AMENDMENT ONE

AGREEMENT FOR COUNTYWIDE SECURITY GUARD SERVICES BETWEEN THE COUNTY OF SAN MATEO AND UNIVERSAL PROTECTION SERVICES

This **FIRST AMENDMENT** to the Agreement for Countywide Security Guard Services, dated for reference purposes only as of January 29, 2019, is made between the County of San Mateo, hereinafter referred to as "County" and Universal Protection Services, hereinafter referred to as "Contractor".

<u>WITNESSETH</u>

WHEREAS, on January 26, 2016, County and Contractor entered into an Agreement (County Resolution No. 074343) for the performance of the agreed upon countywide security guard services for San Mateo County facilities; and

WHEREAS, both parties wish to make modifications to the Agreement which include extending the term two years to June 30, 2021; increasing the amount of the contract by \$12,977,285.81; and incorporating the 2019 and 2020 Billing Rates and Estimated Yearly Costs set forth in Exhibits B-1 and B-2;

NOW, THEREFORE, IT IS HEREBY AGREED as follows:

- **1.** Section 3, Payments, of the Agreement is amended to read as follows:
 - 3. <u>PAYMENTS</u>

A. <u>Maximum Rate</u>

In consideration of the services provided by Contractor in accordance with all terms, conditions, and specifications set forth in this Agreement and in Exhibit A, County shall make payment to Contractor based on the rates and in the manner specified in Exhibits B, B-1 and B-2. County reserves the right to withhold payment if County determines that the quantity or quality of the work performed is unacceptable. In no event shall County's total fiscal obligation under this Agreement exceed **TWENTY-SEVEN MILLION EIGHTY-SIX THOUSAND ONE HUNDRED NINETY-FIVE DOLLARS AND EIGHTY-ONE CENTS (\$27,086,195.81)**. In the event that the County makes any advance payments, Contractor agrees to refund any amounts in excess of the amount owed by the County at the time of contract termination or expiration.

B. Rate of Payment

The rate and terms of payment shall be as specified in Exhibits B, B-1 and B-2. Any rate increase is subject to the approval of San Mateo County, and shall not be binding on County unless so approved in writing. Rate increases are linked to the Bay Area cost-of-living index as set forth in Exhibits B, B-1 and B-2. In no event may the rates established in Exhibits B, B-1 and B-2 be increased to the extent that the maximum 12-month County obligation in any year of this contract shall exceed one third of the total specified in paragraph 3A above. Each payment shall be conditioned on the performance of the services described in Exhibits A and A-1 to the full satisfaction of San Mateo County.

C. Time Limit for Submitting Invoices

Contractor shall submit monthly invoices, by site, for services to County for payment in accordance with the provisions of Exhibits B, B-1 and B-2. County shall not be obligated to pay Contractor for the services covered by any invoice if Contractor presents the invoice to County more than one hundred eighty (180) days after the date Contractor renders the services, or more than ninety (90) days after this Agreement terminates, whichever is earlier

- 2. Section 4, Term, of the Agreement, is amended to read as follows:
 - 4. <u>TERM</u>

Subject to compliance with all terms and conditions, the term of this Agreement shall be from **FEBRUARY 1, 2016** through **JUNE 30, 2021**.

- "Exhibit B-1 Contractor's Hourly/Billing Rates", to the Agreement is hereby deleted in its entirety and replaced with "Exhibit B-1 Contractor's Hourly/Billing Rates (Revised January 2019)", attached hereto and incorporated herein by reference.
- "Exhibit B-2 Estimated Agreement Costs by Year", to the Agreement is hereby deleted in its entirety and replaced with "Exhibit B-2 Estimated Agreement Costs by Year (Revised January 2019)", attached hereto and incorporated herein by reference.
- 5. This Amendment One is hereby incorporated and made a part of the original Agreement and subject to all provisions therein. All other terms of the original Agreement and prior amendment not in conflict with Amendment One remain in effect and are incorporated by reference.

In witness of and in agreement with this Agreement's terms, the parties, by their duly authorized representatives, affix their respective signatures:

For Contractor: UNIVERSAL PROTECTION SERVICES

Contractor Signature

January 7, 2019 Date Eric McGarty Contractor Name (please print)

COUNTY OF SAN MATEO

By:

President, Board of Supervisors, San Mateo County

Date:

ATTEST:

By: Clerk of Said Board

EXHIBIT B-1

Contractor's Hourly/Billing Rates (Revised January 2019)

Agreement for Security Guard Services between the County of San Mateo and Universal Protection Services

1. Universal Protection Services - Position Cost Breakdown.

| 2/1/19-6/30/2019 | | | | | | |
|-----------------------|------|------------|-------------|----|------------|----------------|
| CLASSIFICATION | HOUF | LY OFFICER | STRAIGHT | | PREMIUM | EFFECTIVE DATE |
| CLASSIFICATION | WA | GE RATE | BILLING | В | LLING RATE | YEAR 2019 |
| SECURITY OFFICER | \$ | 16.70 | \$ 25.48 | \$ | 38.22 | 02/01/19 |
| SECURITY OFFICER | \$ | 17.23 | \$ 26.29 | \$ | 39.44 | 02/01/19 |
| SECURITY OFFICER | \$ | 17.75 | \$ 27.09 | \$ | 40.64 | 02/01/19 |
| SECURITY OFFICER | \$ | 18.32 | \$ 27.96 | \$ | 41.94 | 02/01/19 |
| SECURITY OFFICER | \$ | 18.64 | \$ 28.44 | \$ | 42.66 | 02/01/19 |
| SECURITY OFFICER | \$ | 18.74 | \$ 28.60 | \$ | 42.90 | 02/01/19 |
| SECURITY OFFICER | \$ | 19.63 | \$ 29.96 | \$ | 44.94 | 02/01/19 |
| SECURITY OFFICER | \$ | 20.06 | \$ 30.61 | \$ | 45.92 | 02/01/19 |
| SECURITY OFFICER | \$ | 21.51 | \$ 32.82 | \$ | 49.23 | 02/01/19 |
| SECURITY OFFICER | \$ | 21.61 | \$ 32.98 | \$ | 49.47 | 02/01/19 |
| SECURITY OFFICER | \$ | 22.60 | \$ 34.49 | \$ | 51.74 | 02/01/19 |
| SECURITY OFFICER | \$ | 24.12 | \$ 36.81 | \$ | 55.22 | 02/01/19 |
| SECURITY OFFICER | \$ | 24.74 | \$ 37.75 | \$ | 56.63 | 02/01/19 |
| SECURITY OFFICER FLEX | \$ | 20.46 | \$ 29.67 | \$ | 44.51 | 02/01/19 |
| Salary | \$ | 32.36 | \$ 47.57 | | N/A | 02/01/19 |

7/1/19-1/31/2020

| | HOU | RLY OFFICER | STRAIGHT | | PREMIUM | EFFECTIVE DATE |
|-----------------------|-----|-------------|-------------|----|-------------|----------------|
| CLASSIFICATION | | AGE RATE | BILLING | В | ILLING RATE | YEAR 2019 |
| SECURITY OFFICER | \$ | 17.20 | \$ 26.25 | \$ | 39.38 | 07/01/19 |
| SECURITY OFFICER | \$ | 17.75 | \$ 27.08 | \$ | 40.62 | 07/01/19 |
| SECURITY OFFICER | \$ | 18.28 | \$ 27.90 | \$ | 41.85 | 07/01/19 |
| SECURITY OFFICER | \$ | 18.87 | \$ 28.80 | \$ | 43.20 | 07/01/19 |
| SECURITY OFFICER | \$ | 19.20 | \$ 29.30 | \$ | 43.95 | 07/01/19 |
| SECURITY OFFICER | \$ | 19.30 | \$ 29.46 | \$ | 44.19 | 07/01/19 |
| SECURITY OFFICER | \$ | 20.22 | \$ 30.85 | \$ | 46.28 | 07/01/19 |
| SECURITY OFFICER | \$ | 20.66 | \$ 31.53 | \$ | 47.30 | 07/01/19 |
| SECURITY OFFICER | \$ | 22.16 | \$ 33.81 | \$ | 50.72 | 07/01/19 |
| SECURITY OFFICER | \$ | 22.26 | \$ 33.97 | \$ | 50.96 | 07/01/19 |
| SECURITY OFFICER | \$ | 23.28 | \$ 35.52 | \$ | 53.28 | 07/01/19 |
| SECURITY OFFICER | \$ | 24.84 | \$ 37.91 | \$ | 56.87 | 07/01/19 |
| SECURITY OFFICER | \$ | 25.48 | \$ 38.89 | \$ | 58.34 | 07/01/19 |
| SECURITY OFFICER FLEX | \$ | 21.07 | \$ 30.56 | \$ | 45.84 | 07/01/19 |
| Salary | \$ | 33.33 | \$ 49.00 | | N/A | 07/01/19 |

