin Local Agency: County of San Mateo

Section/Unit: San Mateo-Santa Cruz Section/Unit: County Manager

Attention: Ginny Petras Attention: Mike Callagy

Address: 6059 Highway 9 Address: 400 County Center

Felton, CA 95018 Redwood City, CA 94063

Phone: (831) 335-6725 Phone: (650) 363-4664

Fax: (831) 335-4053 Fax: (650) 363-1916

Send an additional copy of all correspondence to:

CAL FIRE Cooperative Fire Services P.O. Box 944246 Sacramento, CA 94244-2460

AUTHORIZATION

As used herein, Director shall mean Director of CAL FIRE. This agreement, its terms and conditions are authorized under the Public Resources Code Sections 4141, 4142, 4143 and 4144, as applicable.

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EXHIBIT A SCOPE OF WORK

Under Public Resources Code Section 4114 and other provisions of law, STATE maintains fire prevention and fire suppression forces including the necessary equipment, personnel, and facilities required to prevent and extinguish forest fires.

The purpose of this agreement is to provide mutually advantageous fire and emergency services through an effective consolidated organization, wherein the STATE is primarily financially responsible for protecting natural resources from vegetation fires and the LOCAL AGENCY is primarily financially responsible for protecting life and property from fires and other emergencies. The LOCAL AGENCY shall have sole authority to establish the fire protection organization and structure needed to meet the determined level of service. This level of service may be based on the LOCAL AGENCY governing board's established fiscal parameters and assessment of risks and hazards. LOCAL AGENCY personnel providing services under this agreement may include any one or a combination of the following: regular employees, persons temporarily employed and commonly known as volunteers, paid-call firefighters, or others temporarily employed to perform any emergency work or emergency service including, but not limited to fire prevention, fire suppression and emergency medical response.

To comply with the STATE's mandate for full cost recovery of goods and services provided for others, the LOCAL AGENCY shall be responsible for all STATE costs, both direct and indirect, required to execute the terms of this agreement. These costs shall include, but not be limited to: required training and associated post coverage, employee uniform and Personal Protective Equipment (PPE) costs.

1. FIRE PROTECTION SERVICES TO BE PROVIDED BY THE STATE

STATE provides a modern, full service fire protection and emergency incident management agency that provides comprehensive fire protection and other emergency incident response. STATE designs regional fire protection solutions for urban and rural communities by efficiently utilizing all emergency protection resources. Regional solutions provide the most effective method of protecting the citizens of California at local, county and state levels.

Fire protection services to be provided by STATE under this agreement shall include the following: (check boxes below that apply)

- 2) <u>Basic Life Support Services</u>: emergency medical technician (EMT) level emergency medical response providing first aid, basic life support (BLS), airway management, administration of oxygen, bleeding control, and life support system stabilization until patients are transported to the nearest emergency care facility.
- 3) Advanced Life Support Services: paramedic level emergency medical response providing early advanced airway management, intravenous drug therapy, and life support system stabilization until patients are transported to the nearest emergency care facility.
- 4) <u>Dispatch Services</u>: provide fire department 9-1-1 emergency dispatch by CAL FIRE Fire/Emergency Command Center (ECC). CAL FIRE will be responsible for fire/emergency

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dispatching emergency resource units covered under this agreement. The CAL FIRE ECC is staffed with a Battalion Chief, three or more Fire Captains and Communications Operators to provide 24/7 year-round coverage. There is always an officer of Captain rank or higher to serve as the shift supervisor and command officer. CAL FIRE uses an integrated Computer Aided Dispatch (CAD) system using the latest technology, to direct the closest available resources to all emergency incidents.

- 5) Fire Code Inspection, Prevention and Enforcement Services: CAL FIRE has staff Fire Inspectors serving under the direction of the LOCAL AGENCY Fire Marshal to provide services to the area covered by this agreement. Fire Code Enforcement will normally be available five days per week, with emergency or scheduled enforcement inspections available seven days per week. Fire Prevention and Investigation services will be provided by CAL FIRE Prevention Officers trained in arson, commercial, and wildland fire investigation. Officers are available by appointment for site visits and consultations. Officers are trained at CAL FIRE's Peace Officer Standard Training (POST) certified law enforcement training academy and they cooperate effectively with all local, state and federal law enforcement agencies.
- 7) Disaster planning services (listed in Exhibit E, Description of Other Services, attached hereto and made a part of this agreement)
- 8) Specific service descriptions and staffing coverage, by station (listed in Exhibit E, Description of Other Services, attached hereto and made a part of this agreement)
- 9) Extended Fire Protection Service Availability (Amador)

2. ADMINISTRATION

Under the requirements of California Public Resources Code Section 4114 and other provisions of law, STATE maintains fire prevention and firefighting services as outlined in Exhibit D, Schedule B of this agreement.

- A. Director shall select and employ a Region Chief who shall, under the direction of the Director/Chief Deputy Director, manage all aspects of fire prevention and fire protection services and forestry-related programs.
- B. Director will select and employ a Unit Chief who shall, under the supervision and direction of Director/Region Chief or a lawful representative, have charge of the organization described in Exhibit D, Schedules A, B and C included hereto and made a part of this agreement.
- C. LOCAL AGENCY shall appoint the Unit Chief as the LOCAL AGENCY Fire Chief for all Emergency Fire Protection, Medical and Rescue Response Agreements, pursuant to applicable statutory authority. The Unit Chief may delegate this responsibility to qualified staff.
- D. The Unit Chief may dispatch personnel and equipment listed in Exhibit D, Schedules A, B and C from the assigned station or location under guidelines established by LOCAL AGENCY and approved by STATE. Personnel and/or equipment listed in Exhibit D, Schedule B may be dispatched at the sole discretion of STATE.

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E. The Unit Chief shall exercise professional judgment consistent with STATE policy and his or her employment by STATE in authorizing or making any assignments to emergencies and other responses, including assignments made in response to requests for mutual aid.

- F. Except as may be otherwise provided for in this agreement, STATE shall not incur any obligation on the part of LOCAL AGENCY to pay for any labor, materials, supplies or services beyond the total set forth in the respective Exhibit D, Schedules A and C, as to the services to be rendered pursuant to each Schedule.
- G. Nothing herein shall alter or amend or be construed to alter or amend any Collective Bargaining Agreement or Memorandum of Understanding between the State of California and its employees under the State Employer-Employee Relations Act.

3. SUPPRESSION COST RECOVERY

As provided in Health and Safety Code (H&SC) Section 13009, STATE may bring an action for collection of suppression costs of any fire caused by negligence, violation of law, or failure to correct noticed fire safety violations. When using LOCAL AGENCY equipment and personnel under the terms of this agreement, STATE may, at the request of LOCAL AGENCY, bring such an action for collection of costs incurred by LOCAL AGENCY. In such a case LOCAL AGENCY appoints and designates STATE as its agent in said collection proceedings. In the event of recovery, STATE shall deduct fees and litigation costs in a proportional percentage amount based on verifiable and justifiable suppression costs for the fire at issue. These recovery costs are for services provided which are beyond the scope of those covered by the local government administrative fee.

In all such instances, STATE shall give timely notice of the possible application of H&SC Section 13009 to the representative designated by LOCAL AGENCY.

4. MUTUAL AID

When rendering mutual aid or assistance as authorized in H&SC Sections 13050 and 13054, STATE may, at the request of LOCAL AGENCY, demand payment of charges and seek reimbursement of LOCAL AGENCY costs for personnel, equipment and operating expenses as funded herein, under authority given by H&SC Sections 13051 and 13054. STATE, in seeking said reimbursement pursuant to such request of LOCAL AGENCY, shall represent LOCAL AGENCY by following the procedures set forth in H&SC Section 13052. Any recovery of LOCAL AGENCY costs, less expenses, shall be paid or credited to LOCAL AGENCY, as directed by LOCAL AGENCY.

In all such instances, STATE shall give timely notice of the possible application of H&SC Sections 13051 and 13054 to the officer designated by LOCAL AGENCY.

5. PROPERTY PURCHASE AND ACCOUNTING

LOCAL AGENCY shall be responsible for all costs associated with property required by personnel to carry out this agreement. Employee uniform costs will be assessed to the LOCAL AGENCY through the agreement billing process. Personal Protective Equipment (PPE) costs shall be the responsibility of the LOCAL AGENCY. By mutual agreement, PPE meeting the minimum specifications established by the STATE may be purchased directly by the LOCAL AGENCY. Alternately, the STATE will supply all PPE and the LOCAL AGENCY will be billed for costs incurred.

All property provided by LOCAL AGENCY and by STATE for the purpose of providing fire protection services shall be marked and accounted for by the Unit Chief in such a manner as to conform to the regulations, if any, established by the parties for the segregation, care, and use of the respective properties.

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EXHIBIT B BUDGET DETAIL AND PAYMENT PROVISIONS

1. PAYMENT FOR SERVICES

- A. LOCAL AGENCY shall pay STATE actual cost for fire protection services pursuant to this agreement an amount not to exceed that set forth in Exhibit D, Schedule A for each fiscal year. STATE shall prepare an Exhibit D, Schedule A each year, which shall be the basis for payment for the entire fiscal year for which services are provided.
- B. Any other funds designated by LOCAL AGENCY to be expended under the supervision of or for use by a Unit Chief for fire protection services shall be set forth in Exhibit D, Schedule C. This clause shall not limit the right of LOCAL AGENCY to make additional expenditures, whether under Exhibit D, Schedule C or otherwise.
- C. STATE shall invoice LOCAL AGENCY for the cost of fire protection services on a quarterly basis as follows:
 - For actual services rendered by STATE during the period of July 1 through September 30, by an invoice filed with LOCAL AGENCY on or after December 10.
 - For actual services rendered by STATE during the period October 1 through December 31, by an invoice filed with LOCAL AGENCY on or after December 31.
 - 3) For actual services rendered by STATE during the period January 1 through March 31, by an invoice filed with LOCAL AGENCY on or after March 31.
 - 4) For the estimated cost of services during the period April 1 through June 30, by an invoice filed in advance with LOCAL AGENCY on or after March 1.
 - 5) A final statement shall be filed with LOCAL AGENCY by October 1 following the close of the fiscal year, reconciling the payments made by LOCAL AGENCY with the cost of the actual services rendered by STATE and including any other costs as provided herein, giving credit for all payments made by LOCAL AGENCY and claiming the balance due to STATE, if any, or refunding to LOCAL AGENCY the amount of any overpayment.
 - 6) All payments by LOCAL AGENCY shall be made within thirty (30) days of receipt of invoice from STATE, or within thirty (30) days after the filing dates specified above, whichever is later.
 - 7) The STATE reserves the right to adjust the frequency of billing and payment to a monthly cycle with a thirty (30) day written notice to the LOCAL AGENCY when:
 - a. The Director predicts a cash flow shortage, or
 - b. When determined by the Region Chief, after consulting with the Unit Chief and the LOCAL AGENCY Contract Administrator, that the LOCAL AGENCY may not have the financial ability to support the contract at the contract level.
- D. Invoices shall include actual or estimated costs as provided herein of salaries and employee benefits for those personnel employed, charges for operating expenses and equipment and the administrative charge in accordance with Exhibit D, Schedule A. When "contractual rates" are indicated, the rate shall be based on an average salary plus all benefits. "Contractual rates" means an all-inclusive rate established in Exhibit D, Schedule A for total costs to STATE, per specified position, for 24-hour fire protection services during the period covered.

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E. STATE shall credit the LOCAL AGENCY, or cover behind at no cost, for the costs of Non-post (e.g. Fire Marshal, Training Officer, etc.) positions and equipment assigned to STATE responsibility fires or other STATE funded emergency incidents. The STATE shall notify the LOCAL AGENCY when this occurs.

2. COST OF OPERATING AND MAINTAINING EQUIPMENT AND PROPERTY

The cost of maintaining, operating, and replacing any and all property and equipment, real or personal, furnished by the parties hereto for fire protection purposes, shall be borne by the party owning or furnishing such property or equipment unless otherwise provided for herein or by separate written agreement.

3. BUDGET CONTINGENCY CLAUSE

- A. If the LOCAL AGENCY's governing authority does not appropriate sufficient funds for the current year or any subsequent years covered under this Agreement, which results in an inability to pay the STATE for the services specified in this Agreement, the LOCAL AGENCY shall promptly notify the STATE and this Agreement will terminate pursuant to the notice periods required herein.
- B. If funding for any fiscal year is reduced or deleted by the LOCAL AGENCY for purposes of this program, the LOCAL AGENCY shall promptly notify the STATE, and the STATE shall have the option to either cancel this Agreement with no liability occurring to the STATE, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced amount, pursuant to the notice terms herein.
- C. If the STATE Budget Act does not appropriate sufficient funds to provide the services for the current year or any subsequent years covered under this Agreement, which results in an inability to provide the services specified in this Agreement to the LOCAL AGENCY, the STATE shall promptly notify the LOCAL AGENCY, and this Agreement will terminate pursuant to the notice periods required herein.
- D. If funding for any fiscal year is reduced or deleted by the STATE Budget Act for purposes of this program, the STATE shall promptly notify the LOCAL AGENCY, and the LOCAL AGENCY shall have the option to either cancel this Agreement with no liability occurring to the LOCAL AGENCY, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced services, pursuant to the notice terms herein.
- E. Notwithstanding the foregoing provisions in paragraphs A and B above, the LOCAL AGENCY shall remain responsible for payment for all services actually rendered by the STATE under this Agreement regardless of LOCAL AGENCY funding being reduced, deleted or not otherwise appropriated for this program. The LOCAL AGENCY shall promptly notify the STATE in writing of any budgetary changes that would impact this Agreement.
- F. LOCAL AGENCY and STATE agree that this Budget Contingency Clause shall not relieve or excuse either party from its obligation(s) to provide timely notice as may be required elsewhere in this Agreement.

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EXHIBIT C GENERAL TERMS AND CONDITIONS

1. <u>APPROVAL</u>: This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. STATE will not commence performance until such approval has been obtained.

2. <u>AMENDMENT</u>: This agreement may be amended by mutual consent of LOCAL AGENCY and STATE. No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.

If during the term of this agreement LOCAL AGENCY shall desire a reduction in STATE civil service employees assigned to the organization provided for in Exhibit D, Schedule A, LOCAL AGENCY shall provide 120 days written notice of the requested reduction. Notification shall include the following: (1) The total amount of reduction; (2) The firm effective date of the reduction; and (3) The number of employees, by classification, affected by a reduction. If such notice is not provided, LOCAL AGENCY shall reimburse STATE for relocation costs incurred by STATE as a result of the reduction. Personnel reductions resulting solely from an increase in STATE employee salaries or STATE expenses occurring after signing this agreement and set forth in Exhibit D, Schedule A to this agreement shall not be subject to relocation expense reimbursement by LOCAL AGENCY.

If during the term of this agreement costs to LOCAL AGENCY set forth in any Exhibit D, Schedule A to this agreement increase and LOCAL AGENCY, in its sole discretion, determines it cannot meet such increase without reducing services provided by STATE, LOCAL AGENCY shall within one hundred twenty (120) days of receipt of such Schedule notify STATE and designate which adjustments shall be made to bring costs to the necessary level. If such designation is not received by STATE within the period specified, STATE shall reduce services in its sole discretion to permit continued operation within available funds.

3. **ASSIGNMENT**: This Agreement is not assignable by the LOCAL AGENCY either in whole or in part, without the consent of the STATE in the form of a formal written amendment.

4. EXTENSION OF AGREEMENT:

- A. One year prior to the date of expiration of this agreement, LOCAL AGENCY shall give STATE written notice of whether LOCAL AGENCY will extend or enter into a new agreement with STATE for fire protection services and, if so, whether LOCAL AGENCY intends to change the level of fire protection services from that provided by this agreement. If this agreement is executed with less than one year remaining on the term of the agreement, LOCAL AGENCY shall provide this written notice at the time it signs the agreement and the one year notice requirement shall not apply.
- B. If LOCAL AGENCY fails to provide the notice, as defined above in (A), STATE shall have the option to extend this agreement for a period of up to one year from the original termination date and to continue providing services at the same or reduced level as STATE determines would be appropriate during the extended period of this agreement. Six months prior to the date of expiration of this agreement, or any extension hereof, STATE shall give written notice to LOCAL AGENCY of any extension of this agreement and any change in the level of fire protection services STATE will provide during the extended period of this agreement. Services provided and obligations incurred by STATE during an extended period shall be accepted by LOCAL AGENCY as services and obligations under the terms of this agreement.

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C. The cost of services provided by STATE during the extended period shall be based upon the amounts that would have been charged LOCAL AGENCY during the fiscal year in which the extended period falls had the agreement been extended pursuant hereto. Payment by LOCAL AGENCY for services rendered by STATE during the extended period shall be as provided in Exhibit B, Section 1, B of this agreement.

- 5. AUDIT: STATE, including the Department of General Services and the Bureau of State Audits, and LOCAL AGENCY agree that their designated representative shall have the right to review and to copy any records and supporting documentation of the other party hereto, pertaining to the performance of this agreement. STATE and LOCAL AGENCY agree to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated, and to allow the auditor(s) of the other party access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. STATE and LOCAL AGENCY agree to a similar right to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).
- 6. INDEMNIFICATION: Each party, to the extent permitted by law, agrees to indemnify, defend and save harmless the other party, its officers, agents and employees from (1) any and all claims for economic losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers and any other person, firm, or corporation furnishing or supplying work services, materials or supplies to that party and (2) from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by that party, in the performance of any activities of that party under this agreement, except where such injury or damage arose from the sole negligence or willful misconduct attributable to the other party or from acts not within the scope of duties to be performed pursuant to this agreement; and (3) each party shall be responsible for any and all claims that may arise from the behavior and/or performance of its respective employees during and in the course of their employment to this cooperative agreement.
- 7. <u>DISPUTES</u>: LOCAL AGENCY shall select and appoint a "Contract Administrator" who shall, under the supervision and direction of LOCAL AGENCY, be available for contract resolution or policy intervention with the STATE's Region Chief when, upon determination by the designated STATE representative, the Unit Chief acting as LOCAL AGENCY's Fire Chief under this agreement faces a situation in which a decision to serve the interest of LOCAL AGENCY has the potential to conflict with STATE interest or policy. Any dispute concerning a question of fact arising under the terms of this agreement which is not disposed of within a reasonable period of time by the LOCAL AGENCY and STATE employees normally responsible for the administration of this agreement shall be brought to the attention of the CAL FIRE Director or designee and the Chief Executive Officer (or designated representative) of the LOCAL AGENCY for joint resolution. For purposes of this provision, a "reasonable period of time" shall be ten (10) calendar days or less. STATE and LOCAL AGENCY agree to continue with the responsibilities under this Agreement during any dispute.

8. TERMINATION FOR CAUSE/CANCELLATION:

A. If LOCAL AGENCY fails to remit payments in accordance with any part of this agreement, STATE may terminate this agreement and all related services upon 60 days written notice to LOCAL AGENCY. Termination of this agreement does not relieve LOCAL AGENCY from providing STATE full compensation in accordance with terms of this agreement for services actually rendered by STATE pursuant to this agreement.

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B. This agreement may be cancelled at the option of either STATE or LOCAL AGENCY at any time during its term, with or without cause, on giving one year's written notice to the other party. Either LOCAL AGENCY or STATE electing to cancel this agreement shall give one year's written notice to the other party prior to cancellation.

- INDEPENDENT CONTRACTOR: Unless otherwise provided in this agreement LOCAL AGENCY and the agents and employees of LOCAL AGENCY, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the STATE.
- 10. NON-DISCRIMINATION CLAUSE: During the performance of this agreement, LOCAL AGENCY shall be an equal opportunity employer and shall not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of sex, race, color, ancestry, religious creed, national origin, physical disability (including HIV and AIDS) mental disability, medical condition (e.g.cancer), age (over 40), marital status, denial of family care leave, veteran status, sexual orientation, and sexual identity. LOCAL AGENCY shall insure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment. LOCAL AGENCY shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12990 (a-f) et seq.) and the applicable regulations promulgated thereunder (California Code of Regulations, Title 2, Section 7285 et seq.). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code Section 12990 (a-f), set forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations, are incorporated into this Agreement by reference and made a part hereof as if set forth in full. LOCAL AGENCY shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other Agreement.

