## AMENDMENT TO AGREEMENT BETWEEN THE COUNTY OF SAN MATEO AND STARVISTA

	THIS AMENDMENT TO THE AGREEMENT, entered into this day of
	, 20, by and between the COUNTY OF SAN MATEO, hereinafter
calle	ed "County," and StarVista, hereinafter called "Contractor";
	<u>W I T N E S S E T H</u> :
inde there	WHEREAS, pursuant to Government Code Section 31000, County may contract with spendent contractors for the furnishing of such services to or for County or any Department eof;
Daly	WHEREAS, on June 5, 2018, the parties entered into an agreement (the "Agreement") Contractor to provide County with child abuse prevention services in the service areas of City, San Bruno, San Mateo, and South San Francisco for the term of July 1, 2018 to June 2019, for a total amount not to exceed \$250,000; and
30, 2	WHEREAS, the parties wish to amend the Agreement to extend the service area to ude Half Moon Bay, El Granada, Montara, and Moss Beach, extend the term through June 2020, and increase the total amount of the Agreement by \$310,000 for a revised amount no acceed \$560,000.
AS ]	NOW, THEREFORE, IT IS HEREBY AGREED BY THE PARTIES HERETO FOLLOWS:
1.	Section 1. Exhibits and Attachments, paragraph 1 of the Agreement is amended to read as follows:
	The following exhibits and attachments are included hereto and incorporated by reference herein:
	Exhibit A – Services Exhibit B – Payments Schedule Revised Exhibit B1 (3/25/19) – Budget Exhibit C – Reporting and Monitoring Requirements Exhibit D – Fingerprinting Exhibit E – Child Abuse Reporting Exhibit H – Grant Requirements Attachment F – Fingerprinting Certification Attachment I – 504 Compliance

Attachment P – Personally Identifiable Information

2. Section 3. Payments, paragraph 1 of the Agreement is amended to read as follows:

In consideration of the services provided by Contractor in accordance with all terms, conditions, and specifications set forth in this Agreement and in Exhibits A and C, County shall make payment to Contractor based on the rates and in the manner specified in Exhibit B. County reserves the right to withhold payment if County determines that the quantity or quality of the work performed is unacceptable. In no event shall County's total fiscal obligation under this Agreement exceed **FIVE HUNDRED AND SIXTY THOUSAND DOLLARS** (\$560,000). In the event that the County makes any advance payments, Contractor agrees to refund any amounts in excess of the amount owed by the County at the time of contract termination or expiration. Contractor is not entitled to payment for work not performed as required by this Agreement.

3. Section 4. Term, paragraph 1 of the Agreement is amended to read as follows:

Subject to compliance with all terms and conditions, the term of this Agreement shall be from July 1, 2018 through June 30, 2020.

**4.** Section 18. Notices, paragraph 2 of the Agreement is amended to read as follows:

In the case of County, to:

Name/Title: Jennifer D. Valencia, Director, Children and Family Services

Address: 1 Davis Dr. Belmont, CA 94002

Telephone: (650) 802-3390 Email: jdvalencia@smcgov.org

5. Section 28. Audit, paragraph 2 of the Agreement is amended to read as follows:

A copy shall be submitted to:

County Representative

Attn:

Jennifer D. Valencia, Director, Children and Family Services

1 Davis Dr. Belmont, CA 94002

- **6. Exhibit A** to the Agreement, Section B. Target Services Area, paragraph 1) is amended to read as follows:
  - 1) Contractor's services will target the following regions of San Mateo County: Daly City, San Bruno, San Mateo, South San Francisco, Half Moon Bay, El Granada, Montara, and Moss Beach.
- **7. Exhibit B** to the Agreement, Section A. Invoices, paragraph 1) is amended to read as follows:

Contractor will invoice County monthly for reimbursement and disbursements for actual

costs incurred in the performance of this Agreement based on the budget shown in **Revised Exhibit B1** (3/25/19). Invoices must include invoice number; date; Agreement number; cost incurred detailed by line item in reference to, but not limited to: salaries, fringe benefits, travel, equipment, supplies and any other functions or services included in the cost to perform services under this Agreement. Invoices must also include the cumulative amount to date.