2/1/20-6/30/2020

| | HOUR | LY OFFICER | STRAIGHT | | PREMIUM | EFFECTIVE DATE |
|-----------------------|------|------------|-------------|----|------------|----------------|
| CLASSIFICATION | WA | GE RATE | BILLING | BI | LLING RATE | YEAR 2020 |
| SECURITY OFFICER | \$ | 17.96 | \$ 27.41 | \$ | 41.11 | 02/01/20 |
| SECURITY OFFICER | \$ | 18.53 | \$ 28.28 | \$ | 42.42 | 02/01/20 |
| SECURITY OFFICER | \$ | 19.08 | \$ 29.12 | \$ | 43.67 | 02/01/20 |
| SECURITY OFFICER | \$ | 19.70 | \$ 30.06 | \$ | 45.09 | 02/01/20 |
| SECURITY OFFICER | \$ | 20.05 | \$ 30.60 | \$ | 45.89 | 02/01/20 |
| SECURITY OFFICER | \$ | 20.15 | \$ 30.75 | \$ | 46.12 | 02/01/20 |
| SECURITY OFFICER | \$ | 21.11 | \$ 32.21 | \$ | 48.32 | 02/01/20 |
| SECURITY OFFICER | \$ | 21.57 | \$ 32.92 | \$ | 49.37 | 02/01/20 |
| SECURITY OFFICER | \$ | 23.14 | \$ 35.31 | \$ | 52.97 | 02/01/20 |
| SECURITY OFFICER | \$ | 23.24 | \$ 35.46 | \$ | 53.20 | 02/01/20 |
| SECURITY OFFICER | \$ | 24.30 | \$ 37.08 | \$ | 55.62 | 02/01/20 |
| SECURITY OFFICER | \$ | 25.93 | \$ 39.57 | \$ | 59.35 | 02/01/20 |
| SECURITY OFFICER | \$ | 26.60 | \$ 40.59 | \$ | 60.89 | 02/01/20 |
| SECURITY OFFICER FLEX | \$ | 22.00 | \$ 33.57 | \$ | 50.36 | 02/01/20 |
| Salary | \$ | 34.80 | \$ 51.16 | | N/A | 02/01/20 |

7/1/20-6/30/2021

| 7/1/20-0/30/2021 | - | | | | | |
|-----------------------|------|-------------|-------------|----|-------------|-----------------------|
| CLASSIFICATION | HOUF | RLY OFFICER | STRAIGHT | | PREMIUM | EFFECTIVE DATE |
| | WA | GE RATE | BILLING | В | ILLING RATE | YEAR 2020 |
| SECURITY OFFICER | \$ | 18.50 | \$ 28.23 | \$ | 42.35 | 07/01/20 |
| SECURITY OFFICER | \$ | 19.09 | \$ 29.13 | \$ | 43.70 | 07/01/20 |
| SECURITY OFFICER | \$ | 19.65 | \$ 29.99 | \$ | 44.98 | 07/01/20 |
| SECURITY OFFICER | \$ | 20.29 | \$ 30.96 | \$ | 46.44 | 07/01/20 |
| SECURITY OFFICER | \$ | 20.65 | \$ 31.49 | \$ | 47.24 | 07/01/20 |
| SECURITY OFFICER | \$ | 20.76 | \$ 31.68 | \$ | 47.52 | 07/01/20 |
| SECURITY OFFICER | \$ | 21.74 | \$ 33.18 | \$ | 49.76 | 07/01/20 |
| SECURITY OFFICER | \$ | 22.22 | \$ 33.91 | \$ | 50.86 | 07/01/20 |
| SECURITY OFFICER | \$ | 23.83 | \$ 36.36 | \$ | 54.55 | 07/01/20 |
| SECURITY OFFICER | \$ | 23.94 | \$ 36.53 | \$ | 54.80 | 07/01/20 |
| SECURITY OFFICER | \$ | 25.03 | \$ 38.20 | \$ | 57.29 | 07/01/20 |
| SECURITY OFFICER | \$ | 26.71 | \$ 40.76 | \$ | 61.14 | 07/01/20 |
| SECURITY OFFICER | \$ | 27.40 | \$ 41.81 | \$ | 62.72 | 07/01/20 |
| SECURITY OFFICER FLEX | \$ | 22.66 | \$ 33.08 | \$ | 49.63 | 07/01/20 |
| Salary | \$ | 35.85 | \$ 53.06 | | N/A | 07/01/20 |

| 2. <u>Unive</u> | ersal Protection | | | | | |
|-----------------|--------------------|---------------------------|--------------------------|--------------------------|--------------------------|-----------------|
| Department | Job Number | 2/1/2019 to 6/30/2019 | 7/1/2019 to 1/31/2020 | 2/1/2020 to 6/30/2020 | 7/1/2020 to 6/30/2021 | Total |
| BHRS | WE66017 | \$27,857.92 | \$40,180.75 | \$29,967.28 | \$74,076.77 | \$172,082.72 |
| BHRS | WE66020 | \$22,767.14 | \$32,831.79 | \$24,490.48 | \$60,543.79 | \$140,633.20 |
| BHRS | WE66022 | \$27,036.52 | \$38,987.75 | \$29,082.45 | \$71,897.05 | \$167,003.77 |
| BHRS | 152723 Shasta | \$27,859.22 | \$40,168.33 | \$29 <i>,</i> 945.20 | \$74,017.02 | \$171,989.77 |
| Total | | | | | | \$651,709.46 |
| Court | WE66003 | \$69,046.18 | \$99,574.41 | \$74,259.50 | \$183,564.29 | \$426,444.38 |
| Court | WE66004 | \$236,963.58 | \$341,754.34 | \$254,865.97 | \$629,999.41 | \$1,463,583.30 |
| Court | WE66006 | \$72,692.04 | \$104,836.23 | \$78,182.48 | \$193,270.42 | \$448,981.17 |
| Court | WE66014 | \$68,344.72 | \$98,568.12 | \$73,506.08 | \$181,693.73 | \$422,112.65 |
| Total | | | | | | \$2,761,121.50 |
| Coyote Pt | | | | | | |
| Marina | WE66013 | \$19,371.17 | \$28,241.06 | \$20,838.46 | \$51,762.53 | \$120,213.22 |
| Total | | . , | | | | \$120,213.22 |
| EPA | WE66011 | \$38,699.38 | \$55,808.29 | \$41,608.59 | \$102,880.80 | \$238,997.06 |
| EPA | WE66012 | \$8,668.66 | \$12,501.06 | \$9,319.89 | \$23,045.30 | \$53,534.91 |
| Total | | | | | | \$292,531.97 |
| H.S.A | WE66005 | \$22,065.68 | \$31,825.50 | \$23,737.06 | \$58,673.23 | \$136,301.47 |
| H.S.A | WE66007 | \$22,065.68 | \$31,825.50 | \$23,737.06 | \$58,673.23 | \$136,301.47 |
| H.S.A | WE66009 | \$22,767.14 | \$32,831.79 | \$24,490.48 | \$60,543.79 | \$140,633.20 |
| H.S.A | WE66010 | \$23,459.94 | \$33,825.96 | \$25,217.92 | \$62,331.22 | \$144,835.04 |
| H.S.A | WE66015 | \$46,694.72 | \$67,348.82 | \$50,236.66 | \$124,122.05 | \$288,402.25 |
| H.S.A | WE66018 | \$28,422.12 | \$40,991.24 | \$30,578.46 | \$75,570.62 | \$175,562.44 |
| Total | | <i>\(\begin{bmm} 12\)</i> | ¢ 10)00 112 1 | <i>\$00,07,0110</i> | <i>\$70,070,010</i> | \$1,022,035.87 |
| | | | | | | |
| Medical | WE66016 WE66019 | \$22,065.68 | \$31,825.50 | \$23,737.06 | \$58,673.23 | \$136,301.47 |
| Medical | Admn | \$82,391.24 | \$118,815.20 | \$88,609.12 | \$91,899.92 | \$381,715.48 |
| Medical | WE66019 | \$473,654.78 | \$690,232.11 | \$509,128.22 | \$1,264,785.42 | \$2,937,800.53 |
| Medical | WE66068s ES | \$157,622.52 | \$229,742.49 | \$170,915.21 | \$421,464.72 | \$979,744.94 |
| Medical | WE66080s PES | \$101,915.07 | \$148,539.04 | \$109,566.06 | \$272,163.44 | \$632,183.61 |
| Medical | WE66081s 3AB | \$307,925.86 | \$448,803.45 | \$333,946.11 | \$823,259.54 | \$1,913,934.96 |
| Medical | WE66021 | \$30,498.79 | \$43,973.75 | \$32,783.30 | \$81,028.50 | \$188,284.34 |
| Medical | WE66023 | \$22,767.14 | \$32,831.79 | \$24,490.48 | \$60,543.79 | \$140,633.20 |
| Medical | WE66024 | \$54,838.58 | \$79,068.18 | \$58,944.94 | \$145,696.88 | \$338,548.58 |
| Total | | | | | | \$7,649,147.11 |
| San Carlos | | | | | | |
| Airport | WE66008 | \$36,443.34 | \$53,103.96 | \$39,180.64 | \$97,342.16 | \$226,070.10 |
| Total | | | | | A | \$226,070.10 |
| Total | | \$2,074,904.81 | \$3,009,036.41 | \$2,235,365.16 | \$5,403,522.85 | \$12,722,829.23 |

2. Universal Protection Services - Location Cost Breakdown

Total Including 2% Contingency

\$12,977,285.81

EXHIBIT B-2: Estimated Costs by Year (Revised January 2019)

Stated billing rates include all wages, payroll taxes and insurance, medical, training, background screening, uniforms, overhead, and profit.

