

COUNTY OF SAN MATEO APPROPRIATION TRANSFER REQUEST				REQUEST NO. ATR018-050I
ASSESSOR-COUNTY CLERK-RECORDER				7/13/2018
1. REQUEST TRANSFER OF APPROPRIATION AS LISTED BELOW:				
	CODES			
	FUND OR ORG	ACCOUNT	AMOUNT	DESCRIPTION
FROM	80120	8612	1,700,000	Non-Departmental ERAF Reserves
	13300	8135	1,700,000	Elections IFT
TO	80110	5314	1,700,000	Non Departmental-Other Election Expense
	13300	4161	1,395,548	Election – Extra Help Expense
	13300	5314	304,452	Election – Electoin Expense
Justification (Attach Memo if Necessary):				
<p>\$4,275,000 total expenditure for FY 2017-18 \$2,575,000 less appropriated amount in FY 2017-18 (13300-8135) ----- \$1,700,000 variance</p> <p>The break out of the \$4,275,000 total includes the following:</p> <ul style="list-style-type: none"><li>- <b>\$126,116</b> for the 11/7/17 Consolidated Municipal, School, and Special District Election. This is the difference between the total election cost and the billable election costs which excludes VBM ballot printing, mailing/postage, supplies and labor for the school districts (Election Code 3024).</li><li>- <b>\$3,805,811</b> for the 6/5/18 Statewide Direct Primary Election (costs as of 7/9/18). This is the difference between the total election cost and the billable election costs which excludes VBM ballot printing, mailing/postage, supplies and labor for the school districts (Election Code 3024).</li><li>- <b>\$59,832</b> for additional June 2018 Election final adjustments.</li><li>- <b>\$283,241</b> for Voter’s Choice Act voter outreach costs above the original budget.</li></ul> <p>Regarding the cost for the 6/5/18 Statewide Direct Primary Election costs, the following items contributed to the increased expenses:</p> <ol style="list-style-type: none"><li>1) The June election was a non-traditional election that was impacted by several new statutory requirements that impacted costs including the following:<ul style="list-style-type: none"><li>- SB 415 California Voter Participation Rights Act (Even-Numbered Year Elections)</li><li>- AB 1436 Conditional Voter Registration Law</li><li>- AB 1461 DMV Motor Voter Law</li><li>- AB 2252 Remote Accessible Vote-By-Mail System</li><li>- SB 450 California Voter’s Choice Act</li></ul></li><li>2) As part of the FY 2017-18 budget cycle, ACRE had requested 11 additional Election heads. 6 to fund basic operations and 5 to accommodate the new statutory requirements. As the attached graph shows, ACRE is severely understaffed as compared to other Bay Area counties. Especially, considering the complexity of the San Mateo County Elections with 70 jurisdictions including 20 cities. In the FY 2017-18 budget, ACRE was given only additional 2 Election heads. The need for higher resources was identified and requested during the FY 2017-18 budget cycle. We had to makeup employee shortfalls with extra help employees.</li><li>3) New technology that was employed during this election further impacted labor and operational costs. Under AB 2252, the county deployed the state’s first Remote Accessible Vote By Mail system. The deployment of this system was also a requirement under a settlement agreement with the California Council of the Blind which required that this new technology and ADA compliant services be implemented for this and future elections. Our remote sample ballot technology added to the additional labor cost for deployment, testing and monitoring. Other</li></ol>				



new technology included Conditional Voter Registration, Motor Voter and SB 450 requirements which all converged on this election.

4) If you look at the attached list of total election costs for the last elections, you will see that large elections such as the November 2016 election cost the county about \$4.7M. Given the large percentage of voter turnout, these large countywide elections are most comparable to our new all-mail ballot/vote center election model which automatically incorporated 390K registered voters into the election with the mailing of the official ballot.

DEPARTMENT HEAD <i>Mark Church by [Signature]</i>		DATE 7/13/18
2. <input checked="" type="checkbox"/> Board Action Required <input type="checkbox"/> Four-Fifths Vote Required <input type="checkbox"/> Board Action Not Required		
COUNTY CONTROLLER <i>Wor</i>		DATE 7/30/18
3. <input checked="" type="checkbox"/> Approve as Requested <input type="checkbox"/> Approve as Revised <input type="checkbox"/> Disapproved		
COUNTY MANAGER <i>Matthew M. Hadzima</i>		DATE 7/24/18
DO NOT WRITE BELOW THIS LINE – FOR BOARD OF SUPERVISORS USE ONLY		

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA  
RESOLUTION TRANSFERRING FUNDS

RESOLUTION NO. \_\_\_\_\_

RESOLVED, by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Manager has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Ayes an in favor of said resolution:  
Supervisors: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

ATTEST: \_\_\_\_\_  
Clerk of Said Board

Noes and against said resolution:  
Supervisors: \_\_\_\_\_  
\_\_\_\_\_  
Absent  
Supervisors: \_\_\_\_\_

\_\_\_\_\_  
PRESIDENT, BOARD OF SUPERVISORS  
COUNTY OF SAN MATEO