RESOLUTION NO. 071163

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

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RESOLUTION ADOPTING THE GARBAGE AND RECYCLABLES COLLECTION RATES FOR THE UNINCORPORATED FRANCHISED AREAS WITHIN THE SOUTH BAYSIDE WASTE MANAGEMENT AUTHORITY SERVICE AREA, EXCLUSIVE OF COUNTY SERVICE AREA NO. 8 (NORTH FAIR OAKS) AND WEST BAY SANITARY DISTRICT

RESOLVED, by the Board of Supervisors of the County of San Mateo, State of California, that

WHEREAS, on October 20, 2009, this Board adopted Resolution No. 070423 which approved a new Franchise Agreement with Recology San Mateo County (RSMC) to provide services for the collection of recyclable materials, organic materials, and solid waste in CSA-8, and in the Unincorporated Franchised Area within the South Bayside Waste Management Authority (SBWMA) service area (Burlingame to Menlo Park), exclusive of CSA-8 and West Bay Sanitary District (the "County Franchised Area") from January 1, 2011 through December 31, 2020; and

WHEREAS, the County Franchised Area is comprised of the following communities: Burlingame Hills, San Mateo Highlands and Baywood Park [Crystal Springs area], Harbor Industrial, Devonshire Canyon, Palomar Park, Oak Knoll, Kensington Square, Emerald Lake Hills, Sequoia Tract, Peninsula Golf Club, and Trailer Ranchero; and WHEREAS, RSMC will begin service in the SBWMA service area on January 1, 2011; and

WHEREAS, the County has not previously set garbage and recyclables collection rates (rates) in the County Franchised Area as these areas were not previously covered by a franchise agreement; and

WHEREAS, rates for this area must be established before RSMC begins providing collection service on January 1, 2011; and

WHEREAS, the Director of Public Works has recommended garbage and recyclables collection rates in Exhibit "A", and

WHEREAS, on October 19, 2010, this Board adopted Resolution No. 071108 which set December 7, 2010 at 9:00 a.m. as the fixed time and place of a public hearing on garbage and recyclables collection rates for the County Franchised Area and directed the Director of Public Works to publish a notice of the public hearing in a newspaper of general circulation and send a written notice of the proposed garbage and recyclables collection rates to the record owner of each parcel within the County Franchised Area; and WHEREAS, the Constitution of the State of California requires that written notice of any proposed new or increased property related charges be provided by mail to the record owners of each parcel upon which the charges are proposed for imposition; and

WHEREAS, the Director of Public Works has had said notice of the public hearing published in a newspaper of general circulation and provided written notice of the proposed rates to the record owner of each parcel within the County Franchised Area in accordance with the requirements of Proposition 218; and

WHEREAS, the Franchise Agreement with RSMC included Unscheduled Service fees (Attachment Q of the Franchise Agreement) that are for additional services that are specifically requested and paid for by the ratepayer, in addition to the basic collection service and charges; and

WHEREAS, the Unscheduled Service fees, attached as Exhibit "B", are not part of the garbage and recyclables collection rates, as they are fees for additional ratepayer requested services, were approved at the time the Franchise Agreement was executed by the County, and are not property related charges subject to Proposition 218; and

WHEREAS, the Board heard and considered all protests and objections to said garbage and recyclable collection rates, has determined that a majority protest does not exist, and has determined the said rates should be adopted.

NOW THEREFORE, IT IS HEREBY DETERMINED AND ORDERED as follows:

Effective January 1, 2011, the garbage and recyclables collection rates for service provided pursuant to the Franchise Agreement for the County Franchised Area are as set forth in Exhibit "A" to this Resolution, which is attached hereto and incorporated by reference.

