

**COUNTY**<sub>OF</sub> **SAN MATEO**





# District Attorney's Office

FY 2017-19 Recommended Budget

**Stephen M. Wagstaffe**

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# Mission

Our mission is to prosecute adult and juvenile offenders, provide services and support to victims, enforce consumer and environmental laws, provide legal and investigative support to other law enforcement agencies and disseminate public information about law enforcement.

# Headline Measure #1

## Number of Cases Filed and Reviewed

	Filed	Reviewed
FY 2015-16	16,194	17,078
FY 2016-17 (estimated)	16,136	20,178
FY 2017-18 (estimated)	16,200	20,200

# Headline Measure #2

## Number of Victims Served

	Number of Victim Served
FY 2015-16	4,672
FY 2016-17	5,293
FY 2017-18 (estimated)	5,293

# FY 2015-17 Accomplishments

- Successful prosecution of Sunny Day defendants
- Implemented e-Subpoenas
- Implemented State grant with CORA and RTS for outreach to adolescent victims of domestic violence and sexual assault
- Implemented Officer-Involved-Shooting Task Force
- Successful Deferred Entry of Judgement Program

# FY 2017-19 Challenges

- Electronic Evidence

  - Storage of Electronic Evidence

    - jail calls
    - body camera footage
    - surveillance footage

  - Increasing demand on staff time to:

    - Review all evidence
    - Provide relevant evidence to defense

- Prosecution of DUI cases for marijuana users

# FY 2017-19 Priorities

- Completion of Sunny Day Prosecutions
- Prosecution of Computer Crimes
- Implementation of Real Estate Fraud Unit
- Implementation of office technology
  - Electronic submission of police reports
  - Transition to fileless prosecution
  - Implement electronic discovery
- Investigation of environmental crimes – Proposition 64
- Acquisition of facility dog

# FY 2017-19 Measure K (Ongoing - 1 of 2)

- Prosecute criminal cases of elder theft, fraud, neglect, and violent crime
  - Holding perpetrators accountable
  - Obtaining restitution for victims
- Training for law enforcement: how to investigate elder abuse cases
- Training sessions for civil attorneys, fiduciaries, fire and medics, and physicians
- Legal consultation for seniors and their advocates

# **FY 2017-19 Measure K (Ongoing - 2 of 2)**

- Provide assistance to law enforcement during the investigative phase of their cases
  - Co-investigation of cases with District Attorney Inspector
  - Investigative advice



# FY 2017-19 Budget Overview

	FY 2016-17 Revised	FY 2017-18 Recommended	Amount Change	Percent Change
Total Sources	\$19,357,652	\$19,585,165	\$227,513	1.2%
Total Requirements	\$36,226,211	\$37,418,259	\$1,192,048	3.3%
Net County Cost	\$16,868,559	\$17,833,094	\$964,535	5.7%
Total Positions	131	131	0	0%

# FY 2017-19 Budget Overview

	FY 2017-18 Recommended	FY 2018-19 Preliminary Recommended	Amount Change	Percent Change
Total Sources	\$19,585,165	\$18,811,317	\$(773,848)	(4.0%)
Total Requirements	\$37,418,259	\$37,551,543	\$133,284	.04%
Net County Cost	\$17,833,094	\$18,740,226	\$907,132	5.1%
Total Positions	131	133	2	1.5%

# **FY 2017-19 Budget Overview**

Addition of 2 FTE Paralegal positions for  
FY2018-19

# Questions?



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