

RESOLUTION NO. 070550

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

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**RESOLUTION APPROVING BALANCED APPROACH, ACCELERATED TIMELINE,
MINIMUM RESERVE LEVELS, AND COMMUNITY FORUMS AS PART OF EFFORTS
TO ELIMINATE THE GENERAL FUND STRUCTURAL BUDGET IMBALANCE BY
FISCAL YEAR 2013**

RESOLVED, by the Board of Supervisors of the County of San Mateo, State of California, that

WHEREAS, the County faces a \$100 million structural budget imbalance; and

WHEREAS, it is in the best interests of current and future generations of county residents and the most vulnerable members of our community to eliminate this structural imbalance in a thoughtful and strategic manner and with a long-term perspective; and

WHEREAS, the Board has adopted a set of Budget Balancing Principles and Strategies to create a collaborative framework for exploring all options to eliminate the structural imbalance; and

WHEREAS, the County Manager has submitted to the Board of Supervisors (1) a balanced approach to eliminating the structural imbalance, which includes managed use of reserves, \$50 million in program reductions and multi-departmental savings, \$25 million in labor cost savings and \$25 million in new revenues, (2) an accelerated timeline that includes budget reductions in the current fiscal year, (3) maintaining a

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minimum of \$100 million in reserves and contingencies, and (4) conducting community forums in each Board district as part of community engagement efforts on the budget.

NOW, THEREFORE, IT IS HEREBY DETERMINED AND ORDERED that the that the balanced approach, accelerated timeline, minimum reserve levels and community forums be used as part of efforts to eliminate the General Fund structural budget imbalance by Fiscal Year 2013.

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Regularly passed and adopted this 15th day of December, 2009.

AYES and in favor of said resolution:

Supervisors:

MARK CHURCH

CAROLE GROOM

RICHARD S. GORDON

ROSE JACOBS GIBSON

ADRIENNE J. TISSIER

NOES and against said resolution:

Supervisors:

NONE

Absent Supervisors:

NONE



President, Board of Supervisors
County of San Mateo
State of California

Certificate of Delivery

I certify that a copy of the original resolution filed in the Office of the Clerk of the Board of Supervisors of San Mateo County has been delivered to the President of the Board of Supervisors.



Marie L. Peterson, Deputy
Clerk of the Board of Supervisors

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