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Garbage and Recyclables Collection Rates in the Unincorporated Franchised Area within the South Bayside Waste Management Authority service area, exclusive of County Service Area No. 8 (North Fair Oaks) and West Bay Sanitary District Effective January 1, 2011

Table 1. Re	Table 1. Residential Garbage and Recyclables Curbside Collection Rates *					
Quantity	Size of the Container	Frequency of Pick-Up	Current Rate (\$/month)	Proposed Rate* (\$/month)		
1	20 gallon cart	1 x per week	\$20.64	\$22.49		
1	32 gallon cart	1 x per week	\$24.53	\$26.73		
1	64 gallon cart	1 x per week	\$43.48	\$47.38		
1	96 gallon cart	1 x per week	\$61.72	\$67.30		

*The rates for residential garbage and recycling curbside collection includes all three services for residential customers (waste, recycling, and compost); the charge per ratepayer is based upon the garbage collection cart size.

	Table 2a. Commercial Garbage Rates (Regularly Scheduled Weekly Service)					
Quantity	Size of the Container	Frequency of Pick-Up	Current Rate (\$/month)	Proposed Rate (\$/month)		
1	32 gallon cart	1 x per week	\$24.53	\$26.73		
1	64 gallon cart	1 x per week	\$43.48	\$47.38		
1	96 gallon cart	1 x per week	\$61.80	\$67.30		
1	1 yard bin	1 x per week	\$158.76	\$172.99		
1	1.5 yard bin	1 x per week	\$235.86	Not available		
1	2 yard bin	1 x per week	\$301.25	\$328.26		
1	3 yard bin	1 x per week	\$335.45	\$365.53		
1	4 yard bin	1 x per week	\$447.28	\$487.39		
1	6 yard bin	1 x per week	\$554.50	\$604.22		
1	8 yard bin	1 x per week	\$739.30	\$805.59		
1	9 yard bin or box	1 x per week		\$906.29		
1	15 yard bin or box	1 x per week		\$1,510.48		
1	20 yard bin or box	1 x per week		\$2,013.98		
1	30 yard bin or box	1 x per week		\$3,020.96		
1	40 yard bin or box	1 x per week		\$4,027.95		

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Garbage and Recyclables Collection Rates in the Unincorporated Franchised Area within the South Bayside Waste Management Authority service area, exclusive of County Service Area No. 8 (North Fair Oaks) and West Bay Sanitary District Effective January 1, 2011

	Table 2b. Commercial Garbage Rates (one-time special collection)					
Quantity	Size of the ContainerFrequency of Pick-UpCurrent Rate (\$/pull)Proposed Rate (\$/pull)					
1	1 yard bin	1 x		\$99.95		
1	2 yard bin	1 x		\$135.81		
1	3 yard bin	1 x		\$144.42		
1	4 yard bin	1 x		\$172.56		
1	6 yard bin	1 x		\$199.54		
1	8 yard bin	1 x		\$246.05		
1	9 yard bin or box	1 x		\$230.99		
1	15 yard bin or box	1 x		\$384.98		
1	20 yard bin or box	1 x		\$513.30		
1	30 yard bin or box	1 x		\$769.95		
1	40 yard bin or box	1 x		\$1,026.60		

Table 3. Commercial Garbage Cart or Bin Rates (\$/month)								
Size of the Container		Frequency of the pick-up per week						
	1x	2x	Зx	4x	5x	6x	7x	
32 gallon cart	\$26.73	\$53.46	\$80.19	\$106.92	\$133.65	\$160.38	\$187.11	
64 gallon cart	\$47.38	\$94.76	\$142.14	\$189.52	\$236.90	\$284.28	\$331.66	
96 gallon cart	\$67.30	\$134.70	\$202.05	\$269.40	\$336.75	\$404.10	\$471.45	
1 yard bin	\$172.99	\$284.41	\$402.80	\$520.10	\$604.22	\$777.28	\$971.60	
2 yard bin	\$328.26	\$546.27	\$764.25	\$982.88	\$1,206.75	\$1,535.08	\$1,918.86	
3 yard bin	\$365.53	\$631.55	\$931.97	\$1,170.15	\$1,303.37	\$1,645.76	\$2,057.20	
4 yard bin	\$487.39	\$842.03	\$1,242.62	\$1,560.23	\$1,816.77	\$2,196.87	\$2,746.08	
6 yard bin	\$604.22	\$1196.75	\$1,525.53	\$1,914.78	\$2,455.99	\$2,692.67	\$3,365.83	
8 yard bin	\$805.59	\$1,595.57	\$2,034.16	\$2,553.05	\$3,191.33	\$3,590.29	\$4,487.84	

