

**FY 2018/2019
CDBG, HOME, ESG Action Plan**

4/12/2018			HOME										
Applicant/Project	Project Description	\$ Amt Req	FY 2017/18 Previous County Funding	CDBG Actual	CDBG RLF	HOME Actual	HOME CHDO	ESG	TOTAL Available	Staff Rec.	3/8/2017 HCDC Rec.	Actual Award Rec.	NOTES
A. Housing Development				\$ 422,073	\$ 750,000	\$ 1,617,857	\$ 242,571	\$ -	\$ 2,610,428				
MP Moss Beach Associates L.P.	Cypress Point	\$ 600,000				\$ 600,000				\$ 600,000		\$ 600,000	
Eden Housing	Light Tree	\$ 642,416		\$ 338,094		\$ 304,322				\$ 642,416		\$ 642,416	
Sub-Total		\$ 1,242,416 ##		\$ 338,094	\$ -	\$ 904,322	\$ -	\$ -	\$ 389,000	\$ 1,242,416	\$ -	\$ 1,242,416	\$ -
B. Hsg Rehab Prgs				\$ 389,000	\$ -	0	\$ -	\$ -	\$ 389,000				
StarVista	Daybreak Rehab Project	\$ 25,000		\$ 25,000						\$ 25,000		\$ 25,000	
MidPeninsula Housing	Moonridge I	\$ 928,366				395,678				\$ 395,678		\$ 395,678	
MidPeninsula Housing	Moonridge II	\$ 803,570		\$ 359,406						\$ 359,406		\$ 359,406	
Rebuild'g Together Peninsula, National Rebuilding Day -Home Rehabilitation Prog	Countywide service area	\$ 34,000	\$ 34,000	\$ 34,000						\$ 30,000	\$ 30,000	\$ 34,000	
Rebuild'g Together Peninsula, Safe at Home Minor Home Repair Prog.	Countywide service area	\$ 125,000	\$ 126,000	\$ 125,000						\$ 120,000	\$ 120,000	\$ 125,000	
Senior Coastsiders	Coastside service area	\$ 60,000	\$ 60,000	\$ 60,000						\$ 55,000	\$ 55,000	\$ 60,000	
Sub-Total		\$ 1,975,936 ##		\$ 603,406	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 985,084	\$ 205,000	\$ 999,084	
C. Public Facilities				\$ 199,304	\$ -	0	\$ -	\$ -	\$ 199,304				
East Palo Alto Senior Center	Facility Rehab Project	\$ 50,000		\$ 50,000						\$ 50,000			
Casa Maria	Dry Flooding Project	\$ 27,500.00		\$ 27,500.00						\$ 27,500.00			
Latino Commission - Casa Maria Improvement Project	Casa Maria Perinatal Project	\$ 26,681	\$ -	\$ 26,681						\$ 25,000	\$ 25,000	26,681	
Samaritan House	Samaritan House Facility Rehabilitation Project	\$ 125,000	\$ -	\$ 71,700						\$ 50,000	\$ 50,000	71,700	
Rebuilding Together Peninsula - Public Facilities	National Rebuilding Day	\$ 30,000	\$ -	\$ 28,500						\$ 25,000	\$ 25,000	28,500	
Sub-Total		\$ 259,181 ##	\$ -	\$ 204,381	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 177,500	\$ 100,000	126,881	0
D. Micro-Enterprise & Eco. Devt.				\$ 62,100	\$ -	0	\$ -	\$ -	\$ 62,100				
Child Care Coordinating Council of SMC, Family Child Care Business Prg.	Home day care business formation/strengthening	\$ 21,431	\$25,000 CDBG	\$ 17,100						\$ -	\$ 15,000	\$ 17,100	
Renaissance Entrepreneurship Center, Renaissance Mid-Peninsula Training Program	EPA & mid-peninsula micro- business formation/strengthening	\$ 45,000	\$45,000 CDBG	\$ 45,000						\$ 45,000	\$ 40,000	\$ 45,000	
Sub-Total		\$ 66,431 ##		\$ 62,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ 55,000	\$ 62,100	
E. Public Svs (PS) - General				\$ 222,037	0	0	\$ -	\$ -	\$ 222,037				
Bay Area Legal Aid, Domestic Violence Legal Safety Net Project	Services to assist DV victims to file own papers	\$ 35,000	\$ 23,500	\$ 27,368						\$ 22,000	\$ 22,000	\$ 27,368	
CALL Primrose	CALL Community Pantry	\$ 25,000	\$ -	\$ 18,660						\$ 22,000	\$ 15,000	\$ 18,660	
Coastside Adult Day Health Center Aging in Place Program	Adult day care on coastside	\$ 25,000	\$ 23,500	\$ 25,000						\$ 22,000	\$ 22,000	\$ 25,000	
Community Legal Services in EPA, Homelessness Prevention and Eviction Defense	Homelessness prevention legal services	\$ 25,000	\$ 23,500	\$ 25,000						\$ 22,000	\$ 22,000	\$ 25,000	

