

Exhibit B
Unscheduled Service Fees

Garbage and Recyclables Collection Rates in the CSA-8 and the County Franchised Area within the South Bayside Waste Management Authority service area, exclusive of West Bay Sanitary District Effective January 1, 2019

Table 1. Services (Attachment Q of Franchise Agreement)			
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	As shown in Table 2	As shown in Table 2
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A – 10% of base monthly Rate B – 25% of base monthly Rate	A – 51 to 100 feet or less from Curbside B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Sections 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$17.14	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A – \$3.43 B – \$71.97 plus tax C – \$78.83 plus tax	A – monthly rental fee (any size Cart) B – Customer purchase of a 64 gallon Cart C – Customer purchase of a 96 gallon Cart

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Additional Targeted Recyclable Materials or Organic Materials Cart Service Fee for Residential Units	Sections 5.03.A and 5.04.A	\$10.43 per cart/per month	One recycling and one organics cart is included in the solid waste collection costs, any services above the one cart per residential unit will be charged the fee to provide the additional cart service
Universal Roll-Out for MFD and Commercial Customers	Sections 5.03.B and 5.03.C	A - \$253,448.84 B - \$5,451.74 C - \$7,054.59	Cost based on providing service to one (1) Collection route of approximately 512 Accounts: A – Annual Vehicle Cost (all inclusive) B – Annual Cost of Containers C – One-time start-up charge
Additional Confidential Document Destruction Service Event	Section 5.07	\$1,370.93	Per event

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Additional Compost Material Delivery	Section 5.11	A – \$142.81 B – \$285.62	A – one-way only delivery (compost only left on-site) B – Round-trip delivery (Drop-Box left on-site)
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$93.17	Per event
Community Drop-Off Events	Section 5.13	\$19,421.54	Per event targeting 5,000 households. Does not include disposal or public education expenses.
Collection for Agency-Sponsored and Non-Agency sponsored Large Events	Section 5.13	A – \$3,427.33 B – \$5,712.21 C – \$8,568.33	A – one-day events with a projected 2,500 or fewer attendees B – one (1) or two (2) day events with a projected 2,501 to 7,500 attendees per day C – one (1) or two (2) day events with a projected 7,501 to 10,000 attendees per day
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Sections 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week <u>plus</u> \$17.14	Per Collection event

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Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost
Key Service	Section 8.02.B	A – \$9.51 B – \$10.63	Monthly cost: A – Residential Customers B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$19.02 plus tax	One-time per Account cost.
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or \$8.95 minimum	Per bag
Container Cleaning Fee	Section 8.05.D	A – \$57.13 B – \$97.11	A – per Cart B – per Bin or Drop Box
Dirty Cart Replacement Cost	Section 8.05.D	A – \$74.25 B – \$85.68 C – \$97.11	A – per 32 gallon Cart B – per 64 gallon Cart C – per 96 gallon Cart

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Table 2. Residential Backyard Collection Service Fees (Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus
0 – 50 feet	\$20.56	\$32.81	\$65.62	\$98.43
51-100 feet	\$23.99	\$36.24	\$69.05	\$101.86
101-150 feet	\$27.42	\$39.67	\$72.48	\$105.29
151 – 200 feet	\$30.84	\$43.09	\$75.91	\$108.72
201 – 250 feet	\$34.27	\$46.52	\$79.33	\$112.14
251 – 300 feet	\$37.70	\$49.95	\$82.76	\$115.56
301 feet or more	\$41.13	\$53.37	\$86.19	\$119.00