In addition, LOCAL AGENCY acknowledges that it has obligations relating to ethics, Equal Employment Opportunity (EEO), the Fire Fighter's Bill of Rights Act (FFBOR), and the Peace Officer's Bill of Rights Act (POBOR). LOCAL AGENCY shall ensure that its employees comply with all the legal obligations relating to these areas. LOCAL AGENCY shall ensure that its employees are provided appropriate training.

- 11. **TIMELINESS**: Time is of the essence in the performance of this agreement.
- 12. **COMPENSATION**: The consideration to be paid STATE, as provided herein, shall be in compensation for all of STATE's expenses incurred in the performance hereof, including travel, per Diem, and taxes, unless otherwise expressly so provided.
- 13. **GOVERNING LAW**: This agreement is governed by and shall be interpreted in accordance with the laws of the State of California.
- 14. <u>CHILD SUPPORT COMPLIANCE ACT</u>: "For any Agreement in excess of \$100,000, the LOCAL AGENCY acknowledges in accordance with Public Contract Code 7110, that:
 - A. The LOCAL AGENCY recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
 - B. The LOCAL AGENCY, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department."

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15. **UNENFORCEABLE PROVISION**: In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.

16. COMPLIANCE WITH THE HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPAA)

The STATE and LOCAL AGENCY have a responsibility to comply with the provisions of the 1996 Federal Health Insurance Portability and Accountability Act (HIPAA) and the 2001 State Health Insurance Portability and Accountability Implementation Act. HIPAA provisions become applicable once the association and relationships of the health care providers are determined by the LOCAL AGENCY. It is the LOCAL AGENCY'S responsibility to determine their status as a "covered entity" and the relationships of personnel as "health care providers", "health care clearinghouse", "hybrid entities", business associates", or "trading partners". STATE personnel assigned to fill the LOCAL AGENCY'S positions within this Agreement, and their supervisors, may fall under the requirements of HIPAA based on the LOCAL AGENCY'S status. It is the LOCAL AGENCY'S responsibility to identify, notify, train, and provide all necessary policy and procedures to the STATE personnel that fall under HIPAA requirements so that they can comply with the required security and privacy standards of the act.

17. LIABILITY INSURANCE

The STATE and LOCAL AGENCY shall each provide proof of insurance in a form acceptable to the other party at no cost one to the other, to cover all services provided and use of local government facilities covered by this agreement. If LOCAL AGENCY is insured and/or self-insured in whole or in part for any losses, LOCAL AGENCY shall provide a completed Certification of Self Insurance (Exhibit D, Schedule E) or certificate of insurance, executed by a duly authorized officer of LOCAL AGENCY. Upon request of LOCAL AGENCY the STATE shall provide a letter from DGS, Office Risk and Insurance Management executed by a duly authorized officer of STATE. If commercially insured in whole or in part, a certificate of such coverage executed by the insurer or its authorized representative shall be provided.

Said commercial insurance or self-insurance coverage of the LOCAL AGENCY shall include the following:

- A. Fire protection and emergency services Any commercial insurance shall provide at least general liability for \$5,000,000 combined single limit per occurrence.
- B. Dispatch services - Any commercial insurance shall provide at least general liability for \$1,000,000 combined single limit per occurrence.
- C. The CAL FIRE, State of California, its officers, agents, employees, and servants are included as additional insured's for purposes of this contract.
- The STATE shall receive thirty (30) days prior written notice of any cancellation or change to the policy at the addresses listed on page 2 of this agreement.
- 18. **WORKERS COMPENSATION**: (only applies where local government employees/volunteers are supervised by CAL FIRE, as listed in Exhibit D Schedule C. STATE contract employees' workers compensation is included as part of the contract personnel benefit rate).
 - A. Workers' Compensation and related benefits for those persons, whose use or employment is contemplated herein, shall be provided in the manner prescribed by California Labor Codes, State Interagency Agreements and other related laws, rules, insurance policies, collective bargaining agreements, and memorandums of understanding.

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B. The STATE Unit Chief administering the organization provided for in this agreement shall not use, dispatch or direct any non STATE employees, on any work which is deemed to be the responsibility of LOCAL AGENCY, unless and until LOCAL AGENCY provides for Workers' Compensation benefits at no cost to STATE. In the event STATE is held liable, in whole or in part, for the payment of any Worker's Compensation claim or award arising from the injury or death of any such worker, LOCAL AGENCY agrees to compensate STATE for the full amount of such liability.

- C. The STATE /LOCAL AGENCY shall receive proof of Worker's Compensation coverage and shall be notified of any cancellation and change of coverage at the addresses listed in Section 1.
- 19. **CONFLICT OF INTEREST**: LOCAL AGENCY needs to be aware of the following provisions regarding current or former state employees. If LOCAL AGENCY has any questions on the status of any person rendering services or involved with the Agreement, the STATE must be contacted immediately for clarification.

Current State Employees (Public Contract Code §10410):

- No officer or employee shall engage in any employment, activity or enterprise from which the
 officer or employee receives compensation or has a financial interest and which is sponsored
 or funded by any state agency, unless the employment, activity or enterprise is required as a
 condition of regular state employment.
- 2) No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

Former State Employees (Public Contract Code §10411):

- For the two-year period from the date he or she left state employment, no former state officer
 or employee may enter into a contract in which he or she engaged in any of the negotiations,
 transactions, planning, arrangements or any part of the decision-making process relevant to
 the contract while employed in any capacity by any state agency.
- 2) For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

If LOCAL AGENCY violates any provisions of above paragraphs, such action by LOCAL AGENCY shall render this Agreement void. (Public Contract Code §10420)

Members of boards and commissions are exempt from this section if they do not receive payment other than payment of each meeting of the board or commission, payment for preparatory time and payment for per diem. (Public Contract Code §10430 (e))

- 20. <u>LABOR CODE/WORKERS' COMPENSATION</u>: LOCAL AGENCY needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and LOCAL AGENCY affirms to comply with such provisions before commencing the performance of the work of this Agreement. (Labor Code Section 3700)
- 21. <u>AMERICANS WITH DISABILITIES ACT</u>: LOCAL AGENCY assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis

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of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

- 22. **LOCAL AGENCY NAME CHANGE**: An amendment is required to change the LOCAL AGENCY'S name as listed on this Agreement. Upon receipt of legal documentation of the name change the STATE will process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.
- 23. **RESOLUTION**: A county, city, district, or other local public body must provide the STATE with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.
- 24. AIR OR WATER POLLUTION VIOLATION: Under the State laws, the LOCAL AGENCY shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.
- 25. <u>AFFIRMATIVE ACTION</u>. STATE certifies its compliance with applicable federal and State hiring requirements for persons with disabilities, and is deemed by LOCAL AGENCY to be in compliance with the provisions of LOCAL AGENCY'S Affirmative Action Program for Vendors.
- 26. <u>DRUG AND ALCOHOL-FREE WORKPLACE</u>. As a material condition of this Agreement, STATE agrees that it and its employees, while performing service for LOCAL AGENCY, on LOCAL AGENCY property, or while using LOCAL AGENCY equipment, shall comply with STATE's Employee Rules of Conduct as they relate to the possession, use, or consumption of drugs and alcohol.
- 27. ZERO TOLERANCE FOR FRAUDULENT CONDUCT IN LOCAL AGENCY SERVICES. STATE shall comply with any applicable "Zero Tolerance for Fraudulent Conduct in LOCAL AGENCY Services." There shall be "Zero Tolerance" for fraud committed by contractors in the administration of LOCAL AGENCY programs and the provision of LOCAL AGENCY services. Upon proven instances of fraud committed by the STATE in connection with performance under the Agreement, the Agreement may be terminated consistent with the termination for cause/cancellation term, Exhibit C, section 8, subsection B, of Cooperative Fire Programs Fire Protection Reimbursement Agreement, LG-1, between the California Department of Forestry and Fire Protection (CAL FIRE) and the LOCAL AGENCY.
- 28. CONFIDENTIAL INFORMATION. "Confidential information" means information designated by CAL FIRE and/or the LOCAL AGENCY disclosure of which is restricted, prohibited or privileged by State and federal law. Confidential Information includes, but is not limited to, information exempt from disclosure under the California Public Records Act (Government Code Sections 6250 et seq.) Confidential Information includes but is not limited to all records as defined in Government Code section 6252 as well as verbal communication of Confidential Information. Any exchange of Confidential Information between parties shall not constitute a "waiver" of any exemption pursuant to Government Code section 6254.5
 - CAL FIRE and LOCAL AGENCY personnel allowed access to information designated as Confidential Information shall be limited to those persons with a demonstrable business need for such access. CAL FIRE and LOCAL AGENCY agree to provide a list of authorized personnel in writing as required by Government Code section 6254.5(e). CAL FIRE and the LOCAL

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AGENCY agree to take all necessary measures to protect Confidential Information and shall impose all the requirements of this Agreement on all of their respective officers, employees and agents with regards to access to the Confidential Information. A Party to this Contract who experiences a security breach involving Confidential Information covered by this Contract, agrees to promptly notify the other Party of such breach

29. **ENTIRE AGREEMENT**: This agreement contains the whole agreement between the Parties. It cancels and supersedes any previous agreement for the same or similar services.

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EXHIBIT D ADDITIONAL PROVISIONS

EXCISE TAX: State of California is exempt from federal excise taxes, and no payment will be made for any taxes levied on employees' wages. STATE will pay any applicable State of California or local sales or use taxes on the services rendered or equipment or parts supplied pursuant to this agreement. The STATE may pay any applicable sales and use tax imposed by another state.

Schedules

The following Schedules are included as part of this agreement (check boxes if they apply):

- A. Fiscal Display, PRC 4142 AND/OR PRC 4144 STATE provided LOCAL AGENCY funded fire protection services. STATE-owned vehicles shall be operated and maintained in accordance with policies of STATE at rates listed in Exhibit D, Schedule A.
- B. STATE Funded Resource A listing of personnel, crews and major facilities of the STATE overlapping or adjacent to the local agency area that may form a reciprocal part of this agreement.
- C. LOCAL AGENCY Provided Local Funded Resources A listing of services, personnel, equipment and expenses, which are paid directly by the local agency, but which are under the supervision of the Unit Chief.
- D. LOCAL AGENCY Owned STATE Maintained Vehicles Vehicle information pertaining to maintenance responsibilities and procedures for local agency-owned vehicles that may be a part of the agreement.

LOCAL AGENCY-owned firefighting vehicles shall meet and be maintained to meet minimum safety standards set forth in Title 49, Code of Federal Regulations; and Titles 8 and 13, California Code of Regulations.

LOCAL AGENCY-owned vehicles that are furnished to the STATE shall be maintained and operated in accordance to LOCAL AGENCY policies. In the event LOCAL AGENCY does not have such policies, LOCAL AGENCY-owned vehicles shall be maintained and operated in accordance with STATE policies. The cost of said vehicle maintenance and operation shall be at actual cost or at rates listed in Exhibit D, Schedule D.

Exhibit D, Schedule D is incorporated into this section if LOCAL AGENCY-owned vehicles listed in Exhibit D, Schedule D are to be operated, maintained, and repaired by STATE.

LOCAL AGENCY assumes full responsibility for all liabilities associated therewith in accordance with California Vehicle Code Sections 17000, 17001 et seq. STATE employees operating LOCAL AGENCY-owned vehicles shall be deemed employees of LOCAL AGENCY, as defined in Vehicle Code Section 17000. Except where LOCAL AGENCY would have no duty to indemnify STATE under Exhibit C, Section 6 for all LOCAL AGENCY-owned vehicles operated or used by employees of STATE under this agreement.

Contract No.: 1CA04405

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LOCAL AGENCY employees, who are under the supervision of the Unit Chief and operating STATE-owned motor vehicles, as a part of the duties and in connection with fire protection and other emergency services, shall be deemed employees of STATE, as defined in Vehicle Code Section 17000 for acts or omissions in the use of such vehicles. Except where STATE would have no duty to indemnify LOCAL AGENCY under Exhibit C, Section 6.

E. Certification of Insurance - Provider Insurance Certification and/or proof of self-insurance.

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EXHIBIT D, SCHEDULE A

LOCAL FUNDED – STATE RESOURCES

FISCAL DISPLAY

PRC 4142

NAME OF LOCAL AGENCY: County of San Mateo

CONTRACT NUMBER: 1CA04405

Index: 1700 PCA: 17710 Fiscal Year: 2019/20 to 2024/25

This is Schedule A of Cooperative Agreement originally dated July 1, 2019, by and between CAL FIRE of the State of California and LOCAL AGENCY.

(See Attached)

Contractor Name: County of San Mateo Contract No.: 1CA04405

o.: 1CA04405 Page No.: 18

San Mateo County Fire Schedule A Totals 2019/20 to 2024/25

| 2019/20-2024/25 TOTALS | 17710 | 17711 | 17730 | TOTAL |
|------------------------|--------------|-------------|--------------|--------------|
| 2019/20 | \$10,812,112 | \$586,243 | \$2,544,972 | \$13,943,327 |
| 2020/21 | \$11,352,718 | \$615,555 | \$2,672,221 | \$14,640,493 |
| 2021/22 | \$12,671,460 | \$646,333 | \$2,805,832 | \$16,123,625 |
| 2022/23 | \$13,305,033 | \$678,650 | \$2,946,123 | \$16,929,806 |
| 2023/24 | \$14,246,317 | \$712,582 | \$3,364,619 | \$18,323,518 |
| 2024/25 | \$14,958,633 | \$748,211 | \$3,532,850 | \$19,239,694 |
| TOTALS | \$77,346,273 | \$3,987,574 | \$17,866,616 | \$99,200,463 |