| Location | | | | | | | | | | | | |
|------------------------------|-----------------------|---------------------------------------|----------|--------------|----------------------|------------|------------|-------------|--|--|--|--|
| | | Proposed Budget 2/1/2019 to 6/30/2019 | | | | | | | | | | |
| BHRS -802 Brewster Street | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY | | | | |
| Redwood City | Security Professional | 40 | \$16.70 | \$25.48 | \$38.22 | \$1,019.20 | \$4,413.14 | \$22,065.68 | | | | |
| | OT Hours | 7 | \$25.05 | \$38.22 | N/A | \$267.54 | \$1,158.45 | \$5,792.24 | | | | |
| | TOTAL | 47 | | | | \$1,286.74 | \$5,571.58 | \$27,857.92 | | | | |

| BHRS- 375 89th Ave | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-----------------------|-----------------------|-----------------|----------|--------------|----------------------|------------|------------|-------------|
| Daly City | Security Professional | 40 | \$17.23 | \$26.29 | \$39.44 | \$1,051.60 | \$4,553.43 | \$22,767.14 |
| | TOTAL | | | | | \$1,051.60 | \$4,553.43 | \$22,767.14 |

| BHRS- 1950 Alameda De las Pulgas | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------------------|-----------------------|-----------------|----------|--------------|----------------------|------------|------------|-------------|
| San Mateo | Security Professional | 40 | \$17.23 | \$26.29 | \$39.44 | \$1,051.60 | \$4,553.43 | \$22,767.14 |
| | OT Hours | 5 | \$25.85 | \$39.44 | N/A | \$197.20 | \$853.88 | \$4,269.38 |
| | TOTAL | 45 | | | | \$1,248.80 | \$5,407.30 | \$27,036.52 |

| BHRS - 727 Shasta | | WEEKLY | | Bill | HOLIDAY/O.T. | | | |
|-------------------|-----------------------|--------|----------|---------|--------------|------------|------------|-------------|
| Street RWC | POSITION | HOURS | Pay Rate | Rate | RATE | WEEKLY | MONTHLY | ANNUALLY |
| | Security Professional | 40 | \$17.75 | \$27.09 | \$40.64 | \$1,083.60 | \$4,691.99 | \$23,459.94 |
| | Security Professional | 5 | \$26.63 | \$40.64 | N/A | \$203.20 | \$879.86 | \$4,399.28 |
| | TOTAL | 45 | | | | \$1,286.80 | \$5,571.84 | \$27,859.22 |

| Court - 222 Paul Scannel dr | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|--------------------------------|-----------------------|-----------------|----------|--------------|----------------------|------------|-------------|-------------|
| San Mateo | Security Professional | 40 | \$16.70 | \$25.48 | \$38.22 | \$1,019.20 | \$4,413.14 | \$22,065.68 |
| | Security Professional | 40 | \$17.23 | \$26.29 | \$39.44 | \$1,051.60 | \$4,553.43 | \$22,767.14 |
| | Supervisor | 40 | \$18.32 | \$27.96 | \$41.94 | \$1,118.40 | \$4,842.67 | \$24,213.36 |
| | TOTAL | 120 | | | | \$3,189.20 | \$13,809.24 | \$69,046.18 |

| Court -400 County Center Redwood City | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|---------------------------------------------|-----------------------|-----------------|----------|----------------|----------------------|-------------|-------------|--------------|
| Redwood City | Supervisor | 40 | \$21.61 | \$32.98 | \$49.47 | \$1,319.20 | \$5,712.14 | \$28,560.68 |
| | CCO Specialist | 80 | \$18.32 | <u>\$27.96</u> | \$41.94 | \$2,236.80 | \$9,685.34 | \$48,426.72 |
| | Security Professional | 290 | \$16.70 | \$25.48 | \$38.22 | \$7,389.20 | \$31,995.24 | \$159,976.18 |
| | TOTAL | 410 | | | | \$10,945.20 | \$47,392.72 | \$236,963.58 |

| Court- 500 County Center Redwood City | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|---------------------------------------------|-----------------------|-----------------|----------|--------------|----------------------|------------|-------------|-------------|
| Redwood City | Supervisor | 40 | \$21.61 | \$32.98 | \$49.47 | \$1,319.20 | \$5,712.14 | \$28,560.68 |
| | Security Professional | 80 | \$16.70 | \$25.48 | \$38.22 | \$2,038.40 | \$8,826.27 | \$44,131.36 |
| | TOTAL | 120 | | | | \$3,357.60 | \$14,538.41 | \$72,692.04 |

| Court-1050 Mission Rd South City | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------------------|-----------------------|-----------------|----------|--------------|----------------------|------------|-------------|-------------|
| South City | Supervisor | 40 | \$18.32 | \$27.96 | \$41.94 | \$1,118.40 | \$4,842.67 | \$24,213.36 |
| | Security Professional | 80 | \$16.70 | \$25.48 | \$38.22 | \$2,038.40 | \$8,826.27 | \$44,131.36 |
| | TOTAL | 120 | | | | \$3,156.80 | \$13,668.94 | \$68,344.72 |

| Coyote Pt Marina - 1900 Coyote point Dr. | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|------------------------------------------------|-----------------------|-----------------|----------|--------------|----------------------|----------|------------|-------------|
| San Mateo | Security Professional | 35 | \$16.70 | \$25.48 | \$38.22 | \$891.80 | \$3,861.49 | \$19,307.47 |
| | Holiday | HOL | | | | | | \$63.70 |
| | TOTAL | 35 | | | | \$891.80 | \$3,861.49 | \$19,371.17 |

| EPA- 2415 University Ave East Palo Alto | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-----------------------------------------------|-----------------------|-----------------|----------|--------------|----------------------|------------|------------|-------------|
| East Pail Alto | Security Professional | 62.5 | \$18.74 | \$28.60 | \$42.90 | \$1,787.50 | \$7,739.88 | \$38,699.38 |
| | TOTAL | 62.5 | | | | \$1,787.50 | \$7,739.88 | \$38,699.38 |

| EPA- 2415 University Ave | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-----------------------------|-----------------------|-----------------|----------|--------------|----------------------|----------|------------|------------|
| East Palo Alto | Security Professional | 8 | \$18.74 | \$28.60 | \$42.90 | \$228.80 | \$990.70 | \$4,953.52 |
| | ОТ | 4 | \$28.11 | \$42.90 | N/A | \$171.60 | \$743.03 | \$3,715.14 |
| | TOTAL | 12 | | | | \$400.40 | \$1,733.73 | \$8,668.66 |

| H.S.A- 400 Harbor Blvd, Belmont | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|------------------------------------|-----------------------|-----------------|----------|--------------|----------------------|------------|------------|-------------|
| | Security Professional | 40 | \$16.70 | \$25.48 | \$38.22 | \$1,019.20 | \$4,413.14 | \$22,065.68 |
| | TOTAL | | | | | \$1,019.20 | \$4,413.14 | \$22,065.68 |

| H.S.A - 1487 | | WEEKLY | | Bill | HOLIDAY/O.T. | | | |
|------------------------------|-----------------------|--------|----------|---------|--------------|------------|------------|-------------|
| Huntington Ave South City | POSITION | HOURS | Pay Rate | Rate | RATE | WEEKLY | MONTHLY | ANNUALLY |
| South City | Security Professional | 40 | \$16.70 | \$25.48 | \$38.22 | \$1,019.20 | \$4,413.14 | \$22,065.68 |
| | TOTAL | | | | | \$1,019.20 | \$4,413.14 | \$22,065.68 |

| H.S.A – 271 92 nd St. | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-------------------------------------|-----------------------|-----------------|----------|--------------|----------------------|------------|------------|-------------|
| Daly City | Security Professional | 40 | \$17.23 | \$26.29 | \$39.44 | \$1,051.60 | \$4,553.43 | \$22,767.14 |
| | TOTAL | | | | | \$1,051.60 | \$4,553.43 | \$22,767.14 |

| H.S.A - 2500 Middlefield Rd | | WEEKLY | | Bill | HOLIDAY/O.T. | | | |
|--------------------------------|-----------------------|--------|----------|---------|--------------|------------|------------|-------------|
| | POSITION | HOURS | Pay Rate | Rate | RATE | WEEKLY | MONTHLY | ANNUALLY |
| Redwood City | Security Professional | 40 | \$17.75 | \$27.09 | \$40.64 | \$1,083.60 | \$4,691.99 | \$23,459.94 |
| | TOTAL | | | | | \$1,083.60 | \$4,691.99 | \$23,459.94 |

| H.S.A - 550 Quarry Rd | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|--------------------------|-----------------------|-----------------|----------|--------------|----------------------|------------|------------|-------------|
| San Carlos | Security Professional | 40 | \$16.70 | \$25.48 | \$38.22 | \$1,019.20 | \$4,413.14 | \$22,065.68 |
| | Lead | 40 | \$18.64 | \$28.44 | \$42.66 | \$1,137.60 | \$4,925.81 | \$24,629.04 |
| | TOTAL | 80 | | | | \$2,156.80 | \$9,338.94 | \$46,694.72 |

| H.S.A - 225 37th Ave | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-------------------------|----------|-----------------|----------|--------------|----------------------|--------|---------|----------|
|-------------------------|----------|-----------------|----------|--------------|----------------------|--------|---------|----------|

AMENDMENT 1 | AGREEMENT FOR COUNTYWIDE SECURITY GUARD SERVICES San Mateo County Sheriff's Office | Universal Protection Services EXHIBIT B-2

| San Mateo | Security Professional | 40 | \$21.51 | \$32.82 | \$49.23 | \$1,312.80 | \$5,684.42 | \$28,422.12 |
|-----------|-----------------------|----|---------|---------|---------|------------|------------|-------------|
| | TOTAL | 40 | | | | \$1,312.80 | \$5,684.42 | \$28,422.12 |

| Medical -306 Spruce Clinic South City | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|---------------------------------------------|-----------------------|-----------------|----------|--------------|----------------------|------------|------------|-------------|
| | Security Professional | 40 | \$16.70 | \$25.48 | \$38.22 | \$1,019.20 | \$4,413.14 | \$22,065.68 |
| | TOTAL | | | | | \$1,019.20 | \$4,413.14 | \$22,065.68 |

| Medical - 222 W39th Ave | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------|-----------------------|-----------------|----------|--------------|----------------------|------------|-------------|-------------|
| San Mateo | Security Professional | 80 | \$32.36 | \$47.57 | N/A | \$3,805.60 | \$16,478.25 | \$82,391.24 |
| | TOTAL | | | | | \$3,805.60 | \$16,478.25 | \$82,391.24 |

