

STANDARD AGREEMENT AMENDMENT

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Agreement Number 17-10192	Amendment Number A01
Registration Number:	

1. This Agreement is entered into between the State Agency and Contractor named below:

State Agency's Name California Department of Public Health	Also known as CDPH or the State
Contractor's Name San Mateo County	(Also referred to as Contractor)
2. The term of this Agreement is: **July 1, 2017** through **June 30, 2022**
3. The maximum amount of this Agreement after this amendment is: **\$ 5,205,465.00**
Five Million Two Hundred Five Thousand Four Hundred Sixty Five Dollars and No Cents.
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

- I. **Purpose of amendment:** This amendment is to revise Exhibit B, Budget, to add additional funds to allow the contractor to complete services outlined in the Scope of Work (SOW).
- II. Certain changes made in this amendment are shown as: Text additions are displayed in bold and underline. Text deletions are displayed as strike through text (i.e., Strike).
- III. Exhibit B – Attachment 1, San Mateo County Budget Cost Sheet Years 1-5 is hereby replaced in its entirety.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
Contractor's Name (If other than an individual, state whether a corporation, partnership, etc.) San Mateo County		
By (Authorized Signature) 	Date Signed (Do not type)	
Printed Name and Title of Person Signing Carol Groom, President, Board of Supervisors Nancy Lapolla, MPH, Director, San Mateo County EMS Agency		
Address Hall of Justice, 400 County Center, Redwood City, CA 94063 801 Gateway Blvd., Ste.200, South San Francisco, CA 94080		
STATE OF CALIFORNIA		
Agency Name California Department of Public Health		
By (Authorized Signature) 	Date Signed (Do not type)	
Printed Name and Title of Person Signing Jeffrey Mapes, Chief, Contracts Management Unit		
Address 1616 Capitol Avenue, Suite 74.262, MS 1802, P.O. Box 997377, Sacramento, CA 95899-7377		

Exempt per: **HSC 101319**

PERSONNEL	SALARY RANGE	PHEP BUDGET YEARS 1-5	HPP BUDGET YEARS 1-5	PANFLU BUDGET YEARS 1-5	TOTAL BUDGETS Years 1-5
PHEP and HPP Program Manager	\$ 10,716.00 - \$ 11,795.00				
Fiscal Analyst	\$ 8,038.00 - \$ 8,927.00				
Program Analyst / HPP Coordinator	\$ 8,038.00 - \$ 8,848.00				
Pan Flu Coordinator/CAHAN Coordinator/HPP Program Analyst / Coalition Coordinator	\$ 5,547.00 - \$ 6,933.00				
Intern Fellow I- Agile	\$ 3,467.00 - \$ 3,902.00				
PHEP and HPP Administrator	\$ 6,850.00 - \$ 7,540.00				
PH Microbiologist	\$ 8,711.00 - \$ 9,589.00				
Student Intern - Extra Help	\$ 2,254.00 - \$ 2,537.00				
Program Mgr, PHEP, LEMSA and Pan Flu Coord.	\$ 10,716.00 - \$ 11,795.00				
Program Analyst, CAHAN Coord./Fellow Intern	\$ 4,506.00 - \$ 4,957.00				
Program Administrative Assistant	\$ 6,850.00 - \$ 7,540.00				
Program Analyst, Fellow Intern-Extra Help	\$ 4,506.00 - \$ 4,957.00				
Program Administrative Assistant	\$ 7,356.00 - \$ 8,094.00				
Program Analyst, Fellow Intern - Extra Help	\$ 4,160.00 - \$ 5,202.00				
Program Analyst, Fellow Intern - Extra Help	\$ 3,814.00 - \$ 4,767.00				
Assistant Laboratory Director	\$ 2,818.00 - \$ 2,818.00				
TOTAL PERSONNEL COST (salary/fringe)		\$ 2,952,670 \$ 2,992,670	\$ 884,990	\$ 308,810	\$ 4,146,470 \$ 4,186,470
OPERATING COST Office Supplies, exercise material and supplies, communication, lap tops					
TOTAL OPERATING COST		\$ 50,000 \$ 148,125	\$ 80,000	\$ 17,725 \$ 13,983	\$ 147,725 \$ 242,108
TRAVEL In-State Out-of-State					
TOTAL TRAVEL COST		\$ 37,500 \$ 32,500	\$ 30,250	\$ -	\$ 67,750 \$ 62,750
MAJOR EQUIPMENT Trailer, generator, lab equipment					
TOTAL EQUIPMENT		\$ - \$ 15,000	\$ -	\$ -	\$ - \$ 15,000
OTHER COSTS Software/licenses, training, exercise material and maintenance agreements					
TOTAL OTHER COST		\$ 47,000 \$ 12,000	\$ 29,350	\$ 30,000 \$ 15,000	\$ 106,350 \$ 56,350
SUBCONTRACTS					
TOTAL SUBCONTRACTS		\$ 50,000	\$ 354,000	\$ 62,140 \$ 50,000	\$ 466,140 \$ 454,000
INDIRECT		\$ 161,705 \$ 88,580	\$ 63,150	\$ 6,175 \$ 37,057	\$ 231,030 \$ 188,787
TOTAL BUDGET		\$ 3,338,875	\$ 1,441,740	\$ 424,850	\$ 5,205,465