**FY 2018/2019
CDBG, HOME, ESG Action Plan**

Applicant/Project	Project Description	\$ Amt Req	FY 2017/18 Previous County Funding	CDBG Actual	CDBG RLF	HOME Actual	HOME CHDO	ESG	TOTAL Available	Staff Rec.	3/8/2017 HCDC Rec.	Actual Award Rec.	NOTES
Free At Last: Comm. Recovery & Rehab Services, Clean & Sober Supportive Transitional Hsg	Clean and sober transitional housing which provides a safe environment for clients while they establish and maintain employment	\$ 35,000	\$ 35,000	\$ 27,368						\$ 22,000	\$ 22,000	\$ 27,368	
Human Investment Project, Home Sharing Program	Homeshearing Program services	\$ 58,500	\$ 58,500	\$ 48,641						\$ 22,000	\$ 30,000	\$ 48,641	
Legal Aid Society of SMC, Homesavers Program	Homelessness prevention legal services	\$ 25,000	\$ 23,500	\$ 25,000						\$ 22,000	\$ 22,000	\$ 25,000	
Peninsula Volunteers, Inc., Meals on Wheels Program	Safety net focusing on nutritious meals for low income seniors/disabled	\$ 25,000	\$ 23,500	\$ 25,000						\$ 22,000	\$ 21,000	\$ 25,000	
Sub-Total		\$ 253,500 ##		\$ 222,037	\$ -	\$ -	\$ -	\$ -		\$ 176,000	\$ 176,000	222,037	0
F. PS - Fair Housing				\$ 28,000	\$ -	\$ -	\$ -	\$ -	\$ 28,000				
Project Sentinel	Fair Housing enforcement services	\$ 28,000	\$28,000 CDBG	\$ 28,000						\$ 25,000	\$ 25,000	\$ 28,000	
Sub-Total		\$ 28,000 ##		\$ 28,000	\$ -	\$ -	\$ -	\$ -		\$ 25,000	\$ 25,000	28,000	0
G. PS - Core Services Agencies									\$ -				
Samaritan House, Core Services Program	Safety net services for central County	\$ 75,000	\$75,000 CDBG	\$ 45,000						\$ 45,000	\$ 45,000	\$ 45,000	
Daly City Peninsular Partnership Collaborative	Core Agency Staff Capacity	\$ 25,000	\$ -	\$ 10,000						\$ 10,000	\$ 10,000	\$ 10,000	
El Concilio of San Mateo County	Emergency Services Partnership	\$ 25,000	\$ -	\$ 10,000						\$ 10,000	\$ 10,000	\$ 10,000	
Pacifica Resource Center	Safety New of Pacifica	\$ 25,000	\$ -	\$ 10,000						\$ 10,000	\$ 10,000	\$ 10,000	
Sub-Total		\$ 150,000 ##		\$ 75,000	\$ -	\$ -	\$ -	\$ -		\$ 10,000	\$ 10,000	75,000	
H. PS - Shelters				\$ 125,952				\$ 189,830	\$ 315,782				
LifeMoves Shelter Operations - CDBG	Several shelter sites - CDBG	\$ 171,415	\$171,415 CDBG	\$ 55,952				\$ -		\$ 55,952	\$ 55,952	\$ 55,952	
LifeMoves Shelter Operations - ESG	Several shelter sites - ESG	\$ 108,514	\$108,514 ESG					\$ 77,742		\$ 83,514	\$ 83,514	\$ 77,742	
LifeMoves Rapid Rehousing - ESG	Rapid Re-housing services	\$ 82,676	\$82,676 ESG					\$ 82,088		\$ 82,676	\$ 82,676	\$ 82,088	
Samaritan House	Safe Harbor Emergency Shelter	\$ 57,994	\$ -	\$ 30,000						\$ 30,000	\$ 30,000	\$ 30,000	
Star Vista	Daybreak Shelter	\$ 50,000	\$ -					\$ 30,000		\$ 25,000	\$ 25,000	\$ 30,000	
CORA	CORA Safe House Emergency Shelter	\$ 70,000	\$ -	\$ 40,000				\$ -		\$ 40,000	\$ 40,000	\$ 40,000	
Sub-Total		\$ 540,599 ##	\$ -	\$ 125,952	\$ -	\$ -	\$ -	\$ 189,830	\$ 315,782	\$ 317,142	\$ 317,142	315,782	
Subtotal Available			##										
I. Other Non-HCDC													
Section 108 Loan Repmt	Trestle Glen			\$ 662,329					\$ 662,329			\$ 662,329	
Housing Rehab RLP	On-going rehab program				\$ 700,000				\$ 700,000			\$ 700,000	
Program Admin	Program Mgmt.			\$ 601,320		206,714	\$ -	\$ 15,392	\$ 823,426			\$ 823,426	
Program Delivery Costs	Hsg Rehab RLP Program Delivery and Admin				\$ 50,000				\$ 50,000			\$ 50,000	
Subtotal Other non-HCDC				\$ 1,263,649	\$ 750,000	\$ 206,714	\$ -	\$ 15,392	\$ 2,235,755		\$ -	\$ 2,235,755	
TOTAL NOFA BUDGET		TOTALS		\$ 2,922,619	\$ 750,000	\$ 1,111,036		\$ 205,222	\$ 3,826,651			\$ 4,988,877	
	check	\$ 2,066,258		\$ 2,584,525									