Garbage and Recyclables Collection Rates in the Unincorporated Franchised Area within the South Bayside Waste Management Authority service area, exclusive of County Service Area No. 8 (North Fair Oaks) and West Bay Sanitary District Effective January 1, 2011

Table 4. Commercial Compactor Rates for Garbage and Organics Collection					
Quantity Material Type Frequency of Pick-Up Current Rate Proposed Rate Per cy/per pull					
1 cubic yard Garbage Per pull \$47.11 \$51.33					
1 cubic yard	Organics	Per pull	\$35.33	\$38.50*	

*Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Т	Table 5. Commercial Organics Collection Rates for Carts					
Quantity	Size of the Container	Frequency of Pick-Up	Proposed Garbage Rate (\$/month)	Proposed Organic Collection Rate (\$/month)*		
1	32 gallon cart	1 x per week	\$26.73	\$20.05		
1	64 gallon cart	1 x per week	\$47.38	\$35.53		
1	96 gallon cart	1 x per week	\$67.30	\$50.48		

*Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

	Table 6. Commercial Organics Collection Rates for Bins					
Quantity	Size of the Container	Frequency of Pick-Up	Proposed Garbage Rate (\$/month)	Proposed Organic Collection Rate (\$/month)*		
1	1 yard bin	1 x per week	\$172.99	· \$129.74		
1	2 yard bin	1 x per week	\$328.26	\$246.20		
1	3 yard bin	1 x per week	\$365.53	\$274.14		
1	4 yard bin	1 x per week	\$487.39	\$365.54		
1	6 yard bin	1 x per week	\$604.22	\$453.17		
1	8 yard bin	1 x per week	\$805.59	\$604.19		
1	9 yard bin	1 x per week	\$906.29	\$679.71		
1	15 yard bin	1 x per week	\$1,510.48	\$1,132.86		
1	20 yard bin	1 x per week	\$2,013.98	\$1,510.48		
1	30 yard bin	1 x per week	\$3,020.96	\$2,265.71		
1	40 yard bin	1 x per week	\$4,027.95	\$3,020.95		

*Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Unscheduled Service Fees for the Unincorporated Franchised Area within the South Bayside Waste Management Authority service area, exclusive of West Bay Sanitary District Effective January 1, 2011

Table 1 Services					
Unscheduled Service Category	Franchise Agreement Reference	Cost to provide Service	Description of Cost		
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	As shown in Table 2	As shown in Table 2		
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A – 10% of the monthly Rate B – 25% of the monthly Rate	A –51 to 100 feet from public right of way access to Contractor's collection vehicle B – 101 feet or more from public right of way access to Contractor's collection vehicle		
Extra Pick-up Cost for MFD and Commercial Customers	Section 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event		
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$15.00	Per Collection event		
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A – \$3.00 B – \$63.00 plus tax C – \$69.00 plus tax	 A – monthly rental fee (any size Cart) B – Customer purchase of a 64 gallon Cart C – Customer purchase of a 96 gallon Cart 		

Unscheduled Service Fees for the Unincorporated Franchised Area within the South Bayside Waste Management Authority service area, exclusive of West Bay Sanitary District Effective January 1, 2011