Contractor Name: County of San Mateo Contract No.: 1CA04405

Page No.: 19

SAN MATEO COUNTY Fiscal Year 2019/20 - 2020/21 INDEX 1700

PCA 17710

Schedule "A" PRC 4142

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|----------|--------------------|---|--------------|-----------------|--------------|--------------------------|--|----------------|-----------------------------|---------------|----------------|------------------------|-------------------|---|--------------------------|---|-------------------|--------------------|-----------------------|----------------|---------------|--------------------|---------------------|----------------------------|------------------------|--------------|---|---|-------------------------|--------------------------------|
| Ε | [+g+i+j+k+l | Annual Total | \$1,374,850 | \$298,692 | \$151,885 | \$894,884 \$2,212,789 | \$6,861,721 | | | \$141,003 | \$138,693 | 4404,784 | \$181,914 | \$157,120 \$68,218 | \$549,940 | \$1,691,678 | | g+h+k+l | | \$0 | \$92,636 | \$34,004 | \$0 | \$166,088 | 100 | \$92,163 | \$429,754 | | \$507,250 | n+o+p+q \$9.490.403 |
| _ | (k*rate) | Aedic Benefits 48.64% | 0\$ | 000 | | \$11,674 \$32,102 | Sompensation | | RRI Benefits | \$8,160 | \$8,160 | | | | | Compensation | HEM Benefits | 67.61% | | \$0 | | | | | ann night differential | \$565 | Compensation | | 1 | nel Services |
| ¥ | a x \$6k or \$3.6k | EDWC Benefits Medic Incent. Medic Benefits 54.85% Annual 48.64% | | | | \$24,000 \$66,000 | Subtotal of Line Employee Compensation | | RRI \$1851 | \$8,885 | \$8,885 | | | | | Subtotal of Command Employee Compensation | axhxi | total differential | | \$0 | | | | | | \$835.20 | Subtotal of Support Employee Compensation | | | Subtotal of Personnel Services |
| _ | (i*rate) | EDWC Benefits 54.85% | \$141,908 | \$32,673 | | \$93,438 \$231,252 | Subtotal of L | | | \$3,746 | \$3,676 | \$40,285 | \$18,514 | \$10,210 \$6.043 | \$56,763 | ototal of Comma | | | | | , | | | | | | Subtotal of Supp | | | Subi |
| - | axbxh | Annual | \$258,720 | \$59,568 | | \$170,352 \$421,608 | | | Annual EDP | \$6,829.92 | \$6,702.48 | \$84,384.00 | \$33,754 | \$29,000 \$12,658 | \$103,488 | Suk | | Mos. | | 2 | | | | | | | 0 | | | |
| ح | Extended | Duty Week Comp. | \$3,080 | \$2,482 | | \$3,549 \$3,194 | | | EDP for DC | \$1,423 | \$1,396 | \$3,516 | \$3,516 | \$3,000 \$3,516 | \$3,080 | | | Fire Differential | 1 | \$617 | | | | | night differential | 288 | | | | |
| 0. | fxrate | Benefits 91.84% | \$466,391 | \$98,835 | \$72,712 | \$285,047 \$699,824 | | | | \$54,280 | \$53,269 | \$155,165 | \$62,066 | \$33,302 | \$186,557 | | Misc. Benefits | 80.03% | | \$0 | \$41,180 | \$15,116 | \$ | \$73,832 | 68.11% | \$36,773 | | | 1.45% \$7,250 | |
| - | a x b(c+d+e) | Annual Salary | \$507,830.40 | \$107,616 | \$79,173 | \$310,373 \$762,003 | | | | \$59,102.50 | \$58,001.42 | \$108,951 | \$67,580 | \$25,030 | \$203,132 | | a x b x | Annual Salary | | \$0.00 | \$51,456.00 | \$18,888.00 | \$0.00 | \$92,256.00 | 21:0:0:1 | \$53,990.40 | | _ | \$500,000 | |
| Φ | | Long. 7% | \$391 | \$0 | \$427 | \$418 \$373 | | | | \$664.02 | \$651.63 | 44.00 | \$450 | \$28- \$456 | \$391 | | | | | | | | | | | | | | | |
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| O | Mor | Salary | \$5,580 | \$4,48 4,484 | \$6,096 | \$5,973 \$5,325 | | | | \$9,486 | \$9,309 | \$0°,08 | \$6,509 86,509 | \$3,380 | \$5,580 | | | Mos. Salary/Mo E | | \$5,618 | \$5,360 | \$3,935 | \$3,935 | \$7,688 | 10,00 | \$5,499 | | | | |
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| Skyonda and Pescadero Skyonda and Pescadero Subtotal Personal Care All Stations All Stations All Stations Expense Expense Expense Expense ECC Subtotal Miscellaneous Subtotal Operating Expenses \$5 Sub-total Schooler Subtotal Operating Expenses \$5 Sub-total Schooler Subtotal Operating Expenses \$5 Sub-total Schooler Facility Operations - Station Rent - Contractual Captured In 189% Sub-total Schooler Charge All Stations Subtotal Operating Expenses \$5 Sub-total Schooler Charge All Stations Subtotal Operating Expenses \$5 Sub-total Schooler Charge All Stations Subtotal Operating Expenses \$5 Sub-total Schooler Charge All Station Schooler Charge All Stations Subtotal Operating Expenses \$5 Sub-total Schooler Charge All Stations Subtotal Operating Expenses \$5 Sub-total Schooler Charge All Stations Subtotal Operating Expenses \$5 Sub-total Schooler Charge All Stations Subtotal Operating Expenses \$5 Sub-total Schooler Charge All Stations Subtotal Operating Expenses \$5 Sub-total Schooler Charge All Stations Subtotal Operating Expenses \$5 Sub-total Schooler Charge All Stations All Stations Subtotal Operating Expenses \$5 Sub-total Schooler Charge All Stations All Stations Subtotal Operating Expenses \$5 Sub-total Schooler Charge All Stations All Stations All Stations Subtotal Operating Expenses \$5 Sub-total Schooler Charge All Stations All Stat | Skyonda and Pescadero Skyonda and Pescadero Skyonda and Pescadero Subtotal Vehicles All Stations All Stations Service Center Service Center Service Center Expense Shop Expense Subtotal Miscellaneous | | Safety Gear | All Stations (\$ | Service Cente | (s. | | | \$2,0 |
| Skyonda and Pescadero Skyonda and Pescadero Skyonda and Pescadero Skyonda and Pescadero Subtotal Vehicles All Stations All Stations Service Center Se | Skyonda and Pescadero Subtotal Vehicles Felton HO All Stations and Stations Service Center Service Center Service Center Service Center Expense Service Center Subtotal Operating Expenses Station Ren L Contractual Subtotal Ren R Contractual Subtotal Ren | | | | | , | | Subtotal Personal Care | \$101,7 |
| Skyonda and Pescadero Subtotal Vehicles All Stations All Stations All Stations Service Center Expense Shop | Skyonda and Pescadero Subtotal Vehicles All Stations All Stations All Stations All Stations Subtotal Miscellaneous Expense E | | | | | | | | |
| Skyonda and Pescadero Subtotal Vehicles All Stations All Stations Service Center Service Center Expense Service Center Expense Expense Service Center Expense ECC Subtotal Operating Expenses \$9, Administrative Charge 11.69% \$10, 2021 Sub-total Schedule A PCA 17710 \$11, 2021 Sub-total Schedule A PCA 17710 \$11, 2022 Sub-total Schedule A PCA 17770 \$11, 2022 Sub-t | Skyonda and Pescadero Subtotal Vehicles Felton HQ All Stations and Rental All Stations Cervice Center Expense Shop Expense EC Expense EC Expense EC Expense EC Expense H Subtotal Miscellaneous Sum of Subtotal Miscellaneous Supplementative Charge TH Subtotal Operating Expenses Supplementative Charge Supplementative Ch | Vehicles | | | | | | | |
| Felton HQ All Stations Service Center All Stations Service Center Shop ECC Subtotal Miscellaneous Fri Personnel Services and Operating Expenses Station Rent - Contractual CREDIT Station Rent - Contractual CREDIT Station Sentence Sub-total Schedule APCA 17710 S102, 2027 Sub-Total Schedule APCA 17710 S103, 2027 Sub-Total Schedule APCA 177710 S104, 2027 Sub-Total Schedule APCA 177710 S105, 2027 Sub-Total Schedu | Felton HQ All Stations All Stations All Stations All Stations All Stations Service Center Service Center Shop ECC Subtotal Operating Expenses Supplements Shop Facility Operating Expenses Supplements Subtotal Schedule A PCA 17710 S10, S20,21 Sub-Total Schedule A PCA 17710 S11, S20,2 | Fuel | Skyonda and Pescadero | | | | | | \$35,0 |
| Felton HQ All Stations All Stations Service Center Subtotal Miscellaneous Subtotal Operating Expenses Stop ECC Subtotal Operating Expenses Stop Fersonnel Services and Operating Expenses Stop Sub-total Schedule "A" Facility Operations - Station Rent - Contractual Sub-total Schedule A PCA 17710 S102, 2021 Sub-Total Schedule A PCA 17710 S103, S104, S105, S104, S105, | Helton HQ All Stations All Stations Service Center All Stations Service Center Shop ECC Subtotal Miscellaneous Subtotal Miscellaneous Fri Shop ECC Subtotal Operating Expenses Sy Administrative Charge 11.69% Sub Subtotal CREDIT Shop ECC Subtotal Capenses Sy Administrative Charge 11.69% Station Rent - Contractual CREDIT 19/20 Sub-Total Schedule A PCA 17710 S10,2027 Sub-Total Schedule A PCA 17710 S11,5027 Sub-Total Schedule A PCA 17710 S11,5020 Sub-Total Schedule A PCA 17710 S11, | | | | | | | Subtotal Vehicles | \$32,0 |
| Felton HQ All Stations All Stations Service Center Shop ECC Subtotal Miscellaneous Subtotal Miscellaneous Fracility Operating Expenses Stop ECC Subtotal Operating Expenses Stop ECC Subtotal Miscellaneous Fracility Operating Expenses Stop Sub-total Schedule "A" Sub-total Schedule A PCA 17710 S10, 2021 Sub-Total Schedule A PCA 17710 S10, S11, 2021 Sub-Total Schedule A PCA 17710 S10, S11, S11, S11, S11, S11, S11, S11, | All Stations All Stations Service Center Shop ECC Subtotal Miscellaneous Subtotal Operating Expenses Subtotal Operating Expenses Substitute Charge Subtotal Services and Operating Expenses Substitute Charge Substitution Services and Operating Expenses Substitution Services and Operating Exp | Wiscond IsosiM | | | | | | | |
| Subtotal Miscellaneous Subtotal Miscellaneous Subtotal Miscellaneous Subtotal Miscellaneous Subtotal Miscellaneous Subtotal Operating Expenses Subtotal Operation Operating Expenses Subtotal Operation | All Stations All Stations Service Center Shop ECC Subtotal Miscellaneous Subtotal Operating Expenses Subortal Schedule A PCA 17710 S102 Sub-Total Schedule A PCA 17710 S102 Sub-Total Schedule A PCA 17710 S102 Sub-Total Schedule A PCA 17710 S103 Sub-Total Schedule A PCA 17710 S103 S11, S2027 Sub-Total Schedule A PCA 17710 | Dogodo | | | | | | | 200 |
| All Stations Service Center Service Center Subtotal Miscellaneous Sum of Subtotal Operating Expenses \$9, Personnel Services and Operating Expenses \$10, Personnel Serv | All Sations Service Center All Stations Service Center Shop ECC Subtotal Miscellaneous Subtotal Miscellaneous Subtotal Miscellaneous Fri Shop ECC Subtotal Operating Expenses Styles Styles Shop ECC Subtotal Operating Expenses Styles | and | | | | | | | 92,75 |
| Service Center All Stations Service Center Shop ECC Subtotal Miscellaneous Subtotal Miscellaneous Subtotal Miscellaneous Fram of Subtotal Miscellaneous Subtotal Miscellaneous Subtotal Miscellaneous Subtotal Operating Expenses Subtotal Services and Operating Expenses Subtotal Servi | Subtotal Miscellaneous All Stations Service Center Shop ECC Subtotal Miscellaneous Subtotal Operating Expenses \$9, Administrative Charge The Subtotal Services and Operating Expenses \$1, Subtotal Schedule A PCA 17710 \$10,2027 Sub-Total Schedule A PCA 17710 \$11,502,502,502,502,502,502,502,502,502,502 | Fostage Farinment Rental | | | | | | | 9,75 |
| All Stations Service Center Shop ECC Subtotal Miscellaneous Subtotal Miscellaneous For Subtotal Operating Expenses Sub-total Services and Operating Expenses Sub-total Schedule "A" Facility Operations - Station Rent - Contractual CREDIT 1920 Sub-Total Schedule A PCA 17710 S10, 2021 Sub-Total Schedule A PCA 17710 S11, 2021 S11, 2021 Sub-Total Schedule A PCA 17710 S11, 2021 Sub-Total Schedule A PCA 17710 S11, 2021 S11, 2021 S11, 2021 S21, 2021 S11, 2021 S21, 2021 S11, 2021 S21, 2021 S11, 2021 S21, 2021 S11, 2021 S11, 2021 S11, 2021 S21, 2021 S11, 2021 S | All Stations Service Center Shop ECC Subtotal Miscellaneous Subtotal Operating Expenses \$9, Administrative Charge 11.69% \$11, \$10, \$11, \$11, \$11, \$11, \$11, \$11, | Printing | | | | | | | \$2.00 |
| Subtotal Miscellaneous sum of Subtotal Miscellaneous sum of Subtotal Operating Expenses \$9, Personnel Services and Operating Expenses \$9, Sub-total Schedule "A" Sub-total Schedule "A" Sub-total Schedule A PCA 17710 \$10, 2021 Sub-Total Schedule A PCA 17710 \$11, S11, 2021 Sub-Total Schedule A PCA 17710 \$11, S11, S11, S11, S11, S11, S11, S11, | Service Center Shop ECC Subtotal Miscellaneous Supporting Expenses \$ Subtotal Operating Expenses \$ Personnel Services and Operating Expenses \$ Sub-total Schedule APCA 17710 \$10,20 Sub-Total Schedule APCA 17710 \$11,59% \$11,50% | doo't acitomacital | | | | | | | 6.79 |
| Subtotal Miscellaneous Sum of Subtotal Miscellaneous Sum of Subtotal Operating Expenses \$9. | Subtotal Miscellaneous Subtotal Miscellaneous Subtotal Operating Expenses \$9, Administrative Charge Sub-total Schedule A PCA 17710 \$10,2027 Sub-Total Schedule A PCA 17710 \$11,500 | | | | | | | | 0,0 |
| Subtotal Miscellaneous Subtotal Miscellaneous Subtotal Operating Expenses Personnel Services and Operating Expenses Sub-total Schedule "A" Facility Operations - Station Rent - Contractual 19202 Sub-Total Schedule A PCA 17710 \$10,00 | Subtotal Miscellaneous Subtotal Operating Expenses \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | General Expense | | | | | | | 2,5 |
| Subtotal Miscellaneous sum of Subtotal Operating Expenses \$ Personnel Services and Operating Expenses \$9, Administrative Charge 1.69% \$10, Sub-total Schedule "A" \$10, Facility Operations - Station Rent - Contractual CREDIT 1920 Sub-Total Schedule A PCA 17710 \$10, | Subtotal Miscellaneous sum of Subtotal Operating Expenses \$ Subtotal Operating Expenses \$ Subtotal Operating Expenses \$ Sub-cial Schoule | General Expense | | | | | | | \$2,0C |
| Num of Expenses Sum of Expenses Sum of Expenses Sum of T1.69% Sum of S | Sum of | General Expense | | | | | | | 45. |
| SUM OIS SUM OIS SUM OIS SUM THEORY THEORY THEORY THEORY THEORY SUM | Sum or su | | | | | | | Subtotal Miscellaneous | \$17,75 |
| 11.69% \$1.69% \$1.69% \$1.69% \$1.69% \$1.69% \$1.69% \$1.69% \$1.69% \$1.00% \$1 | 14 Expenses 89.6 (11.69% 81.1 (11.69% 89.6 (11.69% 81.1 (11.69% 81.0) (11.69% 81.0) (11.69% 81.1 (11.69% 81.1) (11.69% 81.1) | | | | | | 3 | Concession Constitution | sum of s thru y |
| r+ 11.69% \$9.6 11.69% \$1.7 \$10,8 CREDIT PCA 17710 \$10,8 PCA 17710 \$10,8 | GREDIT \$10,8 PCA 17710 \$11,30 PCA 17710 \$10,8 PCA 17710 \$10,8 PCA 17710 \$10,8 PCA 17710 \$11,31 | | | | | | 900 | ototal Operating Expenses | 4500,17 |
| 11.69% \$1.7 11.69% \$1.7 \$10,8 CREDIT \$10,8 PCA 17710 \$10,8 | \$1.09% \$1.1.69% \$1.1.69% \$1.0.8 \$1.0. | | | | | | | | L + 7 |
| 11.69% \$1.7 \$10,8 CREDIT \$10,8 PCA 17710 \$10,8 PCA 17710 \$11.3 | 11.69% \$1.70,8 CREDIT \$10,8 PCA 17710 \$10,8 | | | | | Parco | and Service | s and Operating Expenses | \$0 696 53 |
| \$10,8 CREDIT PCA 17710 \$10,8 PCA 17710 \$11.33 | \$10,8 CREDIT PCA 17710 \$10,8 PCA 17710 \$11,3 | | | | | | Administ | rative Charge 11 69% | £1 133 F |
| CREDIT \$10,8 PCA 17710 \$10,8 PCA 17710 \$11.3 | CREDIT \$10,8 PCA 17710 \$10,8 PCA 17710 \$11,3 | | | | | | Potential Straight | Sobodilo "A" | 640 050 4 |
| CREDIT PCA 17710 \$10,8: PCA 17710 \$11.3: | CREDIT PCA 17710 \$10,8 PCA 17710 \$11,33 | | | | • | | Sup-total | | \$10,830,1 |
| | | | | | | acility Operations - | - Station Rent | t - Contractual CREDIT | -18,0 |
| | - | | | | | 19, | 20 Sub-Tota | Il Schedule A PCA 17710 | \$10,812,17 |
| | | | | | | 20% | 21 Sub-Tota | Schodule A PCA 17710 | \$11 352 7 |

SAN MATEO COUNTY Fiscal Year 2021/22 - 2022/23 INDEX 1700

PCA 17710
EXHIBIT D - SCHEDULE A - 4142 OF THE COOPERATIVE AGREEMENT, DATED JULY 1, 2019
BETWEEN THE STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY AND FIRE PROTECTION,
AND SAN MATEO COUNTY, A LOCAL AGENCY

Schedule "A" PRC 4142

Contract No.: 1CA04405

Page No.: 22

| Annual cost 83,996 81,806 81,476 81,476 81,476 81,476 81,476 81,740 81,7 | \$8,000 \$ 8,000 t | \$1,000 \$1,000 \$1,000 \$1,000 \$4,000 | \$6,600 \$3,000 \$3,600 \$3,600 \$2,400 \$19,200 | | 8 + 1 \$100.481 \$100.481 \$2760 \$2.000 \$1.100 \$ | \$35,000 \$35,000 | \$2,250 \$1,000 \$500 \$2,000 \$5,000 \$4,000 \$2,000 \$5,000 \$2,000 \$2,000 \$2,000 | sum of s thru y \$212,661 z | \$1 - 2 \$10,306,582 \$1,204,836 \$11,511,388 -18,000 \$12,671,460 \$13,305,033 |
|--|------------------------------|--|---|--------|---|-----------------------------|---|----------------------------------|--|
| Subtotal Communications | Subtotal Travel | Subtotal Facilities | Subtotal Utilities | | e x f k x benefit rate \$99.045 \$1,436 \$0 \$5760 \$0 \$7760 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Subtotal Vehicles | Subtotal Miscellaneous | s Subtotal Operating Expenses | Personnel Services and Operating Expenses Administrative Charge Sub-total Schedule "A" ations - Station Rent - Contractual CREDIT 1922 Sub-Total Schedule A PCA 17710 21/22 Sub-Total Schedule A PCA 17710 22/23 Sub-Total Schedule A PCA 17710 22/23 Sub-Total Schedule A PCA 17710 23/24 Sub-Total Schedule A PCA 17710 23/24 Sub-Total Schedule A PCA 17710 23/25 Sub-Total Schedule A PCA 17710 23/25 Sub-Total Schedule A PCA 17710 |
| Rate \$333 Contractual \$150 Contractual \$150 Contractual \$123 Contractual \$144 Contractual \$150 Contractual \$260 Contractual \$260 Contractual \$260 Contractual \$263 Contractual \$263 Contractual \$263 Contractual \$260 | County Business | Supplies/maintenance Supplies/maintenance Supplies/maintenance Supplies/maintenance | \$550/month contractual \$250/month contractual \$300/month contractual \$300/month contractual \$200/month contractual | | Title Command (POF) HEM (Misc.) Comm Op (Safety) Comm Op (Safety) Comm Op (Safety) EM Protective Clothing Allowance HEM Toor Allowance HEM Comm. Driver's Lic. Holder Drug and Alcohol Testing All Stations | | | <u>Suk</u> | Personnel Services and Operation Administrative Charge Sub-total Schedule "A" Pacility Operations - Station Rent - Contractual 1920 Sub-Total Schedule A 21/22 Sub-Total Schedule A 22/23 Sub-Total Schedule A 22/23 Sub-Total Schedule A 22/23 Sub-Total Schedule A 22/23 Sub-Total Schedule A 22/25 Sub-Total Schedule A 22/ |
| Type Mos. 1 Telephone 1 Telephone 1 Telephone 1 Telephone 1 Telephone 1 Telephone 2 Cellular 5 Cellular 2 Cellular | | | Electricity (pro rata) Electricity (pro rata) Electricity (pro rata) Electricity (pro rata) LPG (pro rata) | | ate Line/Command (POF) HEM (Misc.) Comm Op (Safety) \$25/mo. HEM Protective Clothing Allowe HEM Tool Allowance HEM Comm. Driver's Lic. Holde All Stations All Stations All Stations All Stations (Service Centers) | | | | Ľ |
| NO. NALNET FFS FS | | | dquarters | | Professional Services and Personal Care - Interdepartmental Agy Annual Rate Uniform Allowance 16.50 \$2.730 Line/C Uniform Allowance 0.00 \$6.70 HEM Uniform Cleaning 0.80 \$300 Comm HEM PCA 10.00 \$7108 HEM HEM CDA 0.00 \$7108 HEM HEM CDA 0.00 \$7108 HEM PCA 0.00 | Pescadero | ie ie | | |
| Fetton HQ Fetton HQ Fetton HQ Fetton HQ Feston HQ Festodero FFS Skylonda FFS Training Chiefs Fire Marshal WUI Training | | Belmont Skylonda Cordilleras Pescadero | Belmont Pescadero Skylonda Fellon Headquarters Pescadero | oh mag | Ofessional Services and Uniform Allowance Uniform Allowance Uniform Allowance Uniform Cleaning HEM PCA HEM TA HEM CDLA FOOdstuffs Quartering & House Laundry Safety Gear | Skyonda and Pescadero | Felton HQ All Stations tal All Stations Service Center th All Stations Service Center th Stations Service Center th Stations Service Center se Shop | | |
| Communications | Travel | Facilities | Utilities | | ant & | <u>Vehicles</u> Fuel | Miscellaneous Postage Postage Postage Equipment Rental Printing Information Tech General Expense General Expense | | |
| | | | | | | | | | |

SAN MATEO COUNTY Fiscal Year 2023/24 - 2024/25 INDEX 1700

PCA 17710 EXHIBIT D - SCHEDULE A - 4142 OF THE COOPERATIVE AGREEMENT, DATED JULY 1, 2019 BETWEEN THE STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY AND FIRE PROTECTION, AND SAN MATEO COUNTY, A LOCAL AGENCY

