

COUNTY OF SAN MATEO
APPROPRIATION TRANSFER REQUEST

REQUEST NO.
ATR 10 052

DEPARTMENT 3000B Sheriff DATE 5/27/10

1. REQUEST TRANSFER OF APPROPRIATIONS AS LISTED BELOW:

	C O D E S		AMOUNT	DESCRIPTION
	FUND OR ORG.	ACCOUNT		
From	30111	8612	93,243 00	Departmental Reserves
To	31561	4128	51,165 00	Salary Adjustments
	31562	4649	42,078 00	Benefit Adjustments

Justification. (Attach Memo if Necessary)

Approve an Appropriation Transfer Request recognizing the local match for the FY09 Congressionally Selected Grant Program. Funding will come from existing departmental reserves. There is no net county cost. See Board memo

DEPARTMENT/HEAD
BY: [Signature] DATE 6/1/10

2. Board Action Required ☒ Four-Fifths Vote Required ☐ Board Action Not Required

Remarks:

COUNTY CONTROLLER
BY: [Signature] DATE 6/2/10

3. ☒ Approve as Requested ☐ Approve as Revised ☐ Disapprove

Remarks:

COUNTY MANAGER
BY: [Signature] DATE 6/10/2010

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BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

RESOLUTION TRANSFERRING FUNDS

RESOLUTION NO. 070880

RESOLVED, by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Manager has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this 22ND day of JUNE, 2010.

Ayes and in favor of said resolution:

Supervisors: MARK CHURCH
CAROLE GROOM
RICHARD S. GORDON
ROSE JACOBS GIBSON
ADRIENNE J. TISSIER

Noes and against said resolution:

Supervisors: NONE
Absent Supervisors: NONE

ATTEST:

[Signature]
Clerk of Said Board

PRESIDENT [Signature] BOARD OF SUPERVISORS
COUNTY OF SAN MATEO

Certificate of Delivery
(Government Code Section 25103)
I certify that a copy of the original document filed in the Office of the Clerk of the Board of Supervisors of San Mateo County has been delivered to the President of the Board of Supervisors.

[Signature]
Deputy Clerk of the Board of Supervisors

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GOLDENROD — TREASURER



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
SHERIFF'S OFFICE



DATE: June 4, 2010
BOARD MEETING DATE: June 22, 2010
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: 4/5ths

TO: Honorable Board of Supervisors
FROM: Sheriff Greg Munks *GM*
SUBJECT: FY 2009 Congressionally Selected Grant Award

RECOMMENDATION:

- A. Adopt a Resolution:
 - 1. Accepting the FY 2009 Congressionally Selected Grant award in the amount of \$200,000; and
 - 2. Authorizing the Sheriff or Sheriff's designee to execute all necessary documents in connection with the grant including but not limited to agreements, amendments, and grant assurances.
- B. Approve an Appropriation Transfer Request (ATR) transferring \$93,243 from the Sheriff's Office Departmental Reserves to various expenditures accounts within the Sheriff's Office to fund the match associated with the Women's Transitional Facility grant.
- C. Adopt an ordinance amending the salary ordinance and waiver of reading the ordinance in its entirety to add two unclassified Sheriff's Correctional Officer positions.

BACKGROUND:

Due to a cooperative relationship with the California Superior Court of San Mateo County an existing, but aged 16 bed dormitory in an adjoining minimum security building was freed up to establish a new environment that offers more opportunity and responsibility for female inmates. Addressing the personal challenges of female inmates is a key component to reducing recidivism and preparing the inmates for a productive and involved future. To address this issue, the Sheriff's Office, on behalf of the County, applied for and was awarded federal assistance to establish a 12-month pilot Transitional Housing Unit, known as the Women's Transitional Facility. The converted living space provides gender-based services and corrections programming including: intensive trauma counseling, mental health services, alcohol and drug treatment, GED and job training/education, parenting and life skills. The facility will also test the efficacy of gender-specific, evidence-based corrections to improve the outcomes of female offenders. The overarching goal is for women to make a successful transition back into the community by achieving, family reunification, financial and housing stability, job readiness skills, and personal health and well being.

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DISCUSSION:

Acceptance of this grant award establishes a Women's Transitional Facility within the San Mateo County jail system that currently does not have dedicated space or staffing for a Women's Work Furlough program, to house minimum security sentenced female inmates. Previously, women in the Work Furlough program were housed in the maximum security facility. This resulted in their not receiving the expected benefits of the program due to the absence of transitional preparation, the switch from maximum freedom during the day to maximum confinement during the evening hours and stressful living conditions.

Acceptance of this grant will allow the Sheriff's Office to offer women a work furlough experience that helps them transition from custody to the community. In addition, the grant will reduce overcrowding in the Sheriff's Women's Correctional Center (WCC) and will allow for conditions that promote effective rehabilitation. This will be accomplished by adding two unclassified Sheriff's Correctional Officer positions to provide security, programming, monitoring and facilitation to approximately 100 women annually housed in the new separate work furlough accommodations. The cost of this project is approximately \$293,243. The grant award is for \$200,000 in which the remaining \$93,243 will be paid from Sheriff's Office Reserves as local match to assist with the project.

County Counsel has reviewed and approved the Resolution and Ordinance as to form.

Approval of this grant award contributes to the Shared Vision 2025 outcome of a Healthy Community by providing gender response programming to women housed in the new Women's Transitional Facility.

PERFORMANCE MEASURE:

Measure	FY 2009-10 Projected	FY 2010-11 Projected
Number of women housed in the Women's Transitional Facility	50 <i>(Measure is based on a 6 month period: January 1, 2010 to June 30, 2010)</i>	50 <i>(Measure is based on a 6 month period: July 1, 2010 to December 31, 2010)</i>

FISCAL IMPACT:

The ATR transfers \$93,243 from the Sheriff's Office Departmental Reserves to various expenditure accounts within the Sheriff's Office. There is no Net County Cost associated with this ATR. The Sheriff's Office plans to front-load the match in FY09-10 and expend the grant in FY10-11. This grant award has been included in the FY10-11 Sheriff's Office Recommended Budget.

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