| Medical - 222 W39th Ave San Mateo | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-----------------------------------------|----------------------------------|-----------------|----------|--------------|----------------------|-------------|-------------|--------------|
| San Wateo | Supervisor | 72 | \$22.60 | \$34.49 | \$51.74 | \$2,483.28 | \$10,752.60 | \$53,763.01 |
| | Supervisor | 168 | \$24.74 | \$37.75 | \$56.63 | \$6,342.00 | \$27,460.86 | \$137,304.30 |
| | SOC | 128 | \$20.06 | \$30.61 | \$45.92 | \$3,918.08 | \$16,965.29 | \$84,826.43 |
| | SOC | 40 | \$24.12 | \$36.81 | \$55.22 | \$1,472.40 | \$6,375.49 | \$31,877.46 |
| | Security Professional(Patrol) | 280 | \$17.75 | \$27.09 | \$40.64 | \$7,585.20 | \$32,843.92 | \$164,219.58 |
| | HOL Billed as Incurred | HOL | | | | | | \$1,664.00 |
| | TOTAL | 688 | | | | \$21,800.96 | \$94,398.16 | \$473,654.78 |

| Medical - 222 W39th Ave San Mateo | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-----------------------------------------|-------------------------------|-----------------|-----------------|--------------|----------------------|------------|-------------|--------------|
| Sall Wateo | Security Professional | 80 | \$20.06 | \$30.61 | \$45.92 | \$2,448.80 | \$10,603.30 | \$53,016.52 |
| | Security Professional OT | 17.5 | \$30.09 | \$45.92 | N/A | \$803.60 | \$3,479.59 | \$17,397.94 |
| | Security Professional FLEX | 40 | \$20.46 FLEX | \$29.67 | \$44.51 | \$1,186.80 | \$5,138.84 | \$25,694.22 |
| | Security Professional | 104 | \$17.75 | \$27.09 | \$40.64 | \$2,817.36 | \$12,199.17 | \$60,995.84 |
| | HOL Billed As Incurred | HOL | | | | | | \$518.00 |
| | TOTAL | 241.5 | | | | \$7,256.56 | \$31,420.90 | \$157,622.52 |

| Medical - 222 W39th Ave | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------|------------------------|-----------------|----------|--------------|----------------------|------------|-------------|--------------|
| San Mateo | Security Professional | 40 | \$20.06 | \$30.61 | \$45.92 | \$1,224.40 | \$5,301.65 | \$26,508.26 |
| | Security Professional | 128 | \$17.75 | \$27.09 | \$40.64 | \$3,467.52 | \$15,014.36 | \$75,071.81 |
| | HOL Billed As Incurred | HOL | | | | | | \$335.00 |
| | TOTAL | 168 | | | | \$4,691.92 | \$20,316.01 | \$101,915.07 |

| Medical - 222 W39th Ave San Mateo | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-----------------------------------------|-------------------------------|-----------------|-----------------|--------------|----------------------|-------------|-------------|--------------|
| San Wateo | Security Professional | 80 | \$20.06 | \$30.61 | \$45.92 | \$2,448.80 | \$10,603.30 | \$53,016.52 |
| | Security Professional FLEX | 80 | \$20.46 FLEX | \$29.67 | \$44.51 | \$2,373.60 | \$10,277.69 | \$51,388.44 |
| | Security Professional | 40 | \$18.32 | \$27.96 | \$41.94 | \$1,118.40 | \$4,842.67 | \$24,213.36 |
| | Security Professional | 304 | \$17.75 | \$27.09 | \$40.64 | \$8,235.36 | \$35,659.11 | \$178,295.54 |
| | HOL Billed As Incurred | HOL | | | | | | \$1,012.00 |
| | TOTAL | 504 | | | | \$14,176.16 | \$61,382.77 | \$307,925.86 |

| Medical -225 South Cabrillo Hwy Half Moon Bay | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-----------------------------------------------------|-----------------------|-----------------|----------|--------------|----------------------|------------|------------|-------------|
| | Security Professional | 40 | \$17.75 | \$27.09 | \$40.64 | \$1,083.60 | \$4,691.99 | \$23,459.94 |
| | OT Hours | 8 | \$26.63 | \$40.64 | N/A | \$325.12 | \$1,407.77 | \$7,038.85 |
| | TOTAL | \$48.00 | | | | \$1,408.72 | \$6,099.76 | \$30,498.79 |

| Medical - 380 90th | | WEEKLY | | Bill | HOLIDAY/O.T. | | | |
|--------------------|-----------------------|--------|----------|---------|--------------|------------|------------|-------------|
| st Data Cita | POSITION | HOURS | Pay Rate | Rate | RATE | WEEKLY | MONTHLY | ANNUALLY |
| Daly City | Security Professional | 40 | \$17.23 | \$26.29 | \$39.44 | \$1,051.60 | \$4,553.43 | \$22,767.14 |
| | TOTAL | | | | | \$1,051.60 | \$4,553.43 | \$22,767.14 |

| Medical - 2710 Middlefield Rd Redwood City | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|--------------------------------------------------|-----------------------|-----------------|----------|--------------|----------------------|------------|-------------|-------------|
| incurroou ency | Security Professional | 80 | \$17.75 | \$27.09 | \$40.64 | \$2,167.20 | \$9,383.98 | \$46,919.88 |
| | Security Professional | 9 | \$26.63 | \$40.64 | N/A | \$365.76 | \$1,583.74 | \$7,918.70 |
| | TOTAL | 89 | | | | \$2,532.96 | \$10,967.72 | \$54,838.58 |

| San Carlos Airport - 620 Airport Dr San Carlos | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|------------------------------------------------------|-----------------------|-----------------|----------|--------------|----------------------|------------|------------|-------------|
| San Carlos | Security Professional | 56 | \$19.63 | \$29.96 | \$44.94 | \$1,677.76 | \$7,264.70 | \$36,323.50 |
| | Holiday | HOL | | | | | | \$119.84 |
| | TOTAL | 56 | | | | \$1,677.76 | \$7,264.70 | \$36,443.34 |

| Location | | | | | | | | | | |
|------------------------|---------------------------------------|-----------------|-------------|--------------|-----------------------|------------|------------|-------------|--|--|
| | Proposed Budget 7/1/2019 to 1/31/2020 | | | | | | | | | |
| BHRS -802 Brewster | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/ O.T. RATE | WEEKLY | MONTHLY | ANNUALLY | | |
| Street Redwood City | Security Professional | 40 | \$17.20 | \$26.25 | \$39.38 | \$1,050.00 | \$4,546.50 | \$31,825.50 | | |
| | OT Hours | 7 | \$25.80 | \$39.38 | | \$275.66 | \$1,193.61 | \$8,355.25 | | |
| | TOTAL | | | | | \$1,325.66 | \$5,740.11 | \$40,180.75 | | |

| BHRS- 375 89th Ave Daly City | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|------------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| | Security Professional | 40 | \$17.75 | \$27.08 | \$40.62 | \$1,083.20 | \$4,690.26 | \$32,831.79 |
| | TOTAL | | | | | \$1,083.20 | \$4,690.26 | \$32,831.79 |

| BHRS- 1950 Alameda De | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|--------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| las Pulgas San Mateo | Security Professional | 40 | \$17.75 | \$27.08 | \$40.62 | \$1,083.20 | \$4,690.26 | \$32,831.79 |
| | OT Hours | 5 | \$26.62 | \$40.62 | | \$203.10 | \$879.42 | \$6,155.96 |
| | TOTAL | | | | | \$1,286.30 | \$5,569.68 | \$38,987.75 |

| BHRS - 727 Shasta Street | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-----------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| RWC | Security Professional | 40 | \$18.28 | \$27.90 | \$41.85 | \$1,116.00 | \$4,832.28 | \$33,825.96 |
| | Security Professional | 5 | \$27.42 | \$41.85 | N/A | \$209.25 | \$906.05 | \$6,342.37 |

| | | | | | 1 ' | 1 |
|-------|----|---|-------------------|-------------------|-------------|---|
| TOTAL | 45 | | \$1 325 25 | \$5,738,33 | \$40.168.33 | 1 |
| IUIAL | 45 | | ⊅1,3 25.25 | \$5,738.33 | \$40,168.33 | 1 |
| | | · | - | | | |

| Court - 222 Paul Scannel San Mateo | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|------------------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|-------------|-------------|
| San wateo | Security Professional | 40 | \$17.20 | \$26.25 | \$39.38 | \$1,050.00 | \$4,546.50 | \$31,825.50 |
| | Security Professional | 40 | \$17.75 | \$27.08 | \$40.62 | \$1,083.20 | \$4,690.26 | \$32,831.79 |
| | Supervisor | 40 | \$18.87 | \$28.80 | \$43.20 | \$1,152.00 | \$4,988.16 | \$34,917.12 |
| | TOTAL | 120 | | | | \$3,285.20 | \$14,224.92 | \$99,574.41 |

| Court -400 County Center Redwood City | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|---------------------------------------------|-----------------------|-----------------|-------------|----------------|----------------------|-------------|-------------|--------------|
| | Supervisor | 40 | \$22.26 | \$33.97 | \$50.96 | \$1,358.80 | \$5,883.60 | \$41,185.23 |
| | CCO Specialist | 80 | \$18.87 | <u>\$28.80</u> | \$43.20 | \$2,304.00 | \$9,976.32 | \$69,834.24 |
| | Security Professional | 290 | \$17.20 | \$26.25 | \$39.38 | \$7,612.50 | \$32,962.13 | \$230,734.88 |
| | TOTAL | 410 | | | | \$11,275.30 | \$48,822.05 | \$341,754.34 |

| Court- 500 County Center | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-----------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|-------------|--------------|
| Redwood City | Supervisor | 40 | \$22.26 | \$33.97 | \$50.96 | \$1,358.80 | \$5,883.60 | \$41,185.23 |
| | Security Professional | 80 | \$17.20 | \$26.25 | \$39.38 | \$2,100.00 | \$9,093.00 | \$63,651.00 |
| | TOTAL | 120 | | | | \$3,458.80 | \$14,976.60 | \$104,836.23 |

| Court-1050 Mission Rd | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|--------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|-------------|-------------|
| South City | Supervisor | 40 | \$18.87 | \$28.80 | \$43.20 | \$1,152.00 | \$4,988.16 | \$34,917.12 |
| | Security Professional | 80 | \$17.20 | \$26.25 | \$39.38 | \$2,100.00 | \$9,093.00 | \$63,651.00 |
| | TOTAL | 120 | | | | \$3,252.00 | \$14,081.16 | \$98,568.12 |