Schedule "A" PRC 4142

| | | | | _= | | | | | | | 0 | 1 | _ | 1 | | | | | 1 | | <u>a</u> | <u> </u> | - - |
|----------|---|--|--------------------------|--|-----------------------------|---------------|--|-----------------|------------------|------------------------|---|-------------------|--------------------|-----------------------|----------------|--------------------------------------|---------------------|----------------------------|--|---------------------------------|---|-------------------------|--------------------------------|
| Ε | f+g+i+j+k+l Annual Total | \$1,374,850 \$1,928,623 \$298,692 \$151,885 | \$894,884 \$3,017,439 | \$7,666,372 | | \$141,003 | \$138,693 \$454 784 | \$181,914 | \$157,126 | \$68,218 | \$1,691,678 | | g+h+k+l | ; | \$0 | \$34,004 | \$0\$ | \$166,088 | \$44,802 | \$92,163 | \$429,754 | \$507,250 | n+o+p+q \$10,295,054 |
| _ | (k*rate) Medic Benefits 48.64 % | 0\$ 0\$ | \$11,674 \$43,776 | Compensation | RRI Benefits | \$8,160 | \$8,160 | | | | Compensation | HEM Benefits | 67.61% | | 20 | | | | Literature and the state of the | ann nignt differential \$565 | Compensation | , | nel Services |
| ¥ | (i*rate) a x \$6k or \$3.6k (k*rate) EDWC Benefits Medic Incent. Medic Benefits 54.85% Annual 48.64% | | \$24,000 \$90,000 | Subtotal of Line Employee Compensation | RRI \$1851 | \$8,885 | \$8,885 | | | | and Employee | . d×d× | total differential | ; | 0\$ | | | | ľ | \$835.20 | ort Employee | | Subtotal of Personnel Services |
| | (i*rate) EDWC Benefits 54.85% | \$141,908 \$199,033 \$32,673 | \$93,438 \$315,344 | Subtotal of L | | \$3,746 | \$3,676 | \$18,514 | \$16,218 | \$6,943 | Subtotal of Command Employee Compensation | | | | | | | | | | Subtotal of Support Employee Compensation | | Subi |
| - | a x b x h Annual EDWC | \$258,720 \$362,868 \$59,568 | \$170,352 \$574,920 | | Annual EDP | \$6,829.92 | \$6,702.48 | \$33,754 | \$29,568 | \$12,658 | Sub | | Mos. | | o. | | | | | | S | | |
| ح | Extended Duty Week Comp. | \$3,080 \$2,749 \$2,482 | \$3,549 \$3,194 | | EDP for DC | \$1,423 | \$1,396 | \$3,516 | \$3,080 | \$3,516 | 0000 | | Fire Differential | 1 | \$617 | | | | | ngnt dinerential \$87 | | | |
| D | f x rate Benefits 91.84% | \$466,391 \$654,294 \$98,835 \$72,712 | \$285,047 \$954,305 | | | \$54,280 | \$53,269 \$155,165 | \$62,066 | \$53,302 | \$23,275 | 5000 | Misc. Benefits | 80.03% | | 877 780 | \$15.116 | 0\$ | \$73,832 | 419,943 | \$36,773 | | 1.45% \$7,250 | |
| - | a x b(c+d+e) Annual Salary | \$507,830.40 \$712,428 \$107,616 \$79.173 | \$310,373 \$1,039,095 | | | \$59,102.50 | \$58,001.42 | \$67,580 | \$58,038 | \$25,343 | , i co | e X X | Annual Salary | ; | \$0.00 | \$18,888,00 | \$0.00 | \$92,256.00 | \$24,919.20 | \$53,990.40 | | \$500,000 | |
| Φ | Long. 7% | \$391 \$348 \$0 \$427 | \$418 \$373 | | | \$664.02 | \$651.63 | \$456 | \$391 | \$456 | - - | | | | | | | | | | | | |
| ъ | Monthly Rates Edu. Inc. | \$75 \$75 \$0 \$75 | \$75 \$75 | | ACD | | | \$75 | \$75 | \$75 | ÷ | | Ed Pay | | | | | | | \$125 | | | |
| O | Σ | \$5,580 \$4,974 \$4,484 \$6,096 | \$5,973 \$5,325 | | | \$9,486 | \$9,309 | \$6,509 | \$5,580 | \$6,509 | 200 | | los. Salary/Mo | | \$5,618 | \$3,935 | \$3,935 | \$7,688 | \$0,922 | \$5,499 | | | |
| Ф | Mos. | 5 5 5 5 | 12 2 | | | 12 | 2 5 | 1 2 | 12 | 2 5 | į | | Mos. | | 5 5 | 2 2 | 12 | 7 5 | 71. | 12 | | | |
| | Classification Mos. | Captain Engineer FF II For Asst. II | FC Pmedic FAE Pmedic | | | Asst. Chief * | Asst. Chief * | Batt. Chief | Captain | Batt. Chief | | | Classification | | HEM | Office Tech | Office Tech | II 0 I | AOII | Comm Oper | | | |
| Ø | No. | 7 1 2 7 | 4 5 | 40 | _ | 0.4 | 0.4 | 0.8 | 8.0 | 0.3 | 7.5 | | No. | | | 0.0 | | | 0.3 | 0.8 | 3.3 | | |
| | PERSONAL SERVICES Line Personnel | | | Number of line employees Number of Paramedics | Command & Control Personnel | Deputy Chief | Division Chief Battalion Chief Line | Paramedic Coor. | Training Officer | Battalion Chief, Prev. | Number of Command Employees | Support Personnel | | Clerical, Office Tech | Vehicle Maint. | Stall Alialyst Clerical, Training | Clerical, Reception | Public Information Officer | Admin Officer II | ECC Operator | Number of support Employees | Unplanned Overtime | |

\$14,246,317 \$14,958,633

23/24 Sub-Total Schedule A PCA 17710 24/25 Sub-Total Schedule A PCA 17710

| | | 0000 | | |
|--|---|--|--|--|
| | 1 Telephone | | | \$3,996 |
| | 1 Telephone | | | \$1,800 |
| Felton HO CALNET | 1 Telephone | \$123 | | \$1,476 |
| | 4 Tolophono | 940 | | 64 200 |
|) | | 9 6 | | 9,4 |
| Skylonda rrs | i l'elephone | 4104 | | \$1,848 \$610 |
| | l l'elephone | #3. | | \$3/Z |
| | 4 Cellular | \$260 | | \$3,120 |
| Fire Marshal | 2 Cellular | | | \$1,740 |
| | 5 Cellular | | | \$4,350 |
| | 2 Cellular | | | \$1,080 |
| | | | Subtotal Communications | \$20,982 |
| | | | | |
| | | County Business | | 38 000 |
| | | | Subtotal Travel | \$8,000 |
| | | | DANI DODO | 0,00 |
| | | | | 200 |
| | | Supplies/Inalliterialice | | 00,10 |
| | | Supplies/maintenance | | \$1,000 |
| | | Supplies/maintenance | | \$1,00 |
| | | Supplies/maintenance | | \$1,000 |
| | | | Subtotal Facilities | 84 DDI |
| | | | | |
| | | | | |
| | i | | | |
| | Electricity (pro rata) | \$550/month contractual | | 26,60 |
| | Electricity (pro rata) | \$250/month contractual | | \$3,00 |
| | Electricity (pro rata) | \$300/month contractual | | \$3,600 |
| Iquarters | Electricity (pro rata) | \$300/month contractual | | \$3,600 |
| | LPG (pro rata) | \$200/month contractual | | \$2,400 |
| | | | Subtotal Utilities | \$19,200 |
| | | | | |
| es and Personal Care - Interd | epartmental | | | |
| | Rate | | | _ + * |
| 47.50 | | | | \$102,642 |
| 0.00 | | | | 8 |
| 08.0 | | | | 2767 |
| 8000 | | g | | \$240 |
| 9 6 | | | | 24.20 |
| | | Allowalice | | 9 |
| | | | | 29 |
| | | Holder Drug and Alcohol Testing | | 8 |
| | All Stations | | | \$2,178 |
| & Housekeeping | All Stations | | | \$1,100 |
| | All Stations | | | \$1,470 |
| | All Stations (Service Cer | iters) | | \$2,000 |
| | | | Subtotal Personal Care | \$110,390 |
| | | | | |
| Skyonda and Pescadero | | | | \$35,000 |
| | | | Subtotal Vehicles | \$35,000 |
| | | | | |
| | | | | |
| | | | | \$2,250 |
| | | | | \$1,000 |
| 1 | | | | \$500 |
| <u> </u> | | | | \$2,000 \$7,000 |
| | | | | \$5,000 |
| 10 | | | | \$4,000 |
| | | | | \$2,000 |
| | | | Subtotal Miscellaneous | \$17.250 |
| | | | | sum of s thru v |
| | | Ω | ubtotal Operating Expenses | \$214,822 |
| | | | | |
| | | | , | r + z |
| | | Personnel Servic | es and Operating Expenses | \$10,509,876 |
| | | Admini | strative Charge 11.69% | \$1,228,60 |
| | | Sub-tot | al Schedule "A" | \$11,738,480 |
| | | Facility Operations - Station Re | | -18,000 |
| | | 19/20 Sub-To | - | |
| Belmont Belmont Cordilleras Pescadero Skylonda Pescadero Skylonda Felton Headq Pescadero Uniform Allow Skylonda and P Skylonda Electrical Skylonda Electrical Skylonda Electrical Skylonda Electrical | Belmont Skylonda Scrulieras Pescadero Cordilleras Pescadero Skylonda Felhon Headquarters Felhon Headquarters Felhon Headquarters Aryonda and Personal Care - Interd Oly Annual Uniform Allowance 0.80 \$2,130 high Michael Allowance 0.80 \$572 HEM CDLA 0.00 \$572 HEM | uarters t and Personal Care - Interdepart Chy Annual Rate ance 47.50 \$2.130 ance 0.00 \$2.62 ng 0.00 \$106 housekeeping escadero | County Bit Supplies/ Supp | Supplies/maintenance Supplies/ |

Contract No: 1CA04405

Page No.: 25

EXHIBIT D, SCHEDULE A

LOCAL FUNDED – STATE RESOURCES

FISCAL DISPLAY

PRC 4144

NAME OF LOCAL AGENCY: County of San Mateo

CONTRACT NUMBER: 1CA04405

Index: 1700 PCA: 17711 Fiscal Year: 2019/20 to 2024/25

This is Schedule A of Cooperative Agreement originally dated July 1, 2019, by and between CAL FIRE of the State of California and LOCAL AGENCY.

(See Attached)

\$678,650 \$712,582 \$748,211

21/22 Sub-Total Amador Plan 17711 22/23 Sub-Total Amador Plan 17711 23/24 Sub-Total Amador Plan 17711 24/25 Sub-Total Amador Plan 17711

\$3,987,574.15

6 YEAR CONTRACT

\$586,243 \$615,555 \$646,333

19/20 Sub-Total Amador Plan 17711 20/21 Sub-Total Amador Plan 17711 Page No.: 26

17711 PCA 1700 INDEX

SAN MATEO COUNTY AMADOR PLAN 2019/20-2024/25 EXHIBIT D - SCHEDULE A - 4144 OF THE COOPERATIVE AGREEMENT, DATED JULY 1, 2019
BETWEEN STATE OF CALIFORNIA DEPARTMENT OF FORESTRY AND FIRE PROTECTION
AND SAN MATEO COUNTY, A LOCAL AGENCY

PERSONAL SERVICES

0

| EDWC Benefits UI Benefits | 0/000 | \$7,833 \$13,090 | \$51,948 \$14,526 \$494,514 | \$7,084 | Subtotal-Personal Services \$524,884 | 11.69% \$61,359 |
|--------------------------------------|-----------------------------|------------------------------------|-----------------------------|---------------------------|--------------------------------------|-----------------------|
| _ | | | \$94,710 | | Subtot | Administrative Charge |
| Sal. Benefits EDWC/Month EDWC Annual | 7 | | \$2,255 | | | 4 |
| - | \$1,131 | A A V | \$159,576 | Benefits @ 91.84% \$3,391 | | |
| Ann.Salary | | \$7,833 \$13,090 | \$173,754 | \$3,693 | | |
| Mo. Rate | \$352 | \$1,119 \$935 | \$4,137 | \$1,055 | | |
| Mos. | 1 / | / / | 7 | ~ | | |
| Period | 11/1-5/31 | 11/1-5/31 11/1-5-31 | 11/1-5-31 | 11/1-5/31 | | |
| ŏ | 0.5 | - 0 | 9 | 0.5 | | |
| Fire Control & Emergency Service | Sch. B Personnel FEM ERB | Battalion Chiet LT Fire Captain | Firefighter I | FEM EDP | | |

Contract No: 1CA04405

Page No.: 27

EXHIBIT D, SCHEDULE A

LOCAL FUNDED – STATE RESOURCES

FISCAL DISPLAY

PRC 4142

NAME OF LOCAL AGENCY: County of San Mateo

CONTRACT NUMBER: 1CA04405

Index: 1700 PCA: 17730 Fiscal Year: 2019/20 to 2024/25

This is Schedule A of Cooperative Agreement originally dated July 1, 2019, by and between CAL FIRE of the State of California and LOCAL AGENCY.

(See Attached)

SAN MATEO COUNTY Community Service Area #1 Fiscal Year 2019/20 - 2020/21 INDEX 1700

 $\frac{\text{PCA 17730}}{\text{EXHIBIT D - SCHEDULE A - 4142 OF THE COOPERATIVE AGREEMENT, DATED JULY 1, 2019}\\ \text{BETWEEN THE STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY AND FIRE PROTECTION,}\\ \text{AND SAN MATEO COUNTY, A LOCAL AGENCY}$

Schedule "A" PRC 4142

| | Ø | | Ф | O | p | Ф | - | ō | ح | - | | ¥ | _ | Ε |
|--------------------------|----|--------------------|------|---------|---------------------|-------|--------------|-----------|-----------|-----------|---------------|--------------------|------------------|-------------|
| PERSONAL SERVICES | | | | 2 | Jonthly Rate | s | a x b(c+d+e) | fxrate | Extended | | (i*rate) | a x \$6k or \$3.6k | (k*rate) | f+g+i+j+K+l |
| | Š | No. Classification | Mos. | Salary | Edu. | Long. | Annual | Benefits | Duty Week | | EDWC Benefits | Medic Incent. | Medic Benefits | Annual |
| Line Personnel | | | | | Inc. | %/ | Salary | 91.84% | Comp. | EDWC | 54.85% | Annual | 48.64% | Total |
| Belmont FFS - Highlands | 0 | Captain | 12 | \$5,580 | \$75 | \$391 | 0\$ | \$0 | \$3,080 | \$0 | \$0 | | \$0 | 0\$ |
| , | 7 | Engineer | 12 | \$4,974 | \$75 | \$348 | \$129,532 | \$118,962 | \$2,749 | \$65,976 | \$36,188 | | \$0 | \$350,659 |
| | 2 | Firefighter II | 12 | \$4,484 | \$75 | \$314 | \$116,949 | \$107,406 | \$2,482 | \$59,568 | \$32,673 | | 80 | \$316,596 |
| | - | FC Pmedic | 12 | \$5,973 | \$75 | \$418 | \$77,593 | \$71,262 | \$3,549 | \$42,588 | \$23,360 | \$6,000 | \$2,918 | \$223,721 |
| | 4 | FAE Pmedic | 12 | \$5,325 | \$75 | \$373 | \$277,092 | \$254,481 | \$3,194 | \$153,312 | \$84,092 | \$14,400 | \$7,004 | \$790,381 |
| Number of line employees | σ: | | | | | | | | | | Subtotal of L | ine Emplo | vee Compensation | \$1.681.357 |
| Number of Paramedics | 2 | | | | | | | | | | | | | |

| Control Cont | Deputy Chief | | Asst. Chief * | 12 | | \$2,163 | \$664 | \$15,899 | | \$1,423 | \$1,707 | \$937 | \$2,221 | \$2,040 | \$37,407 |
|--|------------------------------------|------|----------------|------------|----------------------|--------------|--------------|----------------|----------------|--------------------|-----------------------|-------------|-------------------|------------------|------------------------|
| Column C | Division Chief | 0.1 | Asst. Chief * | 12 | | \$2,123 | \$652 | \$15,603 | | \$1,396 | | \$919 | \$2,221 | \$2,040 | \$36,789 |
| Comparison Com | attalion Chief, Line | 0.5 | Bat. Chief | 15 | \$6,509 | \$75 | \$456 | \$42,238 | | \$3,516 | 07 | 511,571 | | | \$113,696 |
| Comparison | aramedic Coor. | 0.2 | Batt. Chief | 12 | \$6,509 | \$75 | \$456 | \$16,895 | | \$3,516 | | \$4,628 | | | \$45,478 |
| O | raining Officer | 0.5 | Captain | 12 | \$5,580 | \$75 | \$391 | \$14,509 | | \$3,080 | | \$4,055 | | | \$39,281 |
| Octobrol 12 \$5.590 \$75 \$391 \$14,509 \$13,325 \$3.090 \$7,392 \$4,055 \$4,055 \$10,000 \$1,00 | attalion Chief, Prev. | 0.5 | Batt. Chief | 12 | \$6,509 | \$75 | \$456 | \$16,895 | | \$3,516 | | \$4,628 | | | \$45,478 |
| No. Classification Mos. SalianyNo. Ed. Pay A x b x c Misc. Benefits A x b x c A x b x c A x b x c A x b x c A x b x c A x b x c A x b x c A x b x c A x b x c A x b x c A x c A x b x c A x b x c A x b x c A x b x c A x | re Protection Planning | 0.2 | Captain | 12 | \$5,580 | \$75 | \$391 | \$14,509 | | \$3,080 | | \$4,055 | | | \$39,281 |
| No Classification Mos SalanyMo Ed Pay Annual Salany 80,00% Fig. Fig | Number of Command Employees | 1.5 | | | | | | | | | Subtotal | of Commai | nd Employee | Compensation | \$357,412 |
| No. Classification Mos. SalaryMbb ETP Mos. Demotis Mos. | | | | | | | | | | | | | | | |
| No. Classification Mos. Standard Mos. Standard Solary Annual Solary No. Classification Mos. Standard Solary Mos. Standard Solary Mos. Standard Solary Sol. Sol. Sol. Sol. Mos. Sol. Sol. Sol. Sol. Sol. Sol. Sol. Sol | pport Personnel | | | | | | | axbxc | Misc. Benefits | | | | axhxi | HEM Benefits | |
| 1 25,5616 25,000 25,003 25,00 | | No. | Classification | | salary/Mo E | d Pay | | Annual Salary | 80.03% | Fire Differential | Mos. | tc | otal differential | 67.61% | g+h+k+l |
| 1 | shicle Maint. | 0 | HEM | 12 | \$5,618 | | | \$0.00 | \$0 | \$617 | 2 | | \$0.00 | \$0 | 0\$ |
| 1 2 233 955 24,729 23,779 23,779 23,779 23,779 23,779 23,779 23,779 23,779 23,277 23,779 23,277 23,779 23,277 23,779 2 | aff Analyst | 0.7 | SSA | 12 | \$5,360 | | | \$45,024.00 | \$36,033 | | | | | | \$81,057 |
| 1 | erical, Training | 0.1 | Office Tech | 12 | \$3,935 | | | \$4,722 | | | | | | | \$8,501 |
| 12 \$6,922 \$11,629 \$12,63 \$13,977 \$13,497 \$ | erical. Reception | 0 | Office Tech | 12 | \$3.935 | | | 80 | 80 | | | | | | 80 |
| Consultant & Professional Services and Personal Cardinomala Consultant & Professional Services 1.34 Consultant & Professional Services and Personal Cardinomala Alcohol Testing S. 2. 2. 2. 3. 4 | min Officer II | 0.14 | | 12 | \$6,922 | | | \$11,629 | \$9,307 | | | | | | \$20,936 |
| 1.4 2 2 2 2 2 2 2 2 2 | | | | | | | | | | night differential | | | axhxi | kxrate | |
| Tavel | C Operator | | Disp Clerk | 12 | \$5,499 | \$125 | | \$13,497.60 | \$9,193 | \$87 | | | \$208.80 | \$142 | \$23,042 |
| Travel CSA Business Subtotal of Personnel Services S2,283,4 Travel Facilities In Schedule "C" CSA Business Facilities S2,130 Line(Command (PCF) S2,300 S1,00 Community & Professional Services and Personnal Care Consultant & Professional Services and Personnal Care Consultant & Professional Services and Personal Care Consultant & Professional Care Consultant & Care Consultant & Care Consultant & Care Consultant & Care C | Number of support Employees | | | | | | | | | | Subtot | al of Suppo | ort Employee | Compensation | \$133,53 |
| Travel Subtotal of Personnel Services St. 253.4 | | | | | | | | | 1.45% | | | | | 1 | |
| Travel Subtotal of Personnel Services N+0-14-24 | lanned Overtime | | | | | | | \$80,000 | \$1,160 | | | | | | \$81,16 |
| Travel CSA Business \$1.0 Facilities In Schedule "C" \$1.0 Utilities In Schedule "C" Consultant & Professional Services and Personal Care In Schedule "C" \$2.0 Consultant & Professional Services and Personal Care Oly Annual Rate e x f k x benefit rate Uniform Allowance 10.5 \$2.130 LineCommand (POF) \$22.366 \$3.24 \$22.0 Uniform Allowance 0.2 \$50.0 Comm Op (Safety) \$50.0 \$1 | | | | | | | | | | | | Subto | tal of Perso | nnel Services | n+o+p+q \$2,253,464 |
| In Schedule "C" In Schedule "C" | ERATING EXPENSES | | | | | | | | | | | | | | ((|
| In Schedule "C" In Schedule "C" | | | | _ | ravel | | | 1 | _ | CSA Business | | | | | \$1,000 |
| In Schedule "C" In Schedul | | | | ļΨ | acilities. | | | | | O" olubodos di | = | | | | |
| In Schedule "C" | | | | -1 | acilities | | | | | | | | | | |
| Professional Services and Personal Care | | | | ا ب | Hilities | | | | | In Schedule "C | - | | | | \$0 |
| Professional Services and Personal Care Composition Services | | | | | | | | | | | | | | | |
| ance 10.5 %21.0 Line/Command (POF) | | | | J | Sonsultant & | R Profession | onal Service | es and Persons | Care | | | | , | | |
| ance 10.5 \$2,1365 \$2,1365 \$3.24 \$2,256 ance 0.2 \$670 HEM (Misc.) ance 0.2 \$586 Comm Op (Safety) 9 0.2 \$380 Comm Op (Safety) 19 0.2 \$380 Comm Op (Safety) 19 0.2 \$380 Comm Op (Safety) 19 0.2 \$380 Sobreactive Clothing Allowance 10 \$575 HEM Tool Allowance 10 \$526 HEM Comm. Driver's Lic. Holder Drug and Alcohol Testing 10 \$262 HEM Comm. Driver's Lic. Holder Drug and Alcohol Testing 10 \$524,1 11 Schedule "C" sum of sthrux | | | | | | | Š. | Annual Rate | , | ĺ | | | ext | k x benefit rate | ++ + + |
| ance 0 8670 HEM (Midt) 80 50 Comm Op (Safety) 90 0.2 \$300 Comm Op (Safety) \$25/mo 91 0.2 \$300 Comm Op (Safety) \$25/mo 92 0.2 \$108 HEM Productive Clothing Allowance 93 50 \$0 94 575 HEM Tool Allowance 9 \$0 \$575 10 \$262 HEM Comm. Driver's Lic. Holder Drug and Alcohol Testing 10 \$264.1 Respective Clothing Community Comm | | | | | Unitorm Alic | wance | 10.5 | \$2,130 | Line/Commai | na (POF) | | | \$22,305 | \$324 | \$77,08 |
| Sand Comm Op (Safety) | | | | | Uniform Allc | wance | 0 | \$670 | HEM (Misc.) | | | | 80 | 80 | Š |
| 1g 0.2 \$300 Comm Op (Safety) \$25/mo. \$60 \$60 \$0 \$0 \$100 HEM Protective Clothing Allowance \$0 \$1.20 \$0 \$1.00 \$1.00 HEM Tool Allowance \$0 \$0 \$575 HEM Comm. Driver's Lic. Holder Drug and Alcohol Testing \$0 \$0 \$1.2 | | | | _ | Uniform Allo | wance | 0.5 | \$950 | Comm Op (S. | afety) | | | \$190 | \$0 | \$190 |
| 0 \$108 HEM Protective Clothing Allowance \$0 \$0 \$0 0 \$575 HEM Tool Allowance \$0 \$0 \$0 0 \$262 HEM Comm. Driver's Lic. Holder Drug and Alcohol Testing \$0 \$0 \$124.1 In Schedule "C" \$24.1 | | | | | Jniform Clea. | ning | 0.2 | \$300 | Comm Op (S | afety) \$25/mo. | | | \$60 | \$0 | \$60 |
| 0 \$575 HEM Tool Allowance \$0 \$0 0 \$262 HEM Comm. Driver's Lic. Holder Drug and Alcohol Testing \$0 \$0 81.2 In Schedule "C" \$24.1 | | | | _ | HEM PCA | | 0 | \$108 | HEM Protecti | ive Clothing All | owance | | 80 | \$0 | <u>ક</u> |
| 0 \$262 HEM Comm. Driver's Lic. Holder Drug and Alcohol Testing \$0 \$0 \$1,2 \$1,2 \$24,1 In Schedule "C" In Schedule "C" sum of s thru x | | | | | ±Μ ΤΑ | | 0 | \$575 | HEM Tool All | owance | | | 80 | 80 | ĕ |
| \$12 In Schedule "C" Schedule "C" sum of s thru x | | | | | 1EM CDLA | | 0 | \$262 | HEM Comm. | Driver's Lic. Ho | older Drug and Alcoho | ol Testina | 80 | 80 | Š |
| In Schedule "C" In Schedule "C" sum of s thru x | | | | _ | oodstuffs. | | | | | | • | • | | | \$1,200 |
| In Schedule "C" In Schedule "C" In Schedule "C" | | | | | | | | | | | | | | | \$24,139 |
| In Schedule "C" sum of s thru x | | | | <u> - </u> | /ehicles | | | | | In Schedule "C | | | | | 0\$ |
| s Jo mns | | | | j = | discellaneo t | SI | | | | In Schedule "C | 7. | | | | \$0 |
| s Jo mns | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | elim of e thril v |

