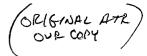
COUNTY OF SAN MATEO

ARUEST NO.

			APPROPRIATION	TRANSFER	REQUEST	[
EPARTN	MENT HEALTH S	YSTEM		 	·	Į.	DATE ovember 4, 2010
. RE	QUEST TRAN	ISFER OF APPI	ROPRIATIONS AS LIST	ED BELOW:			100
	СО	DES					***************************************
	FUND OR ORG	. ACCOUNT	AMOUNT			DESCRIPTION	
To			1,375,583.00	Total Revenu	es; see atta	ched for details	
From							
						· · · · · · · · · · · · · · · · · · ·	
То			1,375,583.00	Total Expens	es; see atta	ched for details	
			1				
Justifi	cation. (Attach M	lemo if Necessary)					
	funding for f revenue, \$2 SMMC), MC	FY 2010-11 is: SAN 40,447, and other a OU and contracts, a	ess program. It increases a MHSA grant, \$284,743, MHS revenues, \$171,881. The ex and other misc. services and edule that details revenues a	A Innovation/Prev xpenses include a supplies. There is	ention and In total of 13 ne	tervention, \$678,51 w positions (8 in Bhaty Cost.	2, Intrafund
2 🗆	Board Action Re	auired	Four-Fifths	Vote Required	I KIPO K	D Boar	d Action Not Required
_	marks:	quiiou	N rour-ritins	Vote Nequired		_ 50 &i	a Action Not Negatied
					COUNTY CO	ONTROLLER	T
				TO MY	BY:	₹	DATE 1/4/
3. 🗆	Approve as Requ	uested	☐ Approve as	Revised	· · · · · · · · · · · · · · · · · · ·	│ □ Disappr	ove
Re	marks:				COUNTY M	PNAGED . A	
					BY:		DATE
					1400		A TIPE
		DO NOT WRITE	BELOW THIS LINE -	- FOR BOARD	ÓF SUPE	RVISOKS' USE	ONLY
	I	BOARD OF SUI	PERVISORS, COUNTY	OF SAN MATE	O, STATE	OF CALIFORNI	A
			RESOLUTION TI	RANSFERRING	FUNDS		
			RESOLUTION N	o. <u> </u>	<u>52</u>		
	RESOLVED), by the Board	of Supervisors of the Co	ounty of San Ma	iteo, that		
ha			t hereinabove named in ertain funds as described			ion, Allotment or	Transfer of Funds
C			ntroller has approved sanded the transfer of fun				balances, and the
ac			HEREBY ORDERED ANI transfer of funds as set				of the County Man-
-,	•		pted this 30th			, 201	•
						et esid resolution	
c,	Ayes and in favor of said resolution: Supervisors: MARK CHURCH			Noes Superviso	NON	st said resolution E	1.
SI	-р	CAROLE GROOM		_ Superviso	15		
		RICHARD S. G	- w w wa je	_ Absent		•	
		ROSE JACOBS		Superviso	rs:		
		ADRIENNE J.			A		
	_				ais x	1 la	
A ⁻	TTEST:	AS AA			-	BOARD OF SUF TY OF SAN MA	
	Clark	of Said Board	<u>Certi</u> (Governmer	ficate of Delivery nt Code Section 25			-
	Olerk	. J. Jaid Buald	I certify that a copy the Office of the Cler	of the original docu	ment filed in	DISTRIBUTION:	
			San Mateo Coun	ity has been deliver	ed to the	WHITE GREEN	- BOARD OF SUPERVISORS
C4—1/	71 1		Presidento	he Buard of Supervi	isors.	I CANARY -	COUNTY MANAGER DEPARTMENT TREASURER
	. *		Deputy Clerk o	i the Board of Supe	ervisors		2920-
				•			-

A A



Health System ATR Detail

					C134450
	ORG	ACCT	AMOUNT	DESCRIPTION	071152
To	61401	1957	284,743	BHRS Grant Revenue, SAMHSA	
	61401	1745	678,512	BHRS MHSA Innovation and PEI Revenue	
	61401	2372	21,764	BHRS FFP Revenue	
	68530	2545	240,447	SMMC Interfund Revenue	
	68530	2353	49,539	SMMC Gross Prof. O/P Revenue	
	68530	2354	100,578	SMMC Gross Facility O/P Revenue	
			1,375,583	Total Revenues	
			-		
To	61401	4111	466,737	BHRS New Positions, Salaries and Benefits	
	61401	4161	75,519	BHRS Extrahelp Pay	
	61401	5714	6,455	BHRS Mileage Expense	
	61401	5724	2,328	BHRS Travel Expense	
	61401	5732	25,000	BHRS Training Expense	
6140		5856	51,048	BHRS Individual Contract Expense	
	61401	5874	318,932	BHRS MOU Expense	
	61401 5875 39,000 BHRS Agency Contract Expense		BHRS Agency Contract Expense		
	68530 4111 390,564 SMMC New Positions, Salaries and		SMMC New Positions, Salaries and Benefits		
			1,375,583	Total Expenses	

With for Straser. Chilim for Straser. CHIEF, HEARTHSUSTEM.