| Coyote Pt Marina - 1900 | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|----------|------------|-------------|
| Coyote Point Dr. San Mateo | Security Professional | 35 | \$17.20 | \$26.25 | \$39.38 | \$918.75 | \$3,978.19 | \$27,847.31 |
| | Holiday | | | | | | | \$393.75 |
| | TOTAL | 35 | | | | \$918.75 | \$3,978.19 | \$28,241.06 |

| EPA- 2415 University Ave | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-----------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| East Palo Alto | Security Professional | 62.5 | \$19.30 | \$29.46 | \$44.19 | \$1,841.25 | \$7,972.61 | \$55,808.29 |
| | TOTAL | 80 | | | | \$1,841.25 | \$7,972.61 | \$55,808.29 |

| EPA- 2415 University Ave | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-----------------------------|-----------------------|-----------------|-------------|--------------|----------------------|----------|------------|-------------|
| East Palo Alto | Security Professional | 8 | \$19.30 | \$29.46 | \$44.19 | \$235.68 | \$1,020.49 | \$7,143.46 |
| | ОТ | 4 | \$28.95 | \$44.19 | | \$176.76 | \$765.37 | \$5,357.60 |
| | TOTAL | 12 | | | | \$235.68 | \$1,020.49 | \$12,501.06 |

| H.S.A- 400 Harbor Blvd, | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| Belmont | Security Professional | 40 | \$17.20 | \$26.25 | \$39.38 | \$1,050.00 | \$4,546.50 | \$31,825.50 |
| | TOTAL | | | | | \$1,050.00 | \$4,546.50 | \$31,825.50 |

| H.S.A - 1487 Huntington | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| Ave South City | Security Professional | 40 | \$17.20 | \$26.25 | \$39.38 | \$1,050.00 | \$4,546.50 | \$31,825.50 |
| , | TOTAL | | | | | \$1,050.00 | \$4,546.50 | \$31,825.50 |

| H.S.A - 271 92nd St | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| Daly City | Security Professional | 40 | \$17.75 | \$27.08 | \$40.62 | \$1,083.20 | \$4,690.26 | \$32,831.79 |
| | TOTAL | | | | | \$1,083.20 | \$4,690.26 | \$32,831.79 |

| H.S.A - 2500 Middlefield Rd | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|--------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| Redwood City | Security Professional | 40 | \$18.28 | \$27.90 | \$41.85 | \$1,116.00 | \$4,832.28 | \$33,825.96 |
| | TOTAL | | | | | \$1,116.00 | \$4,832.28 | \$33,825.96 |

| H.S.A - 550 | | WEEKLY | Pay | Bill | HOLIDAY/O.T. | | | |
|-------------|-----------------------|--------|----------|---------|---------------|------------|------------|-------------------|
| Quarry Rd | POSITION | HOURS | Rate | Rate | RATE | WEEKLY | MONTHLY | ANNUALLY |
| San Carlos | | 40 | ¢ 4 7 00 | #00.0F | #00.00 | \$1.050.00 | . | #04.005.50 |
| | Security Professional | 40 | \$17.20 | \$26.25 | \$39.38 | \$1,050.00 | \$4,546.50 | \$31,825.50 |
| | Lead | 40 | \$19.20 | \$29.30 | \$43.95 | \$1,172.00 | \$5,074.76 | \$35,523.32 |
| | TOTAL | 80 | | | | \$1,050.00 | \$4,546.50 | \$67,348.82 |

| H.S.A - 225 37th Ave | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| San Mateo | Security Professional | 40 | \$22.16 | \$33.81 | \$50.72 | \$1,352.40 | \$5,855.89 | \$40,991.24 |
| | TOTAL | 40 | | | | \$1,352.40 | \$5,855.89 | \$40,991.24 |

| Medical -306 Spruce Clinic South City | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|---------------------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| South City | Security Professional | 40 | \$17.20 | \$26.25 | \$39.38 | \$1,050.00 | \$4,546.50 | \$31,825.50 |
| | TOTAL | | | | | \$1,050.00 | \$4,546.50 | \$31,825.50 |

| Medical - 222 W39th Ave | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|-------------|--------------|
| San Mateo | Security Professional | 80 | \$33.33 | \$49.00 | N/A | \$3,920.00 | \$16,973.60 | \$118,815.20 |
| | TOTAL | | | | | \$3,920.00 | \$16,973.60 | \$118,815.20 |

| Medical - 222 W39th Ave | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------|------------|-----------------|-------------|--------------|----------------------|------------|-------------|-------------|
| San Mateo | Supervisor | 72 | \$23.28 | \$35.52 | \$53.28 | \$2,557.44 | \$11,073.72 | \$77,516.01 |

| TOTAL | 688 | | | | \$22,455.20 | \$97,231.02 | \$690,232.11 |
|----------------------------------|-----|---------|---------|---------|-------------|-------------|--------------|
| HOL Billed as Incurred | | | | | | | \$9,615.00 |
| Security Professional(Patrol) | 280 | \$18.28 | \$27.90 | \$41.85 | \$7,812.00 | \$33,825.96 | \$236,781.72 |
| SOC | 40 | \$24.84 | \$37.91 | \$56.87 | \$1,516.40 | \$6,566.01 | \$45,962.08 |
| SOC | 128 | \$20.66 | \$31.53 | \$47.30 | \$4,035.84 | \$17,475.19 | \$122,326.31 |
| Supervisor | 168 | \$25.48 | \$38.89 | \$58.34 | \$6,533.52 | \$28,290.14 | \$198,030.99 |

| Medical - 222 W39th Ave | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------|----------------------------|-----------------|-------------|--------------|----------------------|------------|-------------|--------------|
| San Mateo | Security Professional | 80 | \$20.66 | \$31.53 | \$47.30 | \$2,522.40 | \$10,921.99 | \$76,453.94 |
| | Security Professional OT | 17.5 | \$30.99 | \$47.30 | | \$827.75 | \$3,584.16 | \$25,089.10 |
| | Security Professional FLEX | 40 | \$21.07 | \$30.56 | \$45.84 | \$1,222.40 | \$5,292.99 | \$37,050.94 |
| | Security Professional | 104 | \$18.28 | \$27.90 | \$41.85 | \$2,901.60 | \$12,563.93 | \$87,947.50 |
| | HOL Billed As Incurred | | | | | | | \$3,201.00 |
| | TOTAL | 241.5 | | | | \$7,474.15 | \$32,363.07 | \$229,742.49 |

| Medical - 222 W39th Ave San Mateo | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-----------------------------------------|------------------------|-----------------|-------------|--------------|----------------------|------------|-------------|--------------|
| San Mateo | Security Professional | 40 | \$20.66 | \$31.53 | \$47.30 | \$1,261.20 | \$5,461.00 | \$38,226.97 |
| | Security Professional | 128 | \$18.28 | \$27.90 | \$41.85 | \$3,571.20 | \$15,463.30 | \$108,243.07 |
| | HOL Billed As Incurred | | | | | | | \$2,069.00 |
| | TOTAL | 168 | | | | \$4,832.40 | \$20,924.29 | \$148,539.04 |

| Medical - 222 W39th Ave | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------|----------------------------|-----------------|-------------|--------------|----------------------|-------------|-------------|--------------|
| San Mateo | Security Professional | 80 | \$20.66 | \$31.53 | \$47.30 | \$2,522.40 | \$10,921.99 | \$76,453.94 |
| | Security Professional FLEX | 80 | \$21.07 | \$30.56 | \$45.84 | \$2,444.80 | \$10,585.98 | \$74,101.89 |
| | Security Professional | 40 | \$18.87 | \$28.80 | \$43.20 | \$1,152.00 | \$4,988.16 | \$34,917.12 |
| | Security Professional | 304 | \$18.28 | \$27.90 | \$41.85 | \$8,481.60 | \$36,725.33 | \$257,077.30 |
| | HOL Billed As Incurred | | | | | | | \$6,253.20 |
| | TOTAL | 504 | | | | \$14,600.80 | \$63,221.46 | \$448,803.45 |

| Medical -225 South Cabrillo | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|--------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| Hwy Half Moon Bay | Security Professional | 40 | \$18.28 | \$27.90 | \$41.85 | \$1,116.00 | \$4,832.28 | \$33,825.96 |
| | OT Hours | 8 | \$27.42 | \$41.85 | N/A | \$334.80 | \$1,449.68 | \$10,147.79 |
| | TOTAL | \$48.00 | | | | \$1,450.80 | \$6,281.96 | \$43,973.75 |

| Medical - 380 90th st | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|--------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| Daly City | Security Professional | 40 | \$17.75 | \$27.08 | \$40.62 | \$1,083.20 | \$4,690.26 | \$32,831.79 |
| | TOTAL | | | | | \$1,083.20 | \$4,690.26 | \$32,831.79 |

| Medical - 2710 Middlefield Rd | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| Redwood City | Security Professional | 80 | \$18.28 | \$27.90 | \$41.85 | \$2,232.00 | \$9,664.56 | \$67,651.92 |
| | Security Professional | 9 | \$27.42 | \$41.85 | | \$376.65 | \$1,630.89 | \$11,416.26 |
| | TOTAL | 89 | | | | \$2,232.00 | \$9,664.56 | \$79,068.18 |

| San Carlos Airport - 620 | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-----------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| Airport Dr San Carlos | Security Professional | 56 | \$20.22 | \$30.85 | \$46.28 | \$1,727.60 | \$7,480.51 | \$52,363.56 |
| | Holiday | | | | | | | \$740.40 |
| | TOTAL | 56 | | | | \$1,727.60 | \$7,480.51 | \$53,103.96 |

