Attachment 1 [Estimated Funding Matrix] Funding Agreement with the California Department of Aging for the Older Americans Act Title III, VII, Ombudsman and Health Insurance Counseling and Advocacy Program and Executing Provider Agreements

Community Provider	Services Provided	Contract Value*
Alzheimer's Disease and Other	Family Caregiver Support	\$75,000
Related Disorders		
Catholic Charities	Adult Day Care, Transportation	\$100,000
City of Belmont	Transportation, Nutrition	\$50,000
City of Daly City	Nutrition	\$200,000
City of East Palo Alto	Transportation, Nutrition	\$50,000
City of Menlo Park	Transportation	\$50,000
City of Pacifica	Transportation, Nutrition	\$225,000
City of San Bruno	Transportation, Nutrition	\$150,000
City of San Mateo	Nutrition	\$25,000
City of South San Francisco	Transportation, Adult Day Care	\$50,000
Coastside Adult Day Health	Adult Day Care, Family Caregiver Support	\$75,000
Center		
Daly City Peninsula Partnership	Information and Assistance	\$50,000
Collaborative		
Edgewood Center for Children	Supportive Services	\$50,000
and Families		
Family Caregiver Alliance	Family Caregiver Support	\$175,000
Kimochi, Inc.	Family Caregiver Support	\$50,000
Legal Aid Society of San Mateo	Legal Services	\$200,000
County		
Ombudsman Services of San	Ombudsman Services	\$375,000
Mateo County		
Peninsula Family Service	Nutrition, Information and Assistance	\$75,000
Peninsula Volunteers	Adult Day Care, Nutrition, Transportation	\$1,075,000
Self Help for the Elderly	Nutrition, HICAP, MIPPA	\$500,000
Senior Coastsiders	Transportation, Nutrition, Information and Assistance	\$200,000
Sutter Bay Hospitals	Adult Day Care, Family Caregiver Support	\$200,000

^{*} It is anticipated that approximately \$4,000,000 will be available from Federal, State, and local sources. The exact funding amounts will not available at this time, the amounts listed are based on historical allocations. Initial allocations will be posted online at www.smchealth.org around August 2019 and available upon request.