| perating Expenses \$2,278,603 | 11.69% \$266,369 | fule A PCA 17730 \$2,544,972 | fule A PCA 17730 \$2,672,221 | fule A PCA 17730 | TO AGTINO O GATIN |
|---|-------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|-------------------|
| Personnel Services and Operating Expenses | | 19/20 Sub-Total Schedule A PCA 17730 | 20/21 Sub-Total Schedule A PCA 17730 | 21/22 Sub-Total Schedule A PCA 17730 | 22/23 Sub-Total Schedule A PCA 17730 | 23/24 Sub-Total Schedule A PCA 17730 | 24/25 Sub-Total Schedule A PCA 17730 | |

Contractor Name: County of San Mateo Contract No.: 1CA04405

\$2,805,832 \$2,946,123

21/22 Sub-Total Schedule A PCA 17730 22/23 Sub-Total Schedule A PCA 17730

Personnel Services and Operating Expenses

Page No.: 29

Schedule "A" PRC 4142

SAN MATEO COUNTY Community Service Area#1 Fiscal Year 2021/22 - 2022/23 INDEX 1700

| | | | | œ. | EXHIBIT D - SC ETWEEN THE (| HEDULE A | EXHIBIT D - SCHEDULE A - 4142 OF THE COOPERATIVE AGREEMENT, DATED JULY 1, 2019 BETWEEN THE STATE OF CALIFORNA, DEPARTMENT OF FORESTRY AND FIRE PROTECTION, AND SAN MATEO COUNTY, A LOCAL AGENCY | PERATIVE AGR TMENT OF FOF ITY, A LOCAL # | EEMENT, DATE. RESTRY AND FIR NGENCY | D JULY 1, 2019 RE PROTECTION | ÷ | | | |
|--------------------------|--------------|----------------|------|---------|--------------------------------|----------|---|--|---|---------------------------------|---------------|--------------------|--|-------------|
| | Ø | | ۵ | o | ъ | Φ | 4 | ō | ح | | - | × | - | Ε |
| PERSONAL SERVICES | | | | | Monthly Rates | s | a x b(c+d+e) | fxrate | Extended | axbxh | (i*rate) | a x \$6k or \$3.6k | (k*rate) | f+g+i+j+k+l |
| | Š | Classification | Mos. | Salary | Edu. | Long. | Annual | Benefits | Duty Week | Annual | EDWC Benefits | | Medic Benefits | Annual |
| Line Personnel | | | | | lnc. | 2% | Salary | 91.84% | Comp. | EDWC | 54.85% | Annual | 48.64% | Total |
| Belmont FFS - Highlands | 0 | Captain | 12 | \$5,580 | \$75 | \$391 | 0\$ | \$0 | \$3,080 | \$0 | \$0 | | \$0 | \$0 |
| | 7 | Engineer | 12 | \$4,974 | \$75 | \$348 | \$129,532 | \$118,962 | \$2,749 | \$65,976 | \$36,188 | | 80 | \$350,659 |
| | 2 | Firefighter II | 12 | \$4,484 | \$75 | \$314 | \$116,949 | \$107,406 | \$2,482 | \$59,568 | \$32,673 | | 0\$ | \$316,596 |
| | - | FC Pmedic | 12 | \$5,973 | \$75 | \$418 | \$77,593 | \$71,262 | \$3,549 | \$42,588 | \$23,360 | \$6,000 | \$2,918 | \$223,721 |
| | 4 | FAE Pmedic | 12 | \$5,325 | \$75 | \$373 | \$277,092 | \$254,481 | \$3,194 | \$153,312 | \$84,092 | \$14,400 | \$7,004 | \$790,381 |
| Number of line employees | o 4 | | | | | | | | | | Subtotal of | Line Employee | Subtotal of Line Employee Compensation | \$1,681,357 |

| | | | | | ACD | Longevity | | | EUP 101 DC | Annual EDP | | KKI \$1851 | RRI Benefits | |
|---|-------------|----------------------|-------------|-------------------|------------|---------------|--|--------------------------|------------------------------------|---|--------------|---|---|--|
| Deputy Chief | 0.1 | Asst. Chief * | 15 | \$9,486 | \$2,163 | \$664 | \$15,899 | \$14,602 | \$1,423 | \$1,707 | \$937 | \$2,221 | \$2,040 | \$37,407 |
| Division Chief | 0.1 | Asst. Chief | 15 | 89,309 | \$2,123 | \$652 | \$15,603 | \$14,330 | \$1,396 | \$1,676 | \$919 | \$2,221 | \$2,040 | \$36,789 |
| Battalion Chief, Line | 0.5 | Bat. Chief | 12 | \$6,509 | \$75 | \$456 | \$42,238 | \$38,791 | \$3,516 | \$21,096 | \$11,571 | | | \$113,696 |
| Paramedic Coor. | 0.2 | Batt Chief | 12 | \$6,509 | \$75 | \$456 | \$16,895 | \$15,516 | \$3,516 | \$8,438 | \$4,628 | | | \$45,478 |
| Training Officer | 0.0 | Cantain | 12 | \$5.580 | \$75 | \$301 | \$14.509 | \$13 325 | \$3.080 | \$7.392 | \$4 055 | | | \$39.281 |
| Definition Object Draw | ic | odbram Post Objec | 1 5 | 000,00 | 9 6 | 9 6 | 940,000 | | 60,00 | 100 | 000,100 | | | 946,10 |
| talloll Cillel, Piev. | V. V | Datt. Cillel | 7 | 90,00 | 0/0 | 000 | 0000 | | 93,510 | 90,430 | 94,020 | | | 940,410 |
| Fire Protection Planning | 0.2 | Captain | 12 | \$5,580 | \$75 | \$391 | \$14,509 | \$13,325 | \$3,080 | | \$4,055 | | | \$39,281 |
| Number of Command Employees | 1.5 | | | | | | | | | Subtot | al of Comm | and Employee | Subtotal of Command Employee Compensation | \$357,412 |
| | | | | | | | | | | | | | | |
| Support Personnel | | | | | | | axbxc | Misc. Benefits | | | | axhxi | HEM Benefits | |
| | Š | Classification | Mos. Sa | Salarv/Mo Ed Pav | 1 Pav | | Annual Salary | 80.03% | Fire Differential | Mos. | | total differential | 67.61% | a+h+k+l |
| Vehicle Maint. | О | HEM | | \$5.618 | | | \$0.00 | ٥ | \$617 | 2 | | \$0.00 | \$0 | 80 |
| Staff Apalyst | 70 | ASS | 12 | \$5.360 | | | \$45,024,00 | \$36.033 | : | | | | | \$81.057 |
| Clerical Training | | Office Tech | 1 5 | 63,035 | | | 64 722 | 63 770 | | | | | | ρο, 100 100 100 100 100 100 100 100 100 100 |
| Icai, Italiiiig | - - - | | 7 . | 0000 | | | 77,176 | 0 (0) | | | | | | 100,00 |
| Clerical, Reception | 0 | Office Tech | 12 | \$3,935 | | | O\$ | \$0 | | | | | | \$0 |
| Admin Officer II | 0.14 | AOII | 12 | \$6,922 | | | \$11,629 | \$9,307 | | | | | | \$20,936 |
| | | | | | | | | 68.11% n | night differential | | | axhxi | k x rate | |
| ECC Operator | co | Dien Clork | 10 | \$5 ADD | \$10E | | ¢13 407 60 | 6 | 697 | | | 00 800 | 6117 | ¢23 042 |
| Operator Number of support Employees | | Cisp Cigis | 7 | , , , | 071 | | 97.76 | 69, 199 | è | this | total of Sun | ezusion | Subtotal of Support Employee Compensation | \$133.535 |
| and | | | | | | | | 4 AE0/ | | 250 | 200 | 200 | | 20000 |
| Overtime | | | | | | | 000000 | 64.160 | | | | | 1 | 691 180 |
| allied Overline | | | | | | | 000,000 | 9 . | | | | | | b 001,100 |
| | | | | | | | | | | | Suh | otal of Perso | Subtotal of Personnel Services | \$2 253 464 |
| OPERATING EXPENSES | | | | | | | | | | | | 000000000000000000000000000000000000000 | 200 100 | 44,400,404 |
| | | | F | Travel | | • | | , | CSA Business | | | | | \$1,000 |
| | | | | | | | | | | | | | | |
| | | | ĮŰ. | Facilities | | | | | In Schedule "C" | | | | | 0 |
| | | | | | | | | | | | | | | |
| | | | > | Utilities | | | | = | In Schedule "C" | | | | | \$0 |
| | | | ď | onsultant & | Profession | Services | Consultant & Professional Services and Personal Care | Care | | | | | | |
| | | |) | | | 40 | Annual Rate | | | | | ų × t | k v henefit rate | + |
| | | | _ | Uniform Allowance | Vance | 10.5 | \$2.130 | Line/Command (POF) | d (POF) | | I | \$22.365 | \$324 | \$22 689 |
| | | | _ | Uniform Allowance | Vance | | \$670 | HEM (Misc.) | | | | 08 | | 05 |
| | | | | Uniform Allowance | 7000 | , | 9050 | Comm On (Safety) | fety) | | | 8100 | | 8190 |
| | | | == | Iniform Clooning | 200 | , c | 900 | Comm Op (Safety) \$25/mg | fety) ¢25/mo | | | 099 | | 099 |
| | | |] | | D I | N 0 | 9000 | COLUMN CP (Se | of Clathing Allo | 9 | | 9 | | 000 |
| | | | c 3 | | | > 0 | 9 100 | TEM Protective Clori | HEIM Flotective Clothing Allowance | wallce | | 9 6 | 0 6 | 9 6 |
| | | | E : | ¥ [| | 0 1 | 62/2 | HEM TOOL AIR | wance | | : | 00 | | 00 |
| | | | Ξı | HEM CDLA | | 0 | \$262 | HEM Comm. I | Driver's Lic. Ho | HEM Comm. Driver's Lic. Holder Drug and Alcohol Testing | ol Testing | 9 | | 0.9 |
| | | | ĭ | Foodstuffs | | | | | | | | | | \$1,200 |
| | | | | | | | | | | | | | | \$24,139 |
| | | | ≶ I | Vehicles | | | | _ | In Schedule "C" | | | | | \$0 |
| | | | Σ | Miscellaneous | ωı | | | | In Schedule "C" | = | | | | \$0 |
| | | | _ | | | | | | | | | | | sum of s thru x |
| | | | | | | | | | | | ć | Sound mitator O latething | Contraction Contraction | 007 200 |

SAN MATEO COUNTY Community Service Area #1 Fiscal Year 2023/24 - 2024/25 INDEX 1700

PCA 17730
EXHIBIT D - SCHEDULE A - 4142 OF THE COOPERATIVE AGREEMENT, DATED JULY 1, 2019
BETWEEN THE STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY AND FIRE PROTECTION,
AND SAN MATEO COUNTY, A LOCAL AGENCY

Schedule "A" PRC 4142

| | æ | | Ф | O | ъ | Ф | - | 0: | ے | - | | ¥ | _ | Ε |
|-----------------------------|----|----------------|------|---------|--------------|-------|--------------|-----------|-----------|-----------|---------------|--------------------|-------------------|-------------|
| PERSONAL SERVICES | | | | | Monthly Rate | 38 | a x b(c+d+e) | fxrate | Extended | | (i*rate) | a x \$6k or \$3.6k | (k*rate) | f+g+i+j+k+l |
| | Š. | Classification | Mos. | Salary | Edu. | Long. | Annual | Benefits | Duty Week | | EDWC Benefits | Medic Incent. | Medic Benefits | Annual |
| Line Personnel | | | | | Inc. | 7% | Salary | 91.84% | Comp. | EDWC | 54.85% | Annual | | Total |
| Belmont FFS - Highlands | 0 | Captain | 12 | \$5,580 | \$75 | \$391 | 0\$ | 80 | \$3,080 | 80 | 0\$ | | \$0 | \$0 |
| , | 7 | Engineer | 12 | \$4,974 | \$75 | \$348 | \$129,532 | \$118,962 | \$2,749 | \$65,976 | \$36,188 | | \$0 | \$350,659 |
| | 7 | Firefighter II | 12 | \$4,484 | \$75 | \$314 | \$116,949 | \$107,406 | \$2,482 | \$59,568 | \$32,673 | | \$0 | \$316,596 |
| | - | FC Pmedic | 12 | \$5,973 | \$75 | \$418 | \$77,593 | \$71,262 | \$3,549 | \$42,588 | \$23,360 | \$6,000 | \$2,918 | \$223,721 |
| | 2 | FAE Pmedic | 12 | \$5,325 | \$75 | \$373 | \$346,365 | \$318,102 | \$3,194 | \$191,640 | \$105,115 | \$18,000 | \$8,755 | \$987,976 |
| Number of line employees 10 | 10 | | | | | | | | | | Subtotal of L | ine Emple | oyee Compensation | \$1,878,952 |
| Number of Paramedics | 9 | | | | | | | | | | | | | |

| \$456 \$16,895 \$15,516 \$456 \$16,895 \$15,516 \$456 \$16,895 \$13,325 \$456 \$14,509 \$13,325 \$45,509 \$13,325 \$47,509 \$13,325 \$47,722 \$3,775 \$47,722 \$3,775 \$41,695 \$13,495 \$41,695 \$13,495 \$41,695 \$13,495 \$41,695 \$11,695 \$11,695 \$11,695 \$11,695 \$11,695 | \$6.509 \$75 \$450 \$5.580 \$75 \$450 \$6.509 \$75 \$450 \$6.509 \$75 \$391 \$5.580 \$75 \$391 \$5.60 \$75 \$391 \$5.30 \$75 \$391 \$5.30 \$3.335 \$3.335 \$6.922 \$5.499 \$125 |
|---|---|
| \$466 \$16,895 \$15,516 \$3,516 \$8,438 \$591 \$13,325 \$3,080 \$7,392 a x b x c Misc Benefits Annual Salay 80,03% Fire Differential Mos. \$5,00 \$5,00 \$5,00 \$4,722 \$3,779 \$5,00 \$1,629 \$5,779 \$5,00 \$11,629 \$5,307 \$11,629 \$5,307 \$13,497,60 \$5,193 \$587 \$80,000 \$1,160 | \$7/5 \$7/5 \$7/5 \$125 |
| Annual Salay 80.03% Fire Differential Mos. | |
| Annual Salay 80.03% Fire Differential | |
| Annual Salay 80.03% Fire Diffeential 50.00 \$50 \$517 \$50.00 \$50 \$517 \$50.00 \$50 \$517 \$50.00 \$50 \$517 \$50.00 \$50.00 \$50.00 \$51.629 \$50.00 \$51.60 \$51.60 \$51.60 \$51.60 \$51.60 \$51.60 \$51.70 \$50.000 \$50.000 \$51.70 \$50.000 \$51.70 \$50.000 \$51.70 \$50.000 \$51.70 \$50.000 \$51.70 \$50.000 \$51.70 \$50.000 \$51.70 \$50.000 \$51.70 \$50.000 \$50.000 \$51.70 \$50.000 \$51.70 \$50.000 \$51.70 \$50.000 \$51.70 \$50.000 \$51.70 \$50.000 \$51.70 \$50.000 \$51.70 \$50.000 \$51.70 \$50.000 \$50.000 \$51.70 \$50.000 \$51.70 \$50.000 \$51.70 \$50.000 \$51.70 \$50.00 | |
| \$0.00 \$6.073 \$45,024.00 \$56,033 \$4,722 \$3,779 \$0 \$11,629 \$9.307 \$11,629 \$9.307 \$13,497.60 \$9,193 \$87 \$80,000 \$1,160 | 118 860 335 335 192 199 |
| \$4,722 \$1,629 \$1,629 \$1,629 \$13,497 \$13,497.60 \$80,000 \$1,160 | 935 935 922 199 |
| \$11,629 \$0.50 \$11,629 \$0.307 \$13,497.60 \$9,193 \$80,000 \$1,160 | 222 222 199 |
| \$11,629 \$9,307 \$13,497.60 \$9,193 \$80,000 \$1,160 | 122 199 198 |
| \$13,497.60 \$9,193 \$80,000 \$1,160 | 661 |
| \$13,497.60 \$9,193 \$80,000 \$1,160 | 661 |
| \$1,160 | Se |
| 1 | 68 |
| | Se |
| | 68 |
| In Schedule "C" | |
| In Schedule "C" | Utilities |
| rvices | Itant & Professional Se |
| Annual Rate | |
| 11.5 \$2,130 Line/Command (POF) | |
| 0/98 | |
| 2620 | 90 |
| \$300 | eaning |
| \$108 | _ |
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| \$262 | _ |
| | -oodstuffs |
| | |
| ''. Schedule "C" | Vehicles |
| In Schedule "C" | Miscellaneous |
| | |

Contract No: 1CA04405

Page No.: 31

EXHIBIT D, SCHEDULE B

STATE FUNDED RESOURCES

NAME OF LOCAL AGENCY: County of San Mateo

This is Schedule B of Cooperative Agreement originally dated July 1, 2019, by and between CAL FIRE of the State of California and LOCAL AGENCY.