| Location | | | | | | | | | | | | |
|----------------------------------------------|-----------------------|---------------------------------------|-------------|--------------|----------------------|-------------------------------|---------------------------------|----------------------------------|--|--|--|--|
| | | Proposed Budget 2/1/2020 to 6/30/2020 | | | | | | | | | | |
| BHRS -802 Brewster Street Redwood City | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY | | | | |
| | Security Professional | 40 | \$17.96 | \$27.41 | \$41.11 | \$1,096.40 | \$4,747.41 | \$23,737.06 | | | | |
| | OT Hours TOTAL | / | \$26.94 | \$41.11 | | \$287.77 \$1,384.17 | \$1,246.04 \$5,993.46 | \$6,230.22 \$29,967.28 | | | | |

| BHRS- 375 89th Ave | | | | | | | | |
|-----------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| Daly City | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
| | Security Professional | 40 | \$18.53 | \$28.28 | \$42.42 | \$1,131.20 | \$4,898.10 | \$24,490.48 |
| | TOTAL | | | | | \$1,131.20 | \$4,898.10 | \$24,490.48 |

| BHRS- 1950 Alameda De las Pulgas San Mateo | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-----------------------------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| | Security Professional | 40 | \$18.53 | \$28.28 | \$42.42 | \$1,131.20 | \$4,898.10 | \$24,490.48 |
| | OT Hours | 5 | \$27.80 | \$42.42 | | \$212.10 | \$918.39 | \$4,591.97 |
| | TOTAL | | | | | \$1,343.30 | \$5,816.49 | \$29,082.45 |

| BHRS - 727 Shasta Street RWC | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|------------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| | Security Professional | 40 | \$19.08 | \$29.12 | \$43.67 | \$1,164.80 | \$5,043.58 | \$25,217.92 |
| | Security Professional | 5 | \$28.62 | \$43.67 | N/A | \$218.35 | \$945.46 | \$4,727.28 |
| | TOTAL | 45 | | | | \$1,383.15 | \$5,989.04 | \$29,945.20 |

| Court - 222 Paul Scannel Dr. San Mateo | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| | | | | | | | | |
| | Security Professional | 40 | \$17.96 | \$27.41 | \$41.11 | \$1,096.40 | \$4,747.41 | \$23,737.06 |
| | Security Professional | 40 | \$18.53 | \$28.28 | \$42.42 | \$1,131.20 | \$4,898.10 | \$24,490.48 |
| | Supervisor | 40 | \$19.70 | \$30.06 | \$45.09 | \$1,202.40 | \$5,206.39 | \$26,031.96 |

| | TOTAL | 120 | | | | \$3,430.00 | \$14,851.90 | \$74,259.50 |
|---------------------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|-------------|-------------|--------------|
| Court -400 County Center Redwood City | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
| | Supervisor | 40 | \$23.24 | \$35.46 | \$53.20 | \$1,418.40 | \$6,141.67 | \$30,708.36 |
| | CCO Specialist | 80 | \$19.70 | \$30.06 | \$45.09 | \$2,404.80 | \$10,412.78 | \$52,063.92 |
| | Security Professional | 290 | \$17.96 | \$27.41 | \$41.11 | \$7,948.90 | \$34,418.74 | \$172,093.69 |
| | TOTAL | 410 | | | | \$11,772.10 | \$50,973.19 | \$254,865.97 |

| Court- 500 County Center Redwood City | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|---------------------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|-------------|-------------|
| | Supervisor | 40 | \$23.24 | \$35.46 | \$53.20 | \$1,418.40 | \$6,141.67 | \$30,708.36 |
| | Security Professional | 80 | \$17.96 | \$27.41 | \$41.11 | \$2,192.80 | \$9,494.82 | \$47,474.12 |
| | TOTAL | 120 | | | | \$3,611.20 | \$15,636.50 | \$78,182.48 |

| Court-1050 Mision Rd South City | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|---------------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|-------------|-------------|
| | Supervisor | 40 | \$19.70 | \$30.06 | \$45.09 | \$1,202.40 | \$5,206.39 | \$26,031.96 |
| | Security Professional | 80 | \$17.96 | \$27.41 | \$41.11 | \$2,192.80 | \$9,494.82 | \$47,474.12 |
| | TOTAL | 120 | | | | \$3,395.20 | \$14,701.22 | \$73,506.08 |

| Coyote Pt Marina - 1900 Coyote point Dr. San Mateo | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-------------------------------------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|----------|------------|-------------|
| | Security Professional | 35 | \$17.96 | \$27.41 | \$41.11 | \$959.35 | \$4,153.99 | \$20,769.93 |
| | Holiday | | | | | | | \$68.53 |
| | TOTAL | 35 | | | | \$959.35 | \$4,153.99 | \$20,838.46 |

| EPA- 2415 University Ave East Palo Alto | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-----------------------------------------------|-----------------------------|---------------------|-------------|--------------|----------------------|---------------------------------|---------------------------------|-----------------------------------|
| | Security Professional TOTAL | 62.5 62.5 | \$20.15 | \$30.75 | \$46.12 | \$1,921.88 \$1,921.88 | \$8,321.72 \$8,321.72 | \$41,608.59 \$41,608.59 |

| EPA- 2415 University Ave East Palo Alto | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-----------------------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|----------|------------|------------|
| | Security Professional | 8 | \$20.15 | \$30.75 | \$46.12 | \$246.00 | \$1,065.18 | \$5,325.90 |
| | ОТ | 4 | \$30.23 | \$46.12 | | \$184.48 | \$798.80 | \$3,993.99 |
| | TOTAL | 12 | | | | \$246.00 | \$1,065.18 | \$9,319.89 |

| H.S.A- 400 Harbor Blvd, Belmont | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|---------------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|---------------------------------|---------------------------------|-----------------------------------|
| | Security Professional | 40 | \$17.96 | \$27.41 | \$41.11 | \$1,096.40 \$1.096.40 | \$4,747.41 \$4,747.41 | \$23,737.06 \$23,737.06 |

| H.S.A - 1487 Huntington Ave South City | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|---------------------------------|---------------------------------|-----------------------------------|
| | Security Professional | 40 | \$17.96 | \$27.41 | \$41.11 | \$1,096.40 \$1,096.40 | \$4,747.41 \$4,747.41 | \$23,737.06 \$23,737.06 |

| H.S.A - 271 92nd St Daly City | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-------------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| | Security Professional | 40 | \$18.53 | \$28.28 | \$42.42 | \$1,131.20 | \$4,898.10 | \$24,490.48 |
| | TOTAL | | | | | \$1,131.20 | \$4,898.10 | \$24,490.48 |

| H.S.A - 2500 Middlefield Rd Redwood City | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|------------------------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|---------------------------------|---------------------------------|-----------------------------------|
| | Security Professional | 40 | \$19.08 | \$29.12 | \$43.67 | \$1,164.80 \$1,164.80 | \$5,043.58 \$5,043.58 | \$25,217.92 \$25,217.92 |

| H.S.A - 550 Quarry Rd San Carlos | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| | POSITION | HOUKS | Rate | Rate | RAIE | WEERLI | | ANNUALLT |
| | Security Professional | 40 | \$17.96 | \$27.41 | \$41.11 | \$1,096.40 | \$4,747.41 | \$23,737.06 |
| | Lead | 40 | \$20.05 | \$30.60 | \$45.89 | \$1,224.00 | \$5,299.92 | \$26,499.60 |
| | TOTAL | 80 | | | | \$1,096.40 | \$4,747.41 | \$50,236.66 |

| H.S.A - 225 37th | | | | | | | | |
|------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| Ave San Mateo | | | Deur | Dill | | | | |
| | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
| | POSITION | HUUKS | Rale | Rale | KAIE | WEERLI | | ANNUALLI |
| | Security Professional | 40 | \$23.14 | \$35.31 | \$52.97 | \$1,412.40 | \$6,115.69 | \$30,578.46 |
| | TOTAL | 40 | | | | \$1,412.40 | \$6,115.69 | \$30,578.46 |

| Medical -306 Spruce Clinic South City | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|---------------------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| | Security Professional | 40 | \$17.96 | \$27.41 | \$41.11 | \$1,096.40 | \$4,747.41 | \$23,737.06 |
| | TOTAL | | | | | \$1,096.40 | \$4,747.41 | \$23,737.06 |

| Medical - 222 W39th Ave San Mateo | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-----------------------------------------|-----------------------|-----------------|-------------|----------------|----------------------|------------|-------------|-------------|
| | Security Professional | 80 | \$34.80 | \$51.16 | N/A | \$4,092.80 | \$17,721.82 | \$88,609.12 |
| | TOTAL | | <i>\\</i> | <i>Q</i> OILIO | | \$4,092.80 | \$17,721.82 | \$88,609.12 |

| Medical - 222 W39th Ave | | | _ | | | | | |
|----------------------------|------------|-----------------|-------------|--------------|----------------------|------------|-------------|-------------|
| San Mateo | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
| | Supervisor | 72 | \$24.30 | \$37.08 | \$55.62 | \$2,669.76 | \$11,560.06 | \$57,800.30 |

