

#REF!

CONSTRUCTION MANAGEMENT COST PROPOSAL - HOUR SUMMARY

Last Updated: 10/25/2018

			2.58599	2.31374			Construction								Post-Con, Closeout, PG&E Work										
			Home Office	Field	# hours	# months	2017								2018										
Project Title		2018	2018	2018			May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
		Raw Rate	Loaded Rate	Loaded Rate																					
Project Manager**	Jon Porterfield	\$ 88.41	\$ 228.63	N/A	96	0.55																	32	32	32
Resident Engineer	Steve Tisell	\$ 76.98	\$ 199.07	N/A	519	3.00																	173	173	173
Office Engineer	Rita Lemon	\$ 51.21	\$ 51.21	N/A	519	3.00																	173	173	173
Surveyor	Brian Coleson	\$ 61.93	\$ 160.15	N/A	84	0.49																	34	50	
Scheduler	Richard No	\$ 88.53	\$ 228.94	N/A	24	0.14																	8	8	8
				Total	1,242		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	420	436	386
				# FTEs			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.60	2.30

- Notes:
- * Inspector’s hourly rates are subject to the prevailing wage requirements.
 - ** PM rate is capped at current rate
 - 1. Assume 3.5% annual merit increase.
 - 2. The CM Office staff use Field Loaded Rate. Other staff uses Home Office Loaded Rate.
 - 3. Assume 173 hours per month for full-time positions.
 - 4. Assume no further materials testing is needed.
 - 5. Assume all field work and closeout activities are completed by November 30, 2018.
 - 6. Assume an average of 12 hours/week of overtime for RE.
 - 7. Assume no claims are submitted.
 - 8. RE And OE are billed using home office markup since closeout efforts are being conducted from an AECOM office.

Hours/Cost Summary

Project Title	Name	2018 Raw Rate	2018 Home Office	2018 Field	Total Hrs	Total Cost		Cost %
Project Manager**	Jon Porterfield	\$ 88.41	\$ 228.63	N/A	96	\$ 21,948		13%
Resident Engineer	Steve Tisell	\$ 76.98	\$ 199.07	N/A	519	\$ 103,317		60%
Office Engineer	Rita Lemon	\$ 51.21	\$ 51.21	N/A	519	\$ 26,578		16%
Surveyor	Brian Coleson	\$ 61.93	\$ 160.15	N/A	84	\$ 13,453		8%
Scheduler	Richard No	\$ 88.53	\$ 228.94	N/A	24	\$ 5,495		3%
SubTotal					1,242	\$ 170,790		100%
Applied Materials & Engineering, Inc. (AME)	Various					\$ 14,495		

Subconsultant Total

Overtime allowance						\$30,995
Other Direct Costs (attached)						\$ 3,100
Total						\$ 219,381

2018 Hrs	2018 Rate	2018 Cost
96	\$ 228.63	\$ 21,948
519	\$ 199.07	\$ 103,317
519	\$ 51.21	\$ 26,578
84	\$ 160.15	\$ 13,453
24	\$ 228.94	\$ 5,495
1,242		\$ 170,790