FISCAL YEAR: **2019**/20 **to 2024**/25

(See Attached)

Contract No.: 1CA04405

Page No.: 32

EXHIBIT D, SCHEDULE B STATE FUNDED RESOURCES

NAME OF LOCAL AGENCY: County of San Mateo

This is Schedule B of Cooperative Agreement originally dated July 1, 2019, by and between CAL FIRE of the State of California and LOCAL AGENCY.

FISCAL YEAR: 2019/20 to 2024/25

- 1 Unit Chief
- 1 Deputy Chief, Operations
- 1 Division Chief. Administration
- 1 Administrative Officer II
- 1 Forester II, Resource Management
- 4 Battalion Chiefs, Field Operations
- 1 Battalion Chief, Safety
- 1 Battalion Chief, Training
- 1 Battalion Chief, Prevention
- 1 Battalion Chief, Dispatch
- 5 Fire Captains, Dispatch
- 1 Fire Captain, Prevention
- 1 Fire Captain, Pre-Fire Engineering
- 15 Fire Captains, Stations
- 2 Fire Captains (6 months)
- 3 Forester I
- 4 Fire Apparatus Engineers
- 2 Fire Apparatus Engineers (6 months)
- 45 Firefighter I (5 months)
- 1 Forestry Equipment Manager
- 2 Heavy Fire Equipment Operators
- 1 Heavy Equipment Mechanic
- 2 Communications Operators
- 1 Forestry Logistics Officer
- .5 Information Technology Specialist
- 2 Staff Services Analysts
- 2 Personnel Services Specialist
- 2 Office Technicians
- 4 Defensible Space Inspectors (4 months)

Fire Stations and Engine Crews

Belmont Cordilleras El Granada Half Moon Bay Pescadero Point Montara Skylonda

Ben Lomond Conservation Camp

- 1 Division Chief
- 10 Fire Captains
- 1 Heavy Equipment Mechanic
- 1 Office Technician
- 1 Water and Sewer Plant Operator

Soquel Demonstration State Forest

- 1 Forester II
- 1 Forester I
- 1 Forestry Assistant II
- 0.5 Office Technician
- 2 Forestry Aids

Contract No: 1CA04405

Page No.: 33

EXHIBIT D, SCHEDULE C

LOCAL FUNDED LOCAL RESOURCES ASSIGNED TO THE CAL FIRE UNIT

NAME OF LOCAL AGENCY: County of San Mateo

This is Schedule C of Cooperative Agreement originally dated July 1, 2019, by and between CAL FIRE of the State of California and LOCAL AGENCY.

FISCAL YEAR: **2019**/20 to **2024**/25

(See Attached)

102,000 16,000 1,000 11,000 741 550 8,000 2,700 2,000 1,500 1,200 3,200 3,000 5,000 4,500 1,500,000 1,500,000 12,951,356 5,500 2,000 7,000 12,951,356 14,451,356 14,451,356 Recommended Preliminary 2020-21 0 0 0 0 2019-20 Department Department 2019-20 2020-21 Department Department Starting Point CLB Changes RLB Changes Rcommended Starting Point CLB Changes RLB Changes 2020-21 0 0 0 0 0 0 82,200 82,200 1,000 1,000 500 82,200 20 500 200 200 500 82,200 (98,000)(100,000)(50,000)2020-21 200,000 15,000 1,000 10,000 7,500 2,500 52,000 1,000 5,000 2,000 7,000 4,000 12,869,156 500 1,500 3,000 2,500 05,000 1,500,000 1,500,000 12,869,156 14,369,156 14,369,156 741 741 0 15,000 1,000 10,000 7,500 2,500 52,000 1,500 1,000 5,000 2,000 7,000 3,000 1.500.000 1,500,000 12,869,156 12,869,156 14,369,156 14,369,156 741 741 500 200,000 2,500 0 0 1,010,000 100,000 1,010,000 1,010,000 1,010,000 100,000 50,000 2019-20 2,000 7,500 4,000 40,000 15,000 (153,112)1,600,765 1,600,765 1,447,653 1,447,653 (1.061) (1,061)500 500 (153,112)2019-20 000'09 1,000 2,000 5,000 153,112 153,112 1,802 1,802 8,000 2,000 1,500 1,000 5,000 2,000 3,000 2,000 5,000 1,500,000 10,258,391 11,911,503 11,911,503 1.500,000 10,258,391 0 12,960 26,139 12,846 6,134 1,903 1,507 487.736 344,283 759 759 4,057 2,163 8 11 487,736 357,243 667,902 667,902 1,512,881 1,512,881 Actuals as of 2/28/2019 2018-19 0 0 0 0 0 0 1,802 1,802 76,312 9,078 9,617 0 208 5,807 1,177 156 5,607 6,813 7,765 1.020.012 1,020,012 8,697,362 8,697,362 9,717,374 9,717,374 1,766 1,499 489 2017-18 Actuals 4512 Workers Comp Experience Component 2658 All Other Miscellaneous Revenue 2700 - Other Financing Sources Sub Account Name 5132 Direct Communications Expense 5215 Software License/Maint Expense 2600 - Miscellaneous Revenue 2647 Miscellaneous Reimbursements 5185 Surplus Property Handling Chg 5167 Medical Electronics Equipment 1135 Sales & Use Tax - Measure A 4000 - Salaries and Benefits 5194 Books, Manuals, & Literature 5191 Outside Printing & Copy Svc 5197 Postage & Mailing Expense 5195 Subscriptions & Periodicals 2500 - Interfund Revenue 5156 Other Household Expense 5196 Photocopy Lease & Usage 2632 Sale of Surplus & Salvage 2537 IFR - Fire Protection Fund 5212 Computer Equipt <\$5000 5192 Paper Products Expense 5147 Miscellaneous Groceries 5165 Medical/Dental Supplies 5193 General Office Supplies 5171 Other Clinical Expense 2659 Rebates and Refunds 5148 Other Food Expense 5121 Clothing & Uniforms 5124 Safety Equipment 2731 Operating Tsfr In 5155 Laundry Service **Total Revenue Total Sources** 1000 - Taxes Account