Table 1 Services					
Unscheduled Service Category	Franchise Agreement Reference	Cost to provide Service	Description of Cost		
Universal Roll-Out for MFD and Commercial Customers	Sections 5.03.B and 5.03.C and 5.04	A - \$221,848.00 B - \$4,772.00 C - \$6,175	Cost based on providing service to one (1) Collection route of approximately 512 Accounts: A – Annual Vehicle Cost (all inclusive) B – Annual Cost of Containers C – One-time start-up charge		
Additional Confidential Document Destruction Service Event	Section 5.07	\$1,200.00	Per event		
Additional Compost Material Delivery	Section 5.11	A – \$125.00 B – \$250.00	A – one-way only delivery (compost only left on-site) B – Round-trip delivery (Drop-Box left on-site)		
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$81.55	Per event		
Community Drop-Off Events	Section 5.13	\$17,000.00	Per event targeting 5,000 households. Does not include disposal or public education expenses.		
Collection for Agency- Sponsored and Non- Agency sponsored Large Events	Section 5.13	A – \$3,000.00 B – \$5,000.00 C – \$7,500.00	A – one-day events with a projected 2,500 or fewer attendees B – one (1) or two (2) day events with a projected 2,501 to 7,500 attendees per day C – one (1) or two (2) day events with a projected 7,501 to 10,000 attendees per day		

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Unscheduled Service Fees for the Unincorporated Franchised Area within the South Bayside Waste Management Authority service area, exclusive of West Bay Sanitary District

Effective January 1, 2011

Table 1 Services						
Unscheduled Service Category	Franchise Agreement Reference	Cost to provide Service	Description of Cost			
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Section 6.03.A and 8.02.F	25% of the monthly Rate for the size of Container Collected once per week <u>plus</u> \$15.00	Per Collection event			
Key Service	Section 8.02.B	A – \$8.50 B – \$9.50	Monthly cost: A – Residential Customers B – Commercial Customers			
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$17.00 plus tax	One-time per Account cost.			
Overage Fee	Section 8.02.G	100% of the monthly rate	Per Collection event			
Overage Bags Cost	Section 8.02.G	50% of the monthly rate or \$8.00 minimum	Per bag			
Container Cleaning Fee	Section 8.05.D	A – \$50.00 B – \$85.00	A – per Cart B – per Bin or Drop-Box			
Dirty Cart Replacement Cost	Section 8.05.D	A – \$65.00 B – \$75.00 C – \$85.00	A – per 32 gallon Cart B – per 64 gallon Cart C – per 96 gallon Cart			

Unscheduled Service Fees for the Unincorporated Franchised Area within the South Bayside Waste Management Authority service area, exclusive of West Bay Sanitary District Effective January 1, 2011

Table 2 Residential Backyard Collection Service Fees						
Distance from	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts		
Curbside		Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus			
0 – 50 feet	\$18.00	\$28.72	\$57.44	\$86.16		
51-100 feet	\$21.00	\$31.72	\$60.44	\$89.16		
101-150 feet	\$24.00	\$34.72	\$63.44	\$92.16		
151 – 200 feet	\$27.00	\$37.72	\$66.44	\$95.16		
201 – 250 feet	\$30.00	\$40.72	\$69.44	\$98.16		
251 – 300 feet	\$33.00	\$43.72	\$72.44	\$101.16		
301 feet or more	\$36.00	\$46.72	\$75.44	\$104.16		

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Regularly passed and adopted this <u>7th</u> day of <u>December</u>, <u>2010</u>.

AYES and in favor of said resolution:

Supervisors:

CAROLE GROOM

ROSE JACOBS GIBSON

ADRIENNE J. TISSIER

NOES and against said resolution:

Supervisors:

NONE

Absent Supervisors:

MARK CHURCH

CATTOLE TROOL

Vice President, Board of Supervisors County of San Mateo State of California

Certificate of Delivery

I certify that a copy of the original resolution filed in the Office of the Clerk of the Board of Supervisors of San Mateo County has been delivered to the President of the Board of Supervisors.

Marie L. Peterson, Deputy Clerk of the Board of Supervisors