San Mateo County Sheriff's Office | Universal Protection Services EXHIBIT B-2

| Supervisor | 168 | \$26.60 | \$40.59 | \$60.89 | \$6,819.12 | \$29,526.79 | \$147,633.95 |
|----------------------------------|-----|---------|---------|---------|-------------|--------------|--------------|
| SOC | 128 | \$21.57 | \$32.92 | \$49.37 | \$4,213.76 | \$18,245.58 | \$91,227.90 |
| SOC | 40 | \$25.93 | \$39.57 | \$59.35 | \$1,582.80 | \$6,853.52 | \$34,267.62 |
| Security Professional(Patrol) | 280 | \$19.08 | \$29.12 | \$43.68 | \$8,153.60 | \$35,305.09 | \$176,525.44 |
| HOL Billed as Incurred | | | | | | | \$1,673.00 |
| TOTAL | 688 | | | | \$23,439.04 | \$101,491.04 | \$509,128.22 |

| Medical - 222 W39th Ave | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------|-------------------------------|-----------------|-------------|--------------|----------------------|------------|-------------|--------------|
| San Mateo | Security Professional | 80 | \$21.57 | \$32.92 | \$49.37 | \$2,633.60 | \$11,403.49 | \$57,017.44 |
| | Security Professional OT | 17.5 | \$32.36 | \$49.37 | | \$863.98 | \$3,741.01 | \$18,705.06 |
| | Security Professional FLEX | 40 | \$22.00 | \$33.57 | \$50.36 | \$1,342.80 | \$5,814.32 | \$29,071.62 |
| | Security Professional | 104 | \$19.08 | \$29.12 | \$43.67 | \$3,028.48 | \$13,113.32 | \$65,566.59 |
| | HOL Billed As Incurred | | | | | | | \$554.50 |
| | TOTAL | 241.5 | | | | \$7,868.86 | \$34,072.14 | \$170,915.21 |

| Medical - 222 W39th Ave | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------|---------------------------|-----------------|-------------|--------------|----------------------|------------|-------------|--------------|
| San Mateo | | | | | | | | |
| | Security Professional | 40 | \$21.57 | \$32.92 | \$49.37 | \$1,316.80 | \$5,701.74 | \$28,508.72 |
| | Security Professional | 128 | \$19.08 | \$29.12 | \$43.67 | \$3,727.36 | \$16,139.47 | \$80,697.34 |
| | HOL Billed As Incurred | | | | | | | \$360.00 |
| | TOTAL | 168 | | | | \$5,044.16 | \$21,841.21 | \$109,566.06 |

| Medical - 222 W39th Ave | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------|-------------------------------|-----------------|-------------|--------------|----------------------|-------------|-------------|--------------|
| San Mateo | Security Professional | 80 | \$21.57 | \$32.92 | \$49.37 | \$2,633.60 | \$11,403.49 | \$57,017.44 |
| | Security Professional FLEX | 80 | \$22.00 | \$33.57 | \$50.36 | \$2,685.60 | \$11,628.65 | \$58,143.24 |
| | Security Professional | 40 | \$19.70 | \$30.06 | \$45.09 | \$1,202.40 | \$5,206.39 | \$26,031.96 |
| | Security Professional | 304 | \$19.08 | \$29.12 | \$43.67 | \$8,852.48 | \$38,331.24 | \$191,656.19 |
| | HOL Billed As Incurred | | | | | | | \$1,097.28 |
| | TOTAL | 504 | | | | \$15,374.08 | \$66,569.77 | \$333,946.11 |

| Medical -225 South Cabrillo | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|--------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| Hwy Holf Maan Bay | Security Professional | 40 | \$19.08 | \$29.12 | \$43.67 | \$1,164.80 | \$5,043.58 | \$25,217.92 |
| Half Moon Bay | OT Hours | 8 | \$28.62 | \$43.68 | N/A | \$349.44 | \$1,513.08 | \$7,565.38 |
| | TOTAL | \$48.00 | | | | \$1,514.24 | \$6,556.66 | \$32,783.30 |

| Medical - 380 90th st | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|--------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| Daly City | Security Professional | 40 | \$18.53 | \$28.28 | \$42.42 | \$1,131.20 | \$4,898.10 | \$24,490.48 |
| | TOTAL | | | | | \$1,131.20 | \$4,898.10 | \$24,490.48 |

| Medical - 2710 | | WEEKLY | Pay | Bill | HOLIDAY/O.T. | | | |
|----------------|----------|--------|------|------|--------------|--------|---------|----------|
| | POSITION | HOURS | Rate | Rate | RATE | WEEKLY | MONTHLY | ANNUALLY |

AMENDMENT 1 | AGREEMENT FOR COUNTYWIDE SECURITY GUARD SERVICES San Mateo County Sheriff's Office | Universal Protection Services EXHIBIT B-2

| Middlefield Rd Redwood City | Security Professional | 80 | \$19.08 | \$29.12 | \$43.67 | \$2,329.60 | \$10,087.17 | \$50,435.84 |
|--------------------------------|-----------------------|----|---------|---------|---------|------------|-------------|-------------|
| Redwood City | Security Professional | 9 | \$28.62 | \$43.67 | | \$393.03 | \$1,701.82 | \$8,509.10 |
| | TOTAL | 89 | | | | \$2,329.60 | \$10,087.17 | \$58,944.94 |

| San Carlos Airport - 620 | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-----------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| Airport Dr San Carlos | Security Professional | 56 | \$21.11 | \$32.21 | \$48.32 | \$1,803.76 | \$7,810.28 | \$39,051.40 |
| San Carlos | Holiday | | | | | | | \$129.24 |
| | TOTAL | 56 | | | | \$1,803.76 | \$7,810.28 | \$39,180.64 |

| Location | Proposed Budget 7/1/2020 to 6/30/2021 | | | | | | | | | |
|-----------------------|---------------------------------------|--------|---------|---------|--------------|------------|------------|-------------|--|--|
| BHRS -802 Brewster | | WEEKLY | Pay | Bill | HOLIDAY/O.T. | | | | | |
| Street | POSITION | HOURS | Rate | Rate | RATE | WEEKLY | MONTHLY | ANNUALLY | | |
| Redwood City | Security Professional | 40 | \$18.50 | \$28.23 | \$42.35 | \$1,129.20 | \$4,889.44 | \$58,673.23 | | |
| | OT Hours | 7 | \$27.75 | \$42.35 | | \$296.45 | \$1,283.63 | \$15,403.54 | | |
| | TOTAL | | | | | \$1,425.65 | \$6,173.06 | \$74,076.77 | | |

| BHRS- 375 | | WEEKLY | Pay | Bill | HOLIDAY/O.T. | | | |
|-----------|-----------------------|--------|---------|---------|--------------|------------|------------|-------------|
| 89th Ave | POSITION | HOURS | Rate | Rate | RATE | WEEKLY | MONTHLY | ANNUALLY |
| Daly City | Security Professional | 40 | \$19.09 | \$29.13 | \$43.70 | \$1,165.20 | \$5,045.32 | \$60,543.79 |
| | TOTAL | | | | | \$1,165.20 | \$5,045.32 | \$60,543.79 |

| BHRS- 1950 Alameda De | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|--------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| las Pulgas San Mateo | Security Professional | 40 | \$19.09 | \$29.13 | \$43.70 | \$1,165.20 | \$5,045.32 | \$60,543.79 |
| Sall Mateo | OT Hours | 5 | \$28.64 | \$43.70 | | \$218.50 | \$946.11 | \$11,353.26 |
| | TOTAL | | | | | \$1,383.70 | \$5,991.42 | \$71,897.05 |

| BHRS - 727 Shasta Street RWC | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|------------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| | Security Professional | 40 | \$19.65 | \$29.99 | \$44.98 | \$1,199.60 | \$5,194.27 | \$62,331.22 |
| | Security Professional | 5 | \$29.48 | \$44.98 | N/A | \$224.90 | \$973.82 | \$11,685.80 |
| | TOTAL | 45 | | | | \$1,424.50 | \$6,168.09 | \$74,017.02 |

| Court - 222 Paul Scannel Dr. San Mateo | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|-------------|--------------|
| San Mateo | Security Professional | 40 | \$18.50 | \$28.23 | \$42.35 | \$1,129.20 | \$4,889.44 | \$58,673.23 |
| | Security Professional | 40 | \$19.09 | \$29.13 | \$43.70 | \$1,165.20 | \$5,045.32 | \$60,543.79 |
| | Supervisor | 40 | \$20.29 | \$30.96 | \$46.44 | \$1,238.40 | \$5,362.27 | \$64,347.26 |
| | TOTAL | 120 | | | | \$3,532.80 | \$15,297.02 | \$183,564.29 |

| Court -400 County Center | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-----------------------------|-----------------------|-----------------|-------------|--------------|----------------------|-------------|-------------|--------------|
| Redwood City | Supervisor | 40 | \$23.94 | \$36.53 | \$54.80 | \$1,461.20 | \$6,327.00 | \$75,923.95 |
| | CCO Specialist | 80 | \$20.29 | \$30.96 | \$46.44 | \$2,476.80 | \$10,724.54 | \$128,694.53 |
| | Security Professional | 290 | \$18.50 | \$28.23 | \$42.35 | \$8,186.70 | \$35,448.41 | \$425,380.93 |
| | TOTAL | 410 | | | | \$12,124.70 | \$52,499.95 | \$629,999.41 |

| Court- 500 | | WEEKLY | Pay | Bill | HOLIDAY/O.T. | | | |
|---------------|----------|--------|------|------|--------------|--------|---------|----------|
| County Center | POSITION | HOURS | Rate | Rate | RATE | WEEKLY | MONTHLY | ANNUALLY |