3580B - Fire Protection Services

| 1,500 | 00 | 00 | 0 | 0 | o | 0 | 0 | 0 | _ | _ | _ | _ | _ | _ | | | | | _ | _ | _ | | | _ | _ | _ | C | 0 | _ | _ | _ | ra; | | 0 |
|-----------------------------|-----------------------------|--|---|---|--|--|--|---|--|---|--|--|--|---|---|---|---|---|--|---|---|--|---|---|--|---|--|--|---|--|---|---|--|---|
| _ | 135,500 | 2,000 | 175,000 | 1,000 | 7,500 | 145,000 | 1,000 | 72,000 | 22,000 | 34,200 | 92,000 | 4,000 | 88,500 | 0 | 0 | 11,000 | 59,000 | 5,500 | 11,500 | 32,000 | 9'000 | 15,000 | 000'6 | 2,500 | 18,000 | 57,000 | 1,000 | 200 | 3,000 | 26,000 | 1,000 | 12,000 | 10,764,677 | 33,000 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200 | (249,500) | 0 | 0 | 0 | 200 | 5,000 | 0 | 2,000 | 2,000 | 2,700 | 5,000 | 200 | 10,000 | 0 | 0 | 1,000 | 2,500 | 200 | 1,000 | 2,000 | 1,000 | 0 | 1,000 | 0 | 200 | 2,000 | 0 | 0 | 0 | 2,000 | 0 | (000'09) | 1,008,200 | 2,000 |
| 1,000 | 385,000 | 2,000 | 175,000 | 1,000 | 7,000 | 140,000 | 1,000 | 70,000 | 20,000 | 31,500 | 87,000 | 3,500 | 78,500 | 0 | 0 | 10,000 | 56,500 | 5,000 | 10,500 | 30,000 | 5,000 | 15,000 | 8,000 | 2,500 | 17,500 | 55,000 | 1,000 | 200 | 3,000 | 54,000 | 1,000 | 72,000 | 9,756,477 | 31,000 |
| 1,000 | 385,000 | 2,000 | 175,000 | 1,000 | 7,000 | 140,000 | 1,000 | 70,000 | 20,000 | 31,500 | 87,000 | 3,500 | 78,500 | 0 | 0 | 10,000 | 56,500 | 5,000 | 10,500 | 30,000 | 2,000 | 15,000 | 8,000 | 2,500 | 17,500 | 55,000 | 1,000 | 200 | 3,000 | 54,000 | 1,000 | 72,000 | 9,756,477 | 31,000 |
| 0 | 250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 000'09 | 0 | 0 |
| 1,000 | 15,000 | 2,000 | (75,000) | 1,000 | 4,000 | 20,000 | 1,000 | 11,450 | 20,000 | 1,500 | 12,000 | 3,500 | (21,500) | 0 | 0 | 0 | 25,000 | 2,000 | 200 | 0 | 0 | (10,000) | 0 | 2,500 | 2,500 | 2,000 | 0 | 200 | 0 | 4,000 | 1,000 | 2,000 | 1,122,127 | 0 |
| 0 | 120,000 | 0 | 250,000 | 0 | 3,000 | 90,000 | 0 | 58,550 | 0 | 30,000 | 75,000 | 0 | 100,000 | 0 | 0 | 10,000 | 31,500 | 0 | 10,000 | 30,000 | 5,000 | 25,000 | 8,000 | 0 | 15,000 | 50,000 | 1,000 | 0 | 3,000 | 50,000 | 0 | 10,000 | 8,634,350 | 31,000 |
| 130 | 97,531 | 1,554 | 4,926 | 114 | 2,590 | 102,491 | 0 | 40,354 | 10,145 | 3,039 | 21,724 | 2,966 | 2,684 | 0 | 0 | 0 | 15,679 | 2,822 | 2,704 | 12,652 | 0 | 4,796 | 4,789 | 5,276 | 10,118 | 24,991 | 0 | 231 | 657 | 6,498 | 750 | 8,831 | 1,799,596 | 0 |
| 0 | 250,011 | 9,000 | 3,821 | 351 | 3,573 | 117,152 | 225 | 43,565 | 2,497 | 22,838 | 41,939 | 3,634 | 136,393 | 0 | 932 | 0 | 36,018 | 13,284 | 1,391 | 21,400 | 0 | 14,781 | 6,048 | 0 | 3,000 | 42,819 | 0 | 0 | 0 | 5,179 | 2,000 | 55,825 | 7,365,826 | 34,100 |
| intenance Tools & Equipment | fessional Tools & Equipment | pection & Testing Equipt | ce Fumiture & Equipment | er Specialized Fum/Equipt | fessional Groups & Assns | tor Vehicle Equipment Maint | nicle Repairs & Towing | । & Lubrication | s, Tubes & Recapping | dio/Telecomm Equipt Maint | c Repairs & Maintenance | nage Expense | er General Maintenance Exp | ıdscape/Garden Expense | stodial Tools & Equipment | cellaneous Rents & Leases | nket Insurance Premiums | er Special Insurance Premum | er Misc Insurance Expense | ctric & Gas Utilities | ating & Emergency Fuels | wenger & Recycling Service | ter Service | z/Bio Waste Disposal | dio Charges | ephone Charges | ight & Delivery Service | etings & Conference Expense | er Business Travel Expense | ot Employee Training Expense | iner & Workshop Expense | in & Educ Materials/Supply | ntract Fire Protection | 5872 In-House Admin & Acctg Service |
| 5231 Ma | 5232 Prc | 5233 Ins ₁ | 5234 Off. | 5236 Oth | 5332 Prc | 5413 Mo | 5415 Vel | 5416 Fue | 5417 Tire | 5424 Ra | 5428 Mis | 5443 Sig | 5455 Oth | 5457 Lar | 5481 Cu | 5517 Mis | 5611 Bla | 5612 Oth | 5615 Oth | 5631 Ele | 5632 He | 5634 Sc | 5635 Wa | 5636 Ha. | 5639 Ra | 5641 Tel | 5711 Fre | 5721 Me | 5724 Oth | 5731 De _l | 5732 Tra | 5733 Tra | 5815 Co | 5872 In-I |
| | 130 0 1,000 0 1,000 500 | 0 130 0 1,000 0 1,000 500 250,011 97,531 120,000 15,000 250,000 385,000 385,000 (249,500) | 0 130 0 1,000 0 1,000 500 250,011 97,531 120,000 15,000 250,000 385,000 385,000 (249,500) 6,000 1,554 0 2,000 0 2,000 0 0 0 | 0 130 0 1,000 0 1,000 500 500 250,011 97,531 120,000 15,000 0 2,000 0 385,000 2,000 0 2,000 0 3,85,000 0 3,821 4,926 250,000 (75,000) 0 175,000 175,000 0 | 0 130 0 1,000 0 1,000 500 250,011 97,531 120,000 15,000 250,000 385,000 (249,500) 6,000 1,554 0 2,000 0 2,000 2,000 0 3,821 4,926 250,000 (75,000) 0 175,000 175,000 0 351 114 0 1,000 0 1,000 0 0 | 250,011 97,531 120,000 1,000 250,000 385,000 385,000 500 6,000 1,554 0 2,000 0 2,000 2,000 0 <td>250,011 97,531 120,000 1,000 250,000 385,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 0 2,000 0</td> <td>0 130 1,000 1,000 1,000 500 250,011 97,531 120,000 15,000 250,000 385,000 2,000 249,500 6,000 1,554 0 2,000 0 2,000 0 0 3,821 4,926 250,000 (75,000) 0 1,500 175,000 0 3573 2,590 3,000 4,000 0 7,000 7,000 0 117,152 102,491 90,000 50,000 140,000 140,000 5,000 225 0 0 1,000 0 0 1,000 0</td> <td>250,011 97,531 120,000 1,000 250,000 385,000 249,500 6,000 1,554 2,000 2,000 2,000 2,000 2,000 2,000 2,000 0</td> <td>250,011 97,531 120,000 1,000 250,000 385,000 385,000 500 6,000 1,554 2,000 15,000 250,000 7,000 2,000 2,000 0</td> <td>250,011 97,531 120,000 1,000 250,000 385,000 500 250,011 97,531 120,000 15,000 250,000 385,000 2,000 2,000 6,000 1,554 250,000 (75,000) 0 175,000 175,000 0 3,821 4,926 250,000 (75,000) 0 1,000 175,000 0 0 3,573 2,590 3,000 4,000 0 7,000 7,000 0</td> <td>250,011 130 1,000 1,000 1,000 500 250,011 97,531 120,000 15,000 250,000 385,000 32,000 6,000 1,554 0 2,000 0 2,000 0 0 3,821 4,926 250,000 (75,000) 0 1,000 175,000 0 3,573 2,590 3,000 4,000 0 1,000 1,000 0 117,152 102,491 90,000 50,000 0 140,000 1,000 5,000 225 0 0 1,000 0 1,000 0 5,000 43,565 40,354 58,550 11,450 0 7,000 20,000 2,000 22,838 3,039 30,000 1,500 0 20,000 2,000 2,000 22,838 3,039 15,000 15,000 0 2,000 2,000 2,000 21,339 21,724 75,000 12,000 <</td> <td>250,011 136 1,000 1,000 1,000 500 250,011 97,531 120,000 15,000 250,000 385,000 2,000 (249,500) 6,000 1,554 0 2,000 0 2,000 0 2,000 0 3,821 4,926 250,000 (75,000) 0 1,000 175,000 0 0 3,573 2,590 3,000 4,000 0 1,000 1,000 <td< td=""><td>250,011 97,531 1,000 1,000 250,000 385,000 365,000 500 250,011 97,531 120,000 15,000 250,000 385,000 385,000 249,500 3,821 4,926 250,000 7,000 175,000 175,000 0 3,873 2,590 3,000 4,000 7,000 7,000 7,000 0 117,152 102,491 90,000 50,000 0 140,000 140,000 5,000 43,565 40,354 58,550 11,450 0 70,000 5,000 0 2,837 40,354 58,550 11,450 0 70,000 70,000 2,000 2,838 2,1724 75,000 1,500 0 20,000 20,000 2,000 3,834 2,866 7,500 12,000 3,500 3,500 5,000 3,834 2,864 100,000 73,500 78,500 5,000 3,834 2,864 100,000</td></td<><td>250,011 97,531 1,000 1,000 1,000 500 6,000 1,554 0 1,000 385,000 385,000 249,500 6,000 1,554 0 2,000 0 2,000 0 0 3,821 4,926 250,000 (75,000) 0 1,750 0 0 3,573 2,590 3,000 4,000 0 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385,000 249,000 6,000 1,554 20 2,000 2,000 175,000 175,000 2,000 3,821 4,926 250,000 (75,000) 775,000 775,000 750,00 0 117,152 102,491 90,000 4,000 7,000 1,000 7,000 7,000 7,000 7,000 7,000 0</td><td>III 250,011 130 1,000 1,000 1,000 1,000 260,000 1,000 260,000 260,000 1,000 260,000</td><td>III 256,011 97,531 1,000 1,000 1,000 1,000 6,000 III 256,011 97,531 120,000 15,000 256,000 385,000 385,000 269,000 6,000 1,554 0 1,000 1,000 1,000 1,000 0 3,573 1,14 0 1,000 1,000 1,000 1,000 0 3,573 2,580 3,000 4,000 1,000 1,000 1,000 0 1,17,152 102,491 90,000 50,000 1,000 1,000 1,000 0 2,253 2,580 3,000 1,000 1,000 1,000 5,000 0 2,487 1,0145 0 1,000 1,000 1,000 2,000 0 2,487 1,0145 0 1,000 1,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>III 256,011 97,531 1,000 1,000 1,000 1,000 256,000 385,000 385,000 2249,500 6,000 1,554 2,000 1,5000 15,000 1,5000</td><td>III 250,011 130 1,000 250,000 1,000 60 1,000 60 260 1,000 60 1,000 1,000 260 1,000 24,000 286,000 386,000 24,900 24,900 1,500 2,000 2,000 2,000 1,000 1,000 1,000 2,000</td><td>III 250,011 97,531 1,000 1,000 1,000 1,000 260 1,000 260 1,000 260 1,000 24,000 260,000 1,000 24,000 24,000 25,000 2</td><td>III 250,011 130 1,000 250,001 1,000 260,001 1,000 260,001 1,000 260,001 1,000 260,001 1,000 260,001 385,000 385,000 280,000 260,000</td><td>41 6 1,30 1,000 1,000 1,000 1,000 2,000<!--</td--><td>41 6 130 1,000 1,000 1,000 1,000 2,000</td></td></t<><td>H 0 130 1,000 550 1,000 1,000 1,000 2,000 1,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 0</td><td>III 0 1100 1,000 1,000 1,000 1,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 0</td><td>III 0 130 100 0 1000 600 500 III 6000 1,554 1,2000 1,5000 250,000 260,000 264,000 260,000</td><td>III 0 130 1000 0 1000 650 560</td><td>H1 C 250,011 135 0 1,000 1,000 1,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 7,5000</td><td>H 150 150</td></td></td> | 250,011 97,531 120,000 1,000 250,000 385,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 0 2,000 0 | 0 130 1,000 1,000 1,000 500 250,011 97,531 120,000 15,000 250,000 385,000 2,000 249,500 6,000 1,554 0 2,000 0 2,000 0 0 3,821 4,926 250,000 (75,000) 0 1,500 175,000 0 3573 2,590 3,000 4,000 0 7,000 7,000 0 117,152 102,491 90,000 50,000 140,000 140,000 5,000 225 0 0 1,000 0 0 1,000 0 | 250,011 97,531 120,000 1,000 250,000 385,000 249,500 6,000 1,554 2,000 2,000 2,000 2,000 2,000 2,000 2,000 0 | 250,011 97,531 120,000 1,000 250,000 385,000 385,000 500 6,000 1,554 2,000 15,000 250,000 7,000 2,000 2,000 0 | 250,011 97,531 120,000 1,000 250,000 385,000 500 250,011 97,531 120,000 15,000 250,000 385,000 2,000 2,000 6,000 1,554 250,000 (75,000) 0 175,000 175,000 0 3,821 4,926 250,000 (75,000) 0 1,000 175,000 0 0 3,573 2,590 3,000 4,000 0 7,000 7,000 0 | 250,011 130 1,000 1,000 1,000 500 250,011 97,531 120,000 15,000 250,000 385,000 32,000 6,000 1,554 0 2,000 0 2,000 0 0 3,821 4,926 250,000 (75,000) 0 1,000 175,000 0 3,573 2,590 3,000 4,000 0 1,000 1,000 0 117,152 102,491 90,000 50,000 0 140,000 1,000 5,000 225 0 0 1,000 0 1,000 0 5,000 43,565 40,354 58,550 11,450 0 7,000 20,000 2,000 22,838 3,039 30,000 1,500 0 20,000 2,000 2,000 22,838 3,039 15,000 15,000 0 2,000 2,000 2,000 21,339 21,724 75,000 12,000 < | 250,011 136 1,000 1,000 1,000 500 250,011 97,531 120,000 15,000 250,000 385,000 2,000 (249,500) 6,000 1,554 0 2,000 0 2,000 0 2,000 0 3,821 4,926 250,000 (75,000) 0 1,000 175,000 0 0 3,573 2,590 3,000 4,000 0 1,000 1,000 0 <td< td=""><td>250,011 97,531 1,000 1,000 250,000 385,000 365,000 500 250,011 97,531 120,000 15,000 250,000 385,000 385,000 249,500 3,821 4,926 250,000 7,000 175,000 175,000 0 3,873 2,590 3,000 4,000 7,000 7,000 7,000 0 117,152 102,491 90,000 50,000 0 140,000 140,000 5,000 43,565 40,354 58,550 11,450 0 70,000 5,000 0 2,837 40,354 58,550 11,450 0 70,000 70,000 2,000 2,838 2,1724 75,000 1,500 0 20,000 20,000 2,000 3,834 2,866 7,500 12,000 3,500 3,500 5,000 3,834 2,864 100,000 73,500 78,500 5,000 3,834 2,864 100,000</td></td<> <td>250,011 97,531 1,000 1,000 1,000 500 6,000 1,554 0 1,000 385,000 385,000 249,500 6,000 1,554 0 2,000 0 2,000 0 0 3,821 4,926 250,000 (75,000) 0 1,750 0 0 3,573 2,590 3,000 4,000 0 1,000 1,000 0 117,152 102,491 90,000 4,000 0 1,000 1,000 0 43,565 40,354 58,56 11,450 7,000 1,000 1,000 0 0 2,497 40,354 58,56 11,450 7,000 70,000 20,000</td> <td>250,011 97,531 1,000 1,000 250,000 1,000 500 6,000 1,554 2,000 15,000 250,000 <</td> <td>250,011 936 1,000 1,000 1,000 500 6,000 1,554 120,000 15,000 250,000 385,000 385,000 2249,500 9,000 1,554 250,000 75,000 0 7,000 175,000 0 3,821 4,926 250,000 75,000 0 7,000 175,000 0 0 3,573 2,580 3,000 4,000 0 7,000 7,000 0 0 0 117,152 102,491 90,000 50,000 0 7,000 7,000 5,000 <t< td=""><td>14 15 1,000 1,000 1,000 1,000 1,000 260,000 1,000 1,000 260,000 385,000 260,000 <</td><td>III 0 130 1,000 1,000 1,000 500 III 55,011 97,531 120,000 15,000 250,000 385,000 385,000 249,500 6,000 1,554 0 2,000 0 2,000 0 2,000 0 3,821 4,926 250,000 (75,000) 0 1,000 1,000 0 0 3,573 2,590 3,000 4,000 1,000 1,000 1,000 0 0 0 1,1,1,15 11,14 0 1,000 1,000 1,000 1,000 0</td><td>III 0 130 1,000 1,000 1,000 500 III 550,011 97,531 120,000 15,000 250,000 385,000 385,000 249,000 6,000 1,554 20 2,000 2,000 175,000 175,000 2,000 3,821 4,926 250,000 (75,000) 775,000 775,000 750,00 0 117,152 102,491 90,000 4,000 7,000 1,000 7,000 7,000 7,000 7,000 7,000 0</td><td>III 250,011 130 1,000 1,000 1,000 1,000 260,000 1,000 260,000 260,000 1,000 260,000</td><td>III 256,011 97,531 1,000 1,000 1,000 1,000 6,000 III 256,011 97,531 120,000 15,000 256,000 385,000 385,000 269,000 6,000 1,554 0 1,000 1,000 1,000 1,000 0 3,573 1,14 0 1,000 1,000 1,000 1,000 0 3,573 2,580 3,000 4,000 1,000 1,000 1,000 0 1,17,152 102,491 90,000 50,000 1,000 1,000 1,000 0 2,253 2,580 3,000 1,000 1,000 1,000 5,000 0 2,487 1,0145 0 1,000 1,000 1,000 2,000 0 2,487 1,0145 0 1,000 1,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>III 256,011 97,531 1,000 1,000 1,000 1,000 256,000 385,000 385,000 2249,500 6,000 1,554 2,000 1,5000 15,000 1,5000</td><td>III 250,011 130 1,000 250,000 1,000 60 1,000 60 260 1,000 60 1,000 1,000 260 1,000 24,000 286,000 386,000 24,900 24,900 1,500 2,000 2,000 2,000 1,000 1,000 1,000 2,000</td><td>III 250,011 97,531 1,000 1,000 1,000 1,000 260 1,000 260 1,000 260 1,000 24,000 260,000 1,000 24,000 24,000 25,000 2</td><td>III 250,011 130 1,000 250,001 1,000 260,001 1,000 260,001 1,000 260,001 1,000 260,001 1,000 260,001 385,000 385,000 280,000 260,000</td><td>41 6 1,30 1,000 1,000 1,000 1,000 2,000<!--</td--><td>41 6 130 1,000 1,000 1,000 1,000 2,000</td></td></t<><td>H 0 130 1,000 550 1,000 1,000 1,000 2,000 1,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 0</td><td>III 0 1100 1,000 1,000 1,000 1,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 0</td><td>III 0 130 100 0 1000 600 500 III 6000 1,554 1,2000 1,5000 250,000 260,000 264,000 260,000</td><td>III 0 130 1000 0 1000 650 560</td><td>H1 C 250,011 135 0 1,000 1,000 1,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 7,5000</td><td>H 150 150</td></td> | 250,011 97,531 1,000 1,000 250,000 385,000 365,000 500 250,011 97,531 120,000 15,000 250,000 385,000 385,000 249,500 3,821 4,926 250,000 7,000 175,000 175,000 0 3,873 2,590 3,000 4,000 7,000 7,000 7,000 0 117,152 102,491 90,000 50,000 0 140,000 140,000 5,000 43,565 40,354 58,550 11,450 0 70,000 5,000 0 2,837 40,354 58,550 11,450 0 70,000 70,000 2,000 2,838 2,1724 75,000 1,500 0 20,000 20,000 2,000 3,834 2,866 7,500 12,000 3,500 3,500 5,000 3,834 2,864 100,000 73,500 78,500 5,000 3,834 2,864 100,000 | 250,011 97,531 1,000 1,000 1,000 500 6,000 1,554 0 1,000 385,000 385,000 249,500 6,000 1,554 0 2,000 0 2,000 0 0 3,821 4,926 250,000 (75,000) 0 1,750 0 0 3,573 2,590 3,000 4,000 0 1,000 1,000 0 117,152 102,491 90,000 4,000 0 1,000 1,000 0 43,565 40,354 58,56 11,450 7,000 1,000 1,000 0 0 2,497 40,354 58,56 11,450 7,000 70,000 20,000 | 250,011 97,531 1,000 1,000 250,000 1,000 500 6,000 1,554 2,000 15,000 250,000 < | 250,011 936 1,000 1,000 1,000 500 6,000 1,554 120,000 15,000 250,000 385,000 385,000 2249,500 9,000 1,554 250,000 75,000 0 7,000 175,000 0 3,821 4,926 250,000 75,000 0 7,000 175,000 0 0 3,573 2,580 3,000 4,000 0 7,000 7,000 0 0 0 117,152 102,491 90,000 50,000 0 7,000 7,000 5,000 0 <t< td=""><td>14 15 1,000 1,000 1,000 1,000 1,000 260,000 1,000 1,000 260,000 385,000 260,000 <</td><td>III 0 130 1,000 1,000 1,000 500 III 55,011 97,531 120,000 15,000 250,000 385,000 385,000 249,500 6,000 1,554 0 2,000 0 2,000 0 2,000 0 3,821 4,926 250,000 (75,000) 0 1,000 1,000 0 0 3,573 2,590 3,000 4,000 1,000 1,000 1,000 0 0 0 1,1,1,15 11,14 0 1,000 1,000 1,000 1,000 0</td><td>III 0 130 1,000 1,000 1,000 500 III 550,011 97,531 120,000 15,000 250,000 385,000 385,000 249,000 6,000 1,554 20 2,000 2,000 175,000 175,000 2,000 3,821 4,926 250,000 (75,000) 775,000 775,000 750,00 0 117,152 102,491 90,000 4,000 7,000 1,000 7,000 7,000 7,000 7,000 7,000 0</td><td>III 250,011 130 1,000 1,000 1,000 1,000 260,000 1,000 260,000 260,000 1,000 260,000</td><td>III 256,011 97,531 1,000 1,000 1,000 1,000 6,000 III 256,011 97,531 120,000 15,000 256,000 385,000 385,000 269,000 6,000 1,554 0 1,000 1,000 1,000 1,000 0 3,573 1,14 0 1,000 1,000 1,000 1,000 0 3,573 2,580 3,000 4,000 1,000 1,000 1,000 0 1,17,152 102,491 90,000 50,000 1,000 1,000 1,000 0 2,253 2,580 3,000 1,000 1,000 1,000 5,000 0 2,487 1,0145 0 1,000 1,000 1,000 2,000 0 2,487 1,0145 0 1,000 1,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>III 256,011 97,531 1,000 1,000 1,000 1,000 256,000 385,000 385,000 2249,500 6,000 1,554 2,000 1,5000 15,000 1,5000</td><td>III 250,011 130 1,000 250,000 1,000 60 1,000 60 260 1,000 60 1,000 1,000 260 1,000 24,000 286,000 386,000 24,900 24,900 1,500 2,000 2,000 2,000 1,000 1,000 1,000 2,000</td><td>III 250,011 97,531 1,000 1,000 1,000 1,000 260 1,000 260 1,000 260 1,000 24,000 260,000 1,000 24,000 24,000 25,000 2</td><td>III 250,011 130 1,000 250,001 1,000 260,001 1,000 260,001 1,000 260,001 1,000 260,001 1,000 260,001 385,000 385,000 280,000 260,000</td><td>41 6 1,30 1,000 1,000 1,000 1,000 2,000<!--</td--><td>41 6 130 1,000 1,000 1,000 1,000 2,000</td></td></t<> <td>H 0 130 1,000 550 1,000 1,000 1,000 2,000 1,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 0</td> <td>III 0 1100 1,000 1,000 1,000 1,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 0</td> <td>III 0 130 100 0 1000 600 500 III 6000 1,554 1,2000 1,5000 250,000 260,000 264,000 260,000</td> <td>III 0 130 1000 0 1000 650 560</td> <td>H1 C 250,011 135 0 1,000 1,000 1,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 7,5000</td> <td>H 150 150</td> | 14 15 1,000 1,000 1,000 1,000 1,000 260,000 1,000 1,000 260,000 385,000 260,000 < | III 0 130 1,000 1,000 1,000 500 III 55,011 97,531 120,000 15,000 250,000 385,000 385,000 249,500 6,000 1,554 0 2,000 0 2,000 0 2,000 0 3,821 4,926 250,000 (75,000) 0 1,000 1,000 0 0 3,573 2,590 3,000 4,000 1,000 1,000 1,000 0 0 0 1,1,1,15 11,14 0 1,000 1,000 1,000 1,000 0 | III 0 130 1,000 1,000 1,000 500 III 550,011 97,531 120,000 15,000 250,000 385,000 385,000 249,000 6,000 1,554 20 2,000 2,000 175,000 175,000 2,000 3,821 4,926 250,000 (75,000) 775,000 775,000 750,00 0 117,152 102,491 90,000 4,000 7,000 1,000 7,000 7,000 7,000 7,000 7,000 0 | III 250,011 130 1,000 1,000 1,000 1,000 260,000 1,000 260,000 260,000 1,000 260,000 | III 256,011 97,531 1,000 1,000 1,000 1,000 6,000 III 256,011 97,531 120,000 15,000 256,000 385,000 385,000 269,000 6,000 1,554 0 1,000 1,000 1,000 1,000 0 3,573 1,14 0 1,000 1,000 1,000 1,000 0 3,573 2,580 3,000 4,000 1,000 1,000 1,000 0 1,17,152 102,491 90,000 50,000 1,000 1,000 1,000 0 2,253 2,580 3,000 1,000 1,000 1,000 5,000 0 2,487 1,0145 0 1,000 1,000 1,000 2,000 0 2,487 1,0145 0 1,000 1,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | III 256,011 97,531 1,000 1,000 1,000 1,000 256,000 385,000 385,000 2249,500 6,000 1,554 2,000 1,5000 15,000 1,5000 | III 250,011 130 1,000 250,000 1,000 60 1,000 60 260 1,000 60 1,000 1,000 260 1,000 24,000 286,000 386,000 24,900 24,900 1,500 2,000 2,000 2,000 1,000 1,000 1,000 2,000 | III 250,011 97,531 1,000 1,000 1,000 1,000 260 1,000 260 1,000 260 1,000 24,000 260,000 1,000 24,000 24,000 25,000 2 | III 250,011 130 1,000 250,001 1,000 260,001 1,000 260,001 1,000 260,001 1,000 260,001 1,000 260,001 385,000 385,000 280,000 260,000 | 41 6 1,30 1,000 1,000 1,000 1,000 2,000 </td <td>41 6 130 1,000 1,000 1,000 1,000 2,000</td> | 41 6 130 1,000 1,000 1,000 1,000 2,000 | H 0 130 1,000 550 1,000 1,000 1,000 2,000 1,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 0 | III 0 1100 1,000 1,000 1,000 1,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 0 | III 0 130 100 0 1000 600 500 III 6000 1,554 1,2000 1,5000 250,000 260,000 264,000 260,000 | III 0 130 1000 0 1000 650 560 | H1 C 250,011 135 0 1,000 1,000 1,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 7,5000 | H 150 150 |

51,700 2,011 2,746 17,615 60,498 12,167,225 153,928 13,263 62,994 3,525 24,036 0.00 0.00 356,262 1,500,000 1,500,000 402,982 403,092 14,427,320 24,036 24,036 14,451,356 Recommended Preliminary 2020-21 0 0 0 0 0 0 0.0 2019-20 Department Department 2019-20 2020-21 Department Department Starting Point CLB Changes RLB Changes Rcommended Starting Point CLB Changes RLB Changes 0.00 2020-21 3,700 0 0 0 0 0 0 0 510 4,802 29,450 82,200 0.00 131 (21) 22,331 1,601 82,200 0.00 52,750 2020-21 Department (450,000)24,036 1,915 2,616 12,753 58,192 16,014 24,036 0.00 0.00 48,000 100,000 131,597 3,525 14,345,120 24,036 510,498 12,114,475 200 326,812 1,500,000 1,500,000 402,982 403,092 14,369,156 1,915 2,616 100,000 12,753 58,192 16,014 24,036 48,000 510,498 200 3,525 1,500,000 402,982 110 14,345,120 24,036 24,036 0.00 0.00 131,597 326,812 1,500,000 403,092 14,369,156 12,114,475 0 0.00 1,010,000 1,010,000 0.00 450,000 1.010,000 2019-20 6,000 2,000 0 350 130,497 (3,116)(4,996)0.00 0.00 91 (81) 14,892 1,447,653 1,447,653 182,637 1.266.077 2019-20 0 2,266 1,100 15,869 43,300 21,010 0.00 42,000 55,000 1,824 281 3,525 144,175 402,982 11,887,467 24,036 24,036 24,036 0.00 58,498 1,500,000 11,911,503 9,838,398 1,500,000 403,092 36,857 2 0 1,216 1,668 10,579 14,007 315,532 0 0.00 144 692 28,867 57,894 3,074,099 0.00 2.283.683 416,232 416,232 315,463 3,074,099 1,561,218 722 Actuals as of 2/28/2019 2018-19 0 0 40,570 3,100 3,305 4,216 16,784 42,039 767,008 50,000 86,120 1,824 1,072 19,454 2,919 9,717,374 0.00 0.00 195 767,008 312,963 107 313,070 9,717,374 8,410,871 224,623 2017-18 Actuals 7545 Debt Service-Operating Transfers Out Sub Account Name 6714 County Facility Rental Charges 6263 Project Contrib - Other Agency 5873 In-House Data Processing Svc 5000 - Services and Supplies 7500 - Other Financing Uses **Total Gross Appropriations** 5969 Other Special Dept Expense 5876 Other Professional Services 5958 Other Engineering Expense 6712 Telephone Service Charges 8122 IFT - Facility Maint Services 8000 - Intrafund Transfers 6728 County Property Insurance 6725 General Liability Insurance **Total Intrafund Transfers** 6739 All Other Service Charges 7311 Fixed Assets - Equipment 6713 Automation Services-ISD **Total Salary Resolution** 6265 Misc Other Contributions 6711 Radio Service Charges 6724 Auto Liability Insurance 7548 10% Facility Surcharge 6000 - Other Charges 7000 - Fixed Assets **Total Requirements** Net County Cost SALRES Salary Resolution Account

