

San Mateo County Parks Department
Coyote Point Marina

EXHIBIT A

Berth Rental Fees

Berth Size	Current Fee	Rate Per Foot	Proposed Fee	Rate Per Foot	Percent Increase	Notes
60'	\$ 565.00	\$ 9.42	\$ 597.00	\$ 9.95	5%	1 2
50'	\$ 475.00	\$ 9.50	\$ 497.50	\$ 9.95	5%	
45'	\$ 425.00	\$ 9.44	\$ 447.75	\$ 9.95	5%	
40'	\$ 320.00	\$ 8.00	\$ 340.00	\$ 8.50	6%	
36'	\$ 290.00	\$ 8.05	\$ 306.00	\$ 8.50	5%	
32'	\$ 220.00	\$ 6.87	\$ 232.00	\$ 7.25	5%	
28'	\$ 195.00	\$ 6.96	\$ 203.00	\$ 7.25	4%	
24'	\$ 165.00	\$ 6.87	\$ 174.00	\$ 7.25	5%	
22' Side Tie	\$ 105.00	\$ 4.77	\$ 125.00	\$ 5.50	16%	
22' Limited Side Tie	\$ 90.00	\$ 4.09	\$ 95.00	\$ 4.25	6%	

Note 1: Current tenants that were upgraded to 24' slips will have the option of staying in the 24' slip at the \$ 125.00 rate or moving back to a side tie for \$ 110.00.

Note 2: Current Limited Side Tie tenants will have the option of staying in an upgraded 24' slips at the new 22' rate of \$ 125.00 or return to their Limited Side Tie or Side Tie at the rate of \$ 95.00.

Non-Motorized User Fees

	Current Fee		Proposed Fee		Percent Increase	Notes
Limited Side Tie	\$ 90.00		\$ 100.00		10%	3
Side Tie	\$ 105.00		\$ 125.00		16%	
Storage	\$ 100.00		\$ 100.00		No change	

Trailer Storage	\$ 50.00		\$ 125.00		40%	
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Note 3:

A local Outrigger Club is a Marina partner. These fees reflect similar uses but different sized spaces as used by motorized boater tenants.

Dry Storage Program Fees

Parking Stall	Current Fee		Proposed Fee		Percent Increase	Notes
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Universal	\$ 105.00	\$ 4.77	\$ 125.00	\$ 5.50	16%	4
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Note 4:

Until additional dry storage sites are developed over the next couple years, parkings stalls in the Coyote Point Marina parking area will be marked and signed.

Launch Ramp Fee

Launch Ramp	Current Fee		Proposed Fee		Percent Increase
Daily Fee	\$ 5.00		\$ 6.00		17%
Annual Pass	\$ 50.00		\$ 60.00		17%

Gate Card and Gate Key Fees

General User Fee	Current		Proposed Fee		Percent Increase
Card Fee	\$7 per Gate Card with refundable deposit		\$20 per Gate Card with no deposit and no refund.		165%
Gate Key	\$3 per Key with refundable deposit		\$10 per Key with no depsoit and no refund.		70%
Card Refunds	Full refund when returned.		Non refundable.		