

**COUNTY OF SAN MATEO
APPROPRIATION TRANSFER REQUEST**

REQUEST NO. ATR 12 007

DEPARTMENT SHERIFF'S OFFICE DATE 11/14/11

1. REQUEST TRANSFER OF APPROPRIATIONS AS LISTED BELOW:

	C O D E S		AMOUNT	DESCRIPTION
	FUND OR ORG.	ACCOUNT		
From	30203	1957	\$90,240 00	Federal Grant - Unanticipated Revenue
To	30203	5858	\$90,240 00	Other Prof Contract Services

Justification. (Attach Memo if Necessary)

Recognizing unanticipated revenue and appropriating expenditures for the FY2011 National Justice Information Sharing (JIS) Initiative Grant. (See attached Board Memo)

DEPARTMENT HEAD
BY: [Signature] DATE 11/14/11

2. ☐ Board Action Required ☒ Four-Fifths Vote Required ☐ Board Action Not Required

Remarks:

COUNTY CONTROLLER
BY: [Signature] DATE 11/16/11

3. ☐ Approve as Requested ☐ Approve as Revised ☐ Disapprove

Remarks:

COUNTY MANAGER
BY: [Signature] DATE 12/1/11

DO NOT WRITE BELOW THIS LINE — FOR BOARD OF SUPERVISORS' USE ONLY

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

RESOLUTION TRANSFERRING FUNDS

RESOLUTION NO. 071764

RESOLVED, by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Manager has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this 13th day of DECEMBER, 2011.

Ayes and in favor of said resolution:

Supervisors: DAVE PINE
CAROLE GROOM
DON HORSLEY
ROSE JACOBS GIBSON
ADRIENNE J. TISSIER

Noes and against said resolution:

Supervisors: NONE

Absent Supervisors: NONE

ATTEST:

[Signature]
Clerk of Said Board

Carole Snow
PRESIDENT, BOARD OF SUPERVISORS
COUNTY OF SAN MATEO

DISTRIBUTION:
WHITE — BOARD OF SUPERVISORS
GREEN — CONTROLLER
CANARY — COUNTY MANAGER
PINK — DEPARTMENT
GOLDENROD — TREASURER



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Sheriff's Office



DATE: November 16, 2011
BOARD MEETING DATE: December 13, 2011
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: 4/5ths

TO: Honorable Board of Supervisors
FROM: Sheriff Greg Munks *GM*
SUBJECT: FY 2011 National Justice Information Sharing (JIS) Initiative

RECOMMENDATION:

A. Adopt a Resolution:

1. Accepting the FY 2011 National Justice Information Sharing (JIS) Initiative grant award in the amount of \$90,240, for the period of October 1, 2011 to March 31, 2013; and
2. Authorizing the Sheriff or Sheriff's designee to execute all necessary documents in connection with the grant including but not limited to agreements, amendments, and grant assurances.

- B. Approve an Appropriation Transfer Request (ATR) in the amount of \$90,240 from Unanticipated Revenue to Other Professional Contract Services account for the expenditure of the grant. (4/5ths vote required)

071764

BACKGROUND:

In May of 2011, the Bureau of Justice Assistance (BJA) announced that it was seeking applicants for its National Justice Information Sharing (JIS) Initiative. The initiative is funded under the Edward Byrne Memorial Competitive Grant Program and the Edward Byrne Memorial Justice Assistance Grant (JAG) Program. The initiative's purpose is to strengthen the criminal justice system by working collaboratively with key stakeholders and national partner organizations to identify critical issues and problems, and provide resources in response to emerging challenges.

DISCUSSION:

The Sheriff's Office applied for and has been awarded the FY 2011 National Justice Information Sharing (JIS) Initiative - Statewide Fusion Center Pilot Project, in the amount of \$90,240. The Sheriff's Office applied for the grant on behalf of the Northern California Regional Intelligence Center (NCRIC). The Sheriff's Office serves as the fiduciary agent/lead agency for NCRIC which is not a legal entity but rather a program that is federally funded.

The January assault on Arizona congresswoman, Gabrielle Giffords, has prompted local law enforcement agencies and fusion centers to better understand the threats facing their

elected officials and improve and enhance their ability to effectively and efficiently share relevant threat data amongst agencies. Funding from the FY 2011 JIS Initiative will be used to develop the Elected Official Threat Monitoring System. This project, piloted by NCRIC, will leverage technology to establish a national framework for collecting and analyzing threat data for local and visiting elected officials and develop advanced technological approaches that will enable prioritized and expedited sharing of threat information.

The development of the Elected Official Threat Monitoring System will be based on software already owned and in use at the NCRIC. The FY 2011 JIS Initiative funding will be used to configure the existing software to meet the requirements of the Elected Official Threat Monitoring System Framework. This framework will: 1) establish a specific definition of a risk profile for elected representatives; 2) identify tools and processes for interpreting information in consideration of a defined risk profile; and 3) provide recommendations and report formats for communicating this threat information with elected representatives, fusion centers and law enforcement.

The implementation of the Elected Official Threat Monitoring System will be comprised of three focus areas: 1) creating the National Elected Official Threat Monitoring Framework; 2) creating a practical implementation of the Elected Official Threat Monitoring Framework as a software system; and 3) conducting facilitated outreach sessions with elected officials, law enforcement, and other fusions centers.

County Counsel has reviewed and approved the Resolution as to form.

Approval of this grant award contributes to the Shared Vision 2025 outcome of a Healthy Community by enhancing law enforcement's ability to effectively and efficiently share relevant threat data amongst agencies in order to keep local and visiting elected officials safe.

PERFORMANCE MEASURE:

Measure	FY 2010-11 Actual	FY 2011-12 Target
*Number of elected officials tracked	N/A	TBD
<i>*Software to track this information was not configured in FY 2010-11. Therefore, the data collected in FY 2011-12 will establish a comparative baseline for future years.</i>		

FISCAL IMPACT:

The FY 2011 National Justice Information Sharing (JIS) Initiative grant award is for the amount of \$90,240 and a period commencing October 1, 2011 to March 31, 2013. This grant does not require any matching County funds. There is no Net County Cost.