3580B - Fire Protection Services

| | | 2018-19 | | 2019-20 | 2019-20 | | | 2020-21 | 2020-21 | 2020-21 |
|--------------------------------------|--------------------|----------------------------|---------------------------|---------------------------|---------------------------|------------------------|---------------------------|---------------------------|---------------------------|----------------------------|
| Sub Account Sub Account Name | 2017-18 Actuals | Actuals as of 2/28/2019 | 2019-20 Starting Point | Department CLB Changes | Department RLB Changes | 2019-20 Recommended | 2020-21 Starting Point | Department CLB Changes | Department RLB Changes | Preliminary Recommended |
| 1021 Current Yr Secured | 2,930,652 | 1,761,568 | 2,700,000 | 200,000 | 0 | 2,900,000 | 2,900,000 | 0 | 0 | 2,900,000 |
| 1031 Current Yr Unsecured | 158,659 | 155,568 | 134,629 | 0 | 0 | 134,629 | 134,629 | 0 | 0 | 134,629 |
| 1033 Prior Yr Unsecured | (175) | (477) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1041 CY SB 813 Secured Supplemental | 92,104 | 43,640 | 36,871 | 0 | 0 | 36,871 | 36,871 | 0 | 0 | 36,871 |
| 1042 CY SB 813 Unsec Supplemental | 1,261 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1043 PY SB 813 Redemption | 1,463 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1045 PY SB 813 Unscured Supplemntal | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1000 - Taxes | 3,184,263 | 1,960,299 | 2,871,500 | 200,000 | 0 | 3,071,500 | 3,071,500 | 0 | 0 | 3,071,500 |
| 1521 Interest Earned | 72,009 | 53,952 | 37,952 | 9,115 | 0 | 47,067 | 47,067 | (2,195) | 0 | 44,872 |
| 1500 - Use of Money and Property | 72,009 | 53,952 | 37,952 | 9,115 | 0 | 47,067 | 47,067 | (2,195) | 0 | 44,872 |
| 1831 Homeowners Property Tax Relief | 12,857 | 6,248 | 12,283 | 0 | 0 | 12,283 | 12,283 | 0 | 0 | 12,283 |
| 1600 - Intergovernmental Revenues | 12,857 | 6,248 | 12,283 | 0 | 0 | 12,283 | 12,283 | 0 | 0 | 12,283 |
| 2439 Other Special Charges | 92,064 | 55,803 | 90,000 | 0 | 0 | 90,000 | 90,000 | 0 | 0 | 90,000 |
| 2000 - Charges for Services | 92,064 | 55,803 | 90,000 | 0 | 0 | 90,000 | 90,000 | 0 | 0 | 90,000 |
| 2643 Bad Debt Recoveries | 0 | 0 | 2,000 | (2,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| 2658 All Other Miscellaneous Revenue | 0 | 811 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2659 Rebates and Refunds | 0 | 133,111 | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 | 0 | 2,000 |
| 2600 - Miscellaneous Revenue | 0 | 133,922 | 4,000 | (2,000) | 0 | 2,000 | 2,000 | 0 | 0 | 2,000 |
| Total Revenue | 3,361,193 | 2,210,223 | 3,015,735 | 207,115 | 0 | 3,222,850 | 3,222,850 | (2,195) | 0 | 3,220,655 |
| 333 Fund Balance | 4,548,165 | 5,009,232 | 5,009,232 | 0 | 0 | 5,009,232 | 5,009,232 | (5,009,232) | 4,487,234 | 4,487,234 |
| 3333 - Fund Balance | 4,548,165 | 5,009,232 | 5,009,232 | 0 | 0 | 5,009,232 | 5,009,232 | (5,009,232) | 4,487,234 | 4,487,234 |
| Total Fund Balance | 4,548,165 | 5,009,232 | 5,009,232 | 0 | 0 | 5,009,232 | 5,009,232 | (5,009,232) | 4,487,234 | 4,487,234 |
| Total Sources | 7,909,358 | 7,219,455 | 8,024,967 | 207,115 | 0 | 8,232,082 | 8,232,082 | (5,011,427) | 4,487,234 | 7,707,889 |
| 5121 Clothing & Uniforms | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5124 Safety Equipment | 2,816 | 45,792 | 15,000 | 3,000 | 50,000 | 68,000 | 68,000 | (50,000) | 0 | 18,000 |
| 5132 Direct Communications Expense | 0 | 437 | 0 | 3,000 | 0 | 3,000 | 3,000 | 1,000 | 0 | 4,000 |
| 5155 Laundry Service | 0 | 3,941 | 0 | 10,000 | 0 | 10,000 | 10,000 | 0 | 0 | 10,000 |
| 5156 Other Household Expense | 1,378 | 832 | 0 | 5,000 | 0 | 5,000 | 5,000 | 200 | 0 | 5,500 |
| 5164 Medical Tools & Instruments | 0 | 0 | 5,000 | (2,000) | 0 | 3,000 | 3,000 | 200 | 0 | 3,200 |
| 5165 Medical/Dental Supplies | 467 | 1,118 | 1,000 | 200 | 0 | 1,200 | 1,200 | 300 | 0 | 1,500 |
| 5167 Medical Electronics Equipment | 0 | 0 | 0 | 0 | 25,000 | 25,000 | 25,000 | (25,000) | 0 | 0 |
| 5191 Outside Printing & Copy Svc | 288 | 0 | 1,000 | 0 | 0 | 1,000 | 1,000 | 100 | 0 | 1,100 |
| 5192 Paper Products Expense | 0 | 105 | 0 | 200 | 0 | 200 | 200 | 300 | 0 | 200 |
| 5193 General Office Supplies | 863 | 1,788 | 5,000 | 0 | 0 | 2,000 | 5,000 | 200 | 0 | 5,200 |
| 5194 Books, Manuals, & Literature | 2,535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | 2017-18 | 2018-19 Actuals as of | 2019-20 | 2019-20 Department | 2019-20 Department | 2019-20 | 2020-21 | | 2020-21 Department | 2020-21 Preliminary |
|-------------------------------------|-----------|--------------------------|----------------|-----------------------|-----------------------|-------------|----------------|------------|-----------------------|------------------------|
| Account Sub Account Name | Actuals | 2/28/2019 | Starting Point | CLB Changes | RLB Changes | Recommended | Starting Point | CLB Change | RLB Changes | Recommended |
| 5195 Subscriptions & Periodicals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5196 Photocopy Lease & Usage | 1,363 | 2,255 | 2,000 | 0 | 0 | 2,000 | 2,000 | 200 | 0 | 2,500 |
| 5197 Postage & Mailing Expense | 0 | 198 | 200 | 0 | 0 | 200 | 200 | 250 | 0 | 750 |
| 5212 Computer Equipt <\$5000 | 0 | 0 | 2,000 | 0 | 0 | 2,000 | 2,000 | 200 | 0 | 2,200 |
| 5231 Maintenance Tools & Equipment | 0 | 0 | 200 | 0 | 0 | 200 | 200 | 200 | 0 | 700 |
| 5232 Professional Tools & Equipment | 6,445 | 3,731 | 25,000 | (10,000) | 0 | 15,000 | 15,000 | 2,000 | 0 | 17,000 |
| 5234 Office Furniture & Equipment | 755 | 9,217 | 10,000 | 0 | 0 | 10,000 | 10,000 | 1,000 | 0 | 11,000 |
| 5236 Other Specialized Fum/Equipt | 196 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5332 Professional Groups & Assns | 0 | 0 | 1,000 | 0 | 0 | 1,000 | 1,000 | 100 | 0 | 1,100 |
| 5413 Motor Vehicle Equipment Maint | 2,053 | 211 | 30,000 | (10,000) | 0 | 20,000 | 20,000 | 2,000 | 0 | 25,000 |
| 5416 Fuel & Lubrication | 0 | 382 | 0 | 3,000 | 0 | 3,000 | 3,000 | 200 | 0 | 3,500 |
| 5424 Radio/Telecomm Equipt Maint | 0 | 1,995 | 10,000 | 0 | 0 | 10,000 | 10,000 | 1,000 | 0 | 11,000 |
| 5428 Misc Repairs & Maintenance | 10,263 | 10,613 | 40,000 | 0 | 0 | 40,000 | 40,000 | 2,000 | 0 | 42,000 |
| 5441 Lighting & Fixtures Expense | 609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5443 Signage Expense | 219 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5455 Other General Maintenance Exp | 641 | 2,648 | 3,500 | 0 | 0 | 3,500 | 3,500 | 200 | 0 | 4,000 |
| 5481 Custodial Tools & Equipment | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5483 Contract Custodial Services | 0 | 7,400 | 0 | 10,000 | 0 | 10,000 | 10,000 | 1,000 | 0 | 11,000 |
| 5631 Electric & Gas Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5634 Scavenger & Recycling Service | 6,426 | 4,344 | 7,000 | 3,000 | 0 | 10,000 | 10,000 | 200 | 0 | 10,500 |
| 5635 Water Service | 209 | 421 | 1,700 | 300 | 0 | 2,000 | 2,000 | 200 | 0 | 2,200 |
| 5641 Telephone Charges | 4,073 | 1,957 | 15,000 | 0 | 0 | 15,000 | 15,000 | 0 | 0 | 15,000 |
| 5711 Freight & Delivery Service | 0 | 0 | 100 | 0 | 0 | 100 | 100 | 0 | 0 | 100 |
| 5721 Meetings & Conference Expense | 413 | 0 | 0 | 200 | 0 | 200 | 200 | 0 | 0 | 200 |
| 5724 Other Business Travel Expense | 0 | 0 | 200 | 0 | 0 | 200 | 200 | 0 | 0 | 200 |
| 5731 Dept Employee Training Expense | 1,865 | 0 | 0 | 1,000 | 0 | 1,000 | 1,000 | 200 | 0 | 1,500 |
| 5733 Train & Educ Materials/Supply | 1,048 | 3,593 | 1,000 | 3,000 | 20,000 | 24,000 | 24,000 | (20,000) | 0 | 4,000 |
| 5815 Contract Fire Protection | 2,146,714 | 412,840 | 2,140,850 | 279,893 | 0 | 2,420,743 | 2,420,743 | 251,225 | 0 | 2,671,968 |
| 5816 Contract Police Protection | 686,654 | 698,097 | 675,000 | 25,000 | 0 | 700,000 | 700,000 | 20,000 | 0 | 720,000 |
| 5872 In-House Admin & Acctg Service | 20,900 | 0 | 19,000 | 6,000 | 0 | 25,000 | 25,000 | 20,000 | 0 | 45,000 |
| 5873 In-House Data Processing Svc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5876 Other Professional Services | 0 | 238 | 0 | 200 | 0 | 200 | 200 | 0 | 0 | 200 |
| 5969 Other Special Dept Expense | 916 | 36 | 226,605 | 0 | 0 | 226,605 | 226,605 | 0 | 0 | 226,605 |
| 5000 - Services and Supplies | 2,900,125 | 1,214,188 | 3,238,255 | 331,593 | 95,000 | 3,664,848 | 3,664,848 | 214,275 | 0 | 3,879,123 |
| 6712 Telephone Service Charges | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |

80,000 80,000 3,748,766 3,748,766 7,707,889 738,468 3,959,123 3,748,766 Recommended 2020-21 Preliminary 0 0 0 0 0 0 0 0 Starting Point CLB Changes RLB Changes Recommended Starting Point CLB Changes RLB Changes (4,487,234)Department 2020-21 0 0 0 0 4,487,234 214,275 (738,468)(738,468)Department 2020-21 0 0 0 80,000 80,000 3,744,848 4,487,234 4,487,234 4,487,234 8,232,082 2020-21 0 80,000 80,000 0 3,744,848 4,487,234 4,487,234 4,487,234 8,232,082 219,478 2019-20 0 0 0 0 95,000 0 0 95,000 0 95,000 2019-20 Department 0 0 0 0 (219,478)331,593 2019-20 Department (219,478)112,115 (95,000)(219,478)0 0 80,000 80,000 3,318,255 0 4,706,712 4,706,712 4,706,712 8,024,967 2019-20 0 0 0 1,214,188 1,214,188 (6,005,267)Actuals as of 2/28/2019 2018-19 0 0 0 0 0 2,900,125 5,009,232 5,009,232 7,909,358 5,009,232 2017-18 Actuals 8700 - Non-General Fund Reserves **Total Contingencies and Reserves** 8821 General Reserves (Non-Gen Fd) Sub Account Name **Total Gross Appropriations** 7311 Fixed Assets - Equipment 6713 Automation Services-ISD 6000 - Other Charges 7000 - Fixed Assets **Total Requirements Net County Cost** Account Sub

3560B - County Service Area #1

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EXHIBIT D, SCHEDULE D (page one)

LOCAL AGENCY OWNED STATE MAINTAINED VEHICLES

NAME OF LOCAL AGENCY: County of San Mateo

This is Schedule D of Cooperative Agreement originally dated July 1, 2019, by and between CAL FIRE of the State of California and LOCAL AGENCY

FISCAL YEAR: **2019**/20 to **2024**/25

The current "Salary, Pay Differentials, and Operating Expense Schedule" Memorandum under Operating Expenses, Vehicle Maintenance includes the following description of maintenance responsibilities and procedures for LOCAL AGENCY-owned vehicles which are listed in the Exhibit D, Schedule A. Categories are "Flat Rate", "Mileage Rate", and "Actual Cost".

(1) For all vehicles for which a monthly "Flat Rate" is shown, (this category excludes, all surveyed CAL FIRE vehicles, vehicles obtained through federal surplus, fire apparatus built on commercial chassis over 15 years old and fire apparatus built on custom chassis over 20 years old - age is based on chassis production year.)

State shall:

- a. Provide fuel, oil, lubrication, batteries, tires and tubes,
- b. Repair, exchange or replace when necessary accessory motors, hoses, pumps, spotlights, sirens, fire extinguishers and all other accessories affixed to or supplied when said vehicles were accepted by the STATE for operation under Schedule A, excepting equipment or accessories not common to the use of the STATE and radio, installations originally provided by the LOCAL AGENCY. All such equipment provided and installed by the STATE shall become the property of the LOCAL AGENCY and the replaced equipment removed shall become the property of the STATE.
- c. Make such reasonable repairs to said vehicles (not including painting.) as may be necessary to keep the vehicles in operating condition; provided, however, that the STATE may cease to make further repairs on any vehicles when the STATE determines that the repair costs during the period of this agreement shall exceed \$10,000 for any one occurrence, or will exceed the market value of the vehicle. In the event the STATE determines that a vehicle is not fit for further use because of obsolescence, deterioration or damage, the STATE shall not be required to repair the vehicle or maintain it in use. Upon such determination, the STATE shall immediately so advise the LOCAL AGENCY, and the LOCAL AGENCY shall have the option of replacing said vehicle or STATE shall discontinue the particular service.

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EXHIBIT D, SCHEDULE D (page two) LOCAL AGENCY OWNED STATE MAINTAINED VEHICLES

- (2) For all passenger and service vehicles for which a "Mileage Rate" is shown, STATE shall:
 - a. Provide fuel, oil, lubrication, batteries and tires and tubes.
 - b. Make such reasonable repairs to said vehicles as may be necessary to keep the vehicles in operating condition provided, however, that the STATE may cease to make further repairs on any vehicles when the potential repair costs are not reasonable considering the vehicle age, market value and other pertinent factors.

Upon such determination, the STATE shall immediately so notify the LOCAL AGENCY and the LOCAL AGENCY shall have the option of replacing said vehicle or STATE shall discontinue the particular service.

- (3) For all vehicles listed under the heading "Flat Rate" or "Mileage Rate', LOCAL AGENCY shall assume accident repairs in excess of \$2,000 per occurrence.
- (4) For all vehicles listed under the heading "Actual Cost", the STATE shall operate, maintain, and repair said vehicles at the STATE'S actual cost.
- (5) LOCAL AGENCY-owned vehicles to be maintained pursuant to this section are listed below by category and are described by year model, "Rate Letter" type, and license number.

<u>Category</u> <u>Year Model</u> <u>Type</u> <u>License Number</u>
See Atttached

| COX# | RADIO CALL# | LICENSE# | PROPERTY# | MAKE | MODEL | YEAR | SERIAL/VIN |
|-------|--------------|----------|-----------|---------------------|--------------|------|----------------------|
| COX01 | E1 | | 11784 | Parade Engine | | 1931 | |
| COX02 | E217 | | 11788 | Parade Engine | | 1929 | |
| COX04 | E59 | 1501904 | 97241 | SEAGRAVE | Engine | 2016 | 1F9EM28T5GCST2030 |
| COX05 | E17 | 1510920 | 97487 | SEAGRAVE | Maurauder II | 2017 | 1F9EM28T1HCST2043 |
| COX07 | E58 | 1501903 | 97240 | SEAGRAVE | Engine | 2016 | 1F9EM28T7GCST2031 |
| COX10 | P11 | 1372416 | 89249 | CHEVY | 4X4 PU | 2015 | 1GC2KVE81FZ118271 |
| COX14 | T117 | E346334 | | KME | Truck | 1991 | 1K9AF6482NN058487 |
| COX15 | E18 | 1493394 | 96888 | Hi-Tech | SPARTAN | 2016 | 4S7AT2E9XFC079987 |
| COX16 | P11B | 1502246 | 97479 | FORD | EXPLORER | 2017 | 1FM5K8AT4HCD25840 |
| COX17 | E117 | E018002 | 83452 | SPARTAN | FTH-1500 | 1995 | 4S7AT9D05SC016110 |
| COX18 | T17 | 1510888 | 97393 | SEAGRAVE | MARAUDER II | 2017 | 1F9EM38T3HCST2006 |
| COX20 | R-140 | 293138 | 81625 | GMC | RESCUE | 1993 | 1GDKC34N2PJ502189 |
| COX21 | E659 | 1370518 | 97263 | FORD | F-550 | 2015 | 1FD0W5HT0GEB08136 |
| COX22 | T-11A | 1372417 | 89251 | CHEVY | 4X4 PU | 2015 | 1GC2KVEG4FZ120734 |
| COX23 | U-17 | 1502244 | 97394 | FORD | F-250 | 2017 | 1FT7W2B68HED53353 |
| COX24 | E-655 | 1502229 | 97287 | FORD | F-550 | 2017 | 1FDOX5HT2HEB18228 |
| COx26 | ERV59 | | | Honda | Pioneer 1000 | 2018 | |
| COX28 | R-56 | 990102 | N/A | FORD | RESCUE | 1997 | 1FDLF47G9VEB54749 |
| COX29 | P-56 | 345165 | N/A | FORD | UTILITY | 1991 | 2FDKF38GINCA23633 |
| COX31 | E-57 | 1495489 | 97004 | PIERCE | | 2016 | 4PIBAAFF1HA016891 |
| COX37 | E317 | 107162 | 76505 | INTERNATIONAL | 4900 | 1990 | 1HTSDZ3R8LH237744 |
| COX40 | D1706 | 1502245 | 97480 | FORD | EXPEDITION | 2017 | 1FMJUIGT3HEA70410 |
| COX41 | P11A | 1372418 | 96153 | FORD | 4X4 PU | 2015 | 1FT7X2B69FEB12329 |
| COX43 | C11 D1706 | | 908275 | Chevy | TAHOE | 2019 | 1GNSKFEC9KR286381 |
| COX45 | WT-58 | | | Freightliner | 108SD | 2018 | 1FVAG5FE8KHKB1581 |
| COX55 | E-357 | 755024 | N/A | INTERNATIONAL | 7400 | 2005 | 1HTWEAZN65J169721 |
| COX56 | WT-56 | E1493393 | 97132 | KENWORTH | T3 | 2016 | 3BKHCJ9X6GF104333 |
| COX57 | E55 | 1010109 | 85592 | PIERCE/Freightliner | FL70 | 1998 | 1FV6HLCB9WH915009 |
| COX58 | E56 | 1997 | 85593 | Pierce | - | | 1FV6HLCB7WH919008 |
| COX59 | Trailer 57 | | N/A | TRAILER | | | |
| COX60 | E118 | 1013889 | 85856 | PIERCE | FTH-1500 | 1998 | 4P1CT02S6WA000825o |
| COX61 | OES Trailer | 915168 | | CARSON | TRAILER | 1999 | 4HXLS0810XC014090 |
| COX63 | U-57 | 1107709 | N/A | FORD | PU | 2001 | 1FTNX21L31ED80087 |
| COX65 | U-59 | 1113241 | 86970 | FORD | F-350 | 2003 | 3FTNX21L93MB49403 |
| COX68 | WT-57 | E959545 | 87280 | KENWORTH | WT-3000 | 2003 | 1NKDLBOX33R393511 |
| COX69 | E217 | 1196119 | 94007 | Hi-Tech | FTH-1500 | 2004 | 457AT2F924CO46879 |
| COX70 | E-356 | 1196077 | N/A | FREIGHTLINER | FL60 | 2003 | 1FVDBN13574DM96727 |
| COX71 | P11B | 1326321 | 88769 | FORD | 4X4 SUV | 2008 | 1FMFU16568LA44534 |
| COX73 | RSRV BC | 1333201 | 88998 | FORD | 4X4 SUV | 2009 | 1FMFK16549EB27195 |
| COX73 | RES-57 | 1372401 | 89254 | FORD | 4X4 F550 | 2010 | 1FDAF5HR2AEB01186 |
| COX74 | MED11 | 1337375 | 89182 | FORD | EXPEDITION | 2010 | 1FMJU1G50BEF45844 |
| COX75 | B11A | 1488603 | 89844 | FORD | F-350 | 2011 | 1FT8X3B66GEB43324 |
| OES | BS-17 | 1400003 | 88090 | INTERNATIONAL | FL80 | 2016 | 1HTTXAHR97J478233 |
| OES | MCI-Trailer | | | Wells Cargo | FLOU | 2000 | TITI 1/WIID2/14/0233 |
| CERT | CERT Trailer | | MCT02 | | | | |
| CERI | CENT Haller | | N/A | Wells Cargo | | | |

Contractor Name: County of San Mateo
Contract No: 1CA04405

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EXHIBIT E DESCRIPTION OF OTHER SERVICES

Please reference the San Mateo County Fire Department Operational Plan.