AMENDMENT 1 | AGREEMENT FOR COUNTYWIDE SECURITY GUARD SERVICES San Mateo County Sheriff's Office | Universal Protection Services EXHIBIT B-2

| Redwood City | Supervisor | 40 | \$23.94 | \$36.53 | \$54.80 | \$1,461.20 | \$6,327.00 | \$75,923.95 |
|--------------|-----------------------|-----|---------|---------|---------|------------|-------------|--------------|
| | Security Professional | 80 | \$18.50 | \$28.23 | \$42.35 | \$2,258.40 | \$9,778.87 | \$117,346.46 |
| | TOTAL | 120 | | | | \$3,719.60 | \$16,105.87 | \$193,270.42 |

| Court-1050 Mision Rd South City | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|---------------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|-------------|--------------|
| | Supervisor | 40 | \$20.29 | \$30.96 | \$46.44 | \$1,238.40 | \$5,362.27 | \$64,347.26 |
| | Security Professional | 80 | \$18.50 | \$28.23 | \$43.70 | \$2,258.40 | \$9,778.87 | \$117,346.46 |
| | TOTAL | 120 | | | | \$3,496.80 | \$15,141.14 | \$181,693.73 |

| Coyote Pt Marina - 1900 Coyote point Dr. | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|------------------------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|----------|------------|-------------|
| San Mateo | Security Professional | 35 | \$18.50 | \$28.23 | \$42.35 | \$988.05 | \$4,278.26 | \$51,339.08 |
| | Holiday | | | | | | | \$423.45 |
| | TOTAL | 35 | | | | \$988.05 | \$4,278.26 | \$51,762.53 |

| EPA- 2415 University Ave | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-----------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|--------------|
| East Palo Alto | Security Professional | 62.5 | \$20.76 | \$31.68 | \$47.52 | \$1,980.00 | \$8,573.40 | \$102,880.80 |
| | TOTAL | 62.5 | | | | \$1,980.00 | \$8,573.40 | \$102,880.80 |

| EPA- 2415 University Ave East Palo Alto | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-----------------------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|----------|------------|-------------|
| | Security Professional | 8 | \$20.76 | \$31.68 | \$47.52 | \$253.44 | \$1,097.40 | \$13,168.74 |
| | ОТ | 4 | \$31.14 | \$47.52 | | \$190.08 | \$823.05 | \$9,876.56 |
| | TOTAL | 12 | | | | \$253.44 | \$1,097.40 | \$23,045.30 |

| H.S.A- 400 Harbor Blvd, | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| Belmont | Security Professional | 40 | \$18.50 | \$28.23 | \$42.35 | \$1,129.20 | \$4,889.44 | \$58,673.23 |
| | TOTAL | | | | | \$1,129.20 | \$4,889.44 | \$58,673.23 |

| H.S.A - 1487 Huntington | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| Ave | Security Professional | 40 | \$18.50 | \$28.23 | \$42.35 | \$1,129.20 | \$4,889.44 | \$58,673.23 |
| South City | TOTAL | | | | | \$1,129.20 | \$4,889.44 | \$58,673.23 |

| H.S.A - 271 | | WEEKLY | Pav | Bill | HOLIDAY/O.T. | | | |
|-------------|-----------------------|--------|---------|---------|--------------|------------|------------|-------------|
| 92nd St | POSITION | HOURS | Rate | Rate | RATE | WEEKLY | MONTHLY | ANNUALLY |
| Daly City | Security Professional | 40 | \$19.09 | \$29.13 | \$43.70 | \$1,165.20 | \$5,045.32 | \$60,543.79 |
| | TOTAL | | | | | \$1,165.20 | \$5,045.32 | \$60,543.79 |

| H.S.A - 2500 Middlefield Rd | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|--------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| Redwood City | Security Professional | 40 | \$19.65 | \$29.99 | \$44.98 | \$1,199.60 | \$5,194.27 | \$62,331.22 |
| | TOTAL | | | | | \$1,199.60 | \$5,194.27 | \$62,331.22 |

| H.S.A - 550 Quarry Rd | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|--------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|--------------|
| San Carlos | Security Professional | 40 | \$18.50 | \$28.23 | \$42.35 | \$1,129.20 | \$4,889.44 | \$58,673.23 |
| | Lead | 40 | \$20.65 | \$31.49 | \$47.24 | \$1,259.60 | \$5,454.07 | \$65,448.82 |
| | TOTAL | 80 | | | | \$1,129.20 | \$4,889.44 | \$124,122.05 |

| H.S.A - 225 37th Ave | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| San Mateo | Security Professional | 40 | \$23.83 | \$36.36 | \$54.55 | \$1,454.40 | \$6,297.55 | \$75,570.62 |
| | TOTAL | 40 | | | | \$1,454.40 | \$6,297.55 | \$75,570.62 |

| Medical -306 Spruce Clinic | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| South City | Security Professional | 40 | \$18.50 | \$28.23 | \$42.35 | \$1,129.20 | \$4,889.44 | \$58,673.23 |
| | TOTAL | | | | | \$1,129.20 | \$4,889.44 | \$58,673.23 |

| Medical - 222 W39th Ave | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|-------------|-------------|
| San Mateo | Security Professional | 80 | \$35.85 | \$53.06 | N/A | \$4,244.80 | \$18,379.98 | \$91,899.92 |
| | TOTAL | | | | | \$4,244.80 | \$18,379.98 | \$91,899.92 |

| Medical - 222 W39th Ave | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------|-----------------------------------------------------------|-----------------|--------------------|--------------------|----------------------|------------------------|--------------------------|----------------------------|
| San Mateo | Supervisor | 72 | \$25.03 | \$38.20 | \$57.29 | \$2,750.40 | \$11,909.23 | \$142,910.78 |
| | Supervisor | 168 | \$27.40 | \$41.81 | \$62.72 | \$7,024.08 | \$30,414.27 | \$364,971.20 |
| | SOC | 128 | \$22.22 | \$33.91 | \$50.86 | \$4,340.48 | \$18,794.28 | \$225,531.34 |
| | SOC | 40 | \$26.71 | \$40.76 | \$61.14 | \$1,630.40 | \$7,059.63 | \$84,715.58 |
| | Security Professional(Patrol) | 280 | \$19.65 | \$29.99 | \$44.98 | \$8,397.20 | \$36,359.88 | \$436,318.51 |
| | HOL Billed as Incurred | | | | | | | \$10,338.00 |
| | TOTAL | 688 | | | | \$24,142.56 | \$104,537.28 | \$1,264,785.42 |
| Medical - 222 W39th Ave | | WEEKLY | Pay | Bill | HOLIDAY/O.T. | | | |
| San Mateo | POSITION | HOURS | Rate | Rate | RATE | WEEKLY | MONTHLY | ANNUALLY |
| San Wateo | Security Professional | 80 | \$22.22 | \$33.91 | \$50.86 | \$2,712.80 | \$11,746.42 | \$140,957.09 |
| | | | | | | | | |
| | Security Professional OT | 17.5 | \$33.33 | \$50.86 | | \$890.05 | \$3,853.92 | \$46,247.00 |
| | Security Professional OT Security Professional FLEX | 17.5 40 | \$33.33 \$22.66 | \$50.86 \$33.08 | \$49.63 | \$890.05 \$1,323.20 | \$3,853.92 \$5,729.46 | \$46,247.00 \$68,753.47 |
| | Security Professional | | | | \$49.63 \$44.98 | | | |
| | Security Professional FLEX | 40 | \$22.66 | \$33.08 | | \$1,323.20 | \$5,729.46 | \$68,753.47 |

| Medical - 222 W39th Ave | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------|------------------------|-----------------|-------------|--------------|----------------------|------------|-------------|--------------|
| San Mateo | Security Professional | 40 | \$22.22 | \$33.91 | \$50.86 | \$1,356.40 | \$5,873.21 | \$70,478.54 |
| | Security Professional | 128 | \$19.65 | \$29.99 | \$44.98 | \$3,838.72 | \$16,621.66 | \$199,459.89 |
| | HOL Billed As Incurred | | | | | | | \$2,225.00 |
| | TOTAL | 168 | | | | \$5,195.12 | \$22,494.87 | \$272,163.44 |

| Medical - 222 W39th Ave | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|----------------------------|-------------------------------|-----------------|-------------|--------------|----------------------|-------------|-------------|--------------|
| San Mateo | Security Professional | 80 | \$22.22 | \$33.91 | \$50.86 | \$2,712.80 | \$11,746.42 | \$140,957.09 |
| | Security Professional FLEX | 80 | \$22.66 | \$33.08 | \$49.63 | \$2,646.40 | \$11,458.91 | \$137,506.94 |
| | Security Professional | 40 | \$20.29 | \$30.96 | \$46.44 | \$1,238.40 | \$5,362.27 | \$64,347.26 |
| | Security Professional | 304 | \$19.65 | \$29.99 | \$44.98 | \$9,116.96 | \$39,476.44 | \$473,717.24 |
| | HOL Billed As Incurred | | | | | | | \$6,731.00 |
| | TOTAL | 504 | | | | \$15,714.56 | \$68,044.04 | \$823,259.54 |

| Medical -225 South Cabrillo | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|--------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| Hwy Half Moon | Security Professional | 40 | \$19.65 | \$29.99 | \$44.98 | \$1,199.60 | \$5,194.27 | \$62,331.22 |
| Bay | OT Hours | 8 | \$29.48 | \$44.98 | N/A | \$359.84 | \$1,558.11 | \$18,697.29 |
| , | TOTAL | \$48.00 | | | | \$1,559.44 | \$6,752.38 | \$81,028.50 |

| Medical - 380 90th st | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|--------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| Daly City | Security Professional | 40 | \$19.09 | \$29.13 | \$43.70 | \$1,165.20 | \$5,045.32 | \$60,543.79 |
| | TOTAL | | | | | \$1,165.20 | \$5,045.32 | \$60,543.79 |

| Medical - 2710 Middlefield Rd Redwood City | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|--------------------------------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|-------------|--------------|
| | Security Professional | 80 | \$19.65 | \$29.99 | \$44.98 | \$2,399.20 | \$10,388.54 | \$124,662.43 |
| | Security Professional | 9 | \$29.48 | \$44.98 | | \$404.82 | \$1,752.87 | \$21,034.45 |
| | TOTAL | 89 | | | | \$2,399.20 | \$10,388.54 | \$145,696.88 |

| San Carlos Airport - 620 | POSITION | WEEKLY HOURS | Pay Rate | Bill Rate | HOLIDAY/O.T. RATE | WEEKLY | MONTHLY | ANNUALLY |
|-----------------------------|-----------------------|-----------------|-------------|--------------|----------------------|------------|------------|-------------|
| Airport Dr | Security Professional | 56 | \$21.74 | \$33.18 | \$49.76 | \$1,858.08 | \$8,045.49 | \$96,545.84 |
| San Carlos | Holiday | | | | | | | \$796.32 |
| | TOTAL | 56 | | | | \$1,858.08 | \$8,045.49 | \$97,342.16 |

Special Billing Rate: \$42.00