**8. Exhibit B** to the Agreement, Section B. Payments, paragraph 1) is amended to read as follows:

County shall pay Contractor monthly for actual costs incurred based on the budget in **Revised Exhibit B1** (3/25/19) upon receipt and approval of itemized invoices detailing costs and accompanying reports as reference in Exhibit C. County shall pay invoices upon receipt and approval, and in accordance with the terms of this Agreement and federal, state and local laws.

- **9. Exhibit B** to the Agreement, Section C. Total Agreement, paragraph 2) is amended to read as follows:
  - 2) In no event shall services, taxes and fees exceed the total Agreement obligation of FIVE HUNDRED AND SIXTY THOUSAND DOLLARS (\$560,000) for the term of the Agreement.
- **10. Exhibit C** to the Agreement, Table 1 Performance Measures, under **Community Impact Outcomes** is amended from FY18-19 Target to FY19-20 Target.
- 11. Exhibit B1 to the Agreement is replaced in its entirety with Revised Exhibit B1 (3/25/19).
- 12. All other terms and conditions of the Agreement dated June 26, 2018 between the County and Contractor shall remain in full force and effect.

In witness of and in agreement with this Agreement's terms, the parties, by their duly authorized representatives, affix their respective signatures: For Contractor: StarVista 5/7/2019 | 12:32 PM PDT Sara Larios Mitchell Sara Larios Mitchell Contractor Signature Date Contractor Name (please print) **COUNTY OF SAN MATEO** By: President, Board of Supervisors, San Mateo County Date: ATTEST:

Template Version Date – August 26, 2016 StarVista – Child Abuse Prevention – 74200-19-R075930.A1

Ву:

Clerk of Said Board

## Revised Exhibit B1 (3/25/2019) - Budget

## StarVista Child Abuse Prevention Services July 1, 2019 – June 30, 2020

Expense				STAFFING DETAILS  general units - units funded partially or wholly via the funding requested under this contract  STAFFING DETAILS		
Direct Personnel Expense		Full Cost	Cost to this Contract	% Attributed this Contract	cost	for these FTE
Program Management	\$	36,400	\$ 36,400	100%	\$	36,400
Supervision (evidence based practice model)	\$	83,200	\$ 9,360	11%	\$	9,360
Mental Health Clinician x 2 FTE	\$	114,590	\$ 114,590	100%	\$	114,590
Clinician/Family Partner/Outreach	\$	36,400	\$ 36,400	100%	\$	36,400
Department Director	\$	100,000	5,200	5%	\$	5,200
CPO/Clinical Director	\$	115,003	\$ 2,875	2%	\$	2,875
Data	\$	72,800	\$ 2,184	3%	\$	2,184
Benefits (Direct Labor)	\$	156,350	\$ 57,962	37%	\$	57,962
subtotal personnel		714,743	\$ 264,971		\$	264,971
Operating Expenses						
Supplies/Telephone/Internet/Printing/Postage	\$	6,475	\$ 4,647			
Employee Costs/Mileage Reimbursement/Training	\$	8,900	\$ 3,500			
Facilities & Equipment: Office Rent/Maintenance/Utilities/Security	\$	8,500	\$ 8,000			
Professional Services & Fees	\$	500	\$ 200			
Client Costs: Rent/Utilities/Food/Transportation/Drug testing/Other	\$	1,890	\$ 500			
Other/Misc.						
subtotal operating expenses		26,265	\$ 16,847			
Admin Expense						
Administrative expense (note costs are pooled and allocated to sites; not allocated to sites by admin overhead and accounting)	\$	148,202	\$ 28,182			
subtotal admin expense	\$	148,202	\$ 28,182			
Total Expenses		889,210	\$ 310,000			