

Exhibit A

Proposed Garbage and Recyclables Collection Rates in the County Franchised Area within the South Bayside Waste Management Authority service area, excluding CSA-8 (North Fair Oaks), and West Bay Sanitary District,
Effective February 1, 2018

Table 1. Residential Garbage Curbside Collection Rates*				
Quantity	Size of the Garbage Container	Frequency of Pick-Up	Current Rate (\$/month)	Proposed Rate** (\$/month)
1	20 gallon cart	1 x per week	\$31.12	\$32.05
1	32 gallon cart	1 x per week	\$36.98	\$38.09
1	64 gallon cart	1 x per week	\$61.95	\$61.95
1	96 gallon cart	1 x per week	\$88.00	\$88.00

*The charges in Table 1 include collection of all three curbside carts, including: one (1) garbage cart, one (1) 64-gallon recycling cart, and one (1) 96-gallon compost cart. The rate for curbside service is based upon the size of the garbage cart. Additional solid waste carts will be subject to the fees as listed in Table 1 (Exhibit "A"). Additional recycling or compost carts will be subject to the service fees as listed in Exhibit "B" (Attachment Q- Unscheduled Service Fees).

**Residential Carts that are not located with 5 feet of the road right of way will incur additional service charges by Recology San Mateo County (RSMC) based upon the distance of the cart to the right of way in the road.

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Table 2a. Commercial Garbage Collection Rates (Regularly Scheduled Weekly Service)				
Quantity	Size of the Garbage Container	Frequency of Pick-Up	Current Rate (\$/month)	Proposed Rate (\$/month)
1	32 gallon cart	1 x per week	\$34.96	\$34.96
1	64 gallon cart	1 x per week	\$61.95	\$61.95
1	96 gallon cart	1 x per week	\$88.00	\$88.00
1	1 yard bin	1 x per week	\$226.22	\$226.22
1	2 yard bin	1 x per week	\$429.25	\$429.25
1	3 yard bin	1 x per week	\$477.99	\$477.99
1	4 yard bin	1 x per week	\$637.36	\$637.36
1	6 yard bin	1 x per week	\$790.13	\$790.13
1	8 yard bin	1 x per week	\$1,053.45	\$1,053.45
1	9 yard bin or box	1 x per week	\$1,185.14	\$1,185.14
1	15 yard bin or box	1 x per week	\$1,975.24	\$1,975.24
1	20 yard bin or box	1 x per week	\$2,633.66	\$2,633.66
1	30 yard bin or box	1 x per week	\$3,950.48	\$3,950.48
1	40 yard bin or box	1 x per week	\$5,267.31	\$5,267.31

Table 2b. Commercial Garbage Collection Rates (one-time special collection)				
Quantity	Size of the Garbage Container	Frequency of Pick-Up	Current Rate (\$/pull)	Proposed Rate (\$/pull)
1	1 yard bin	1 x	\$130.70	\$130.70
1	2 yard bin	1 x	\$177.60	\$177.60
1	3 yard bin	1 x	\$188.85	\$188.85
1	4 yard bin	1 x	\$225.66	\$225.66
1	6 yard bin	1 x	\$260.94	\$260.94
1	8 yard bin	1 x	\$302.07	\$302.07
1	9 yard bin or box	1 x	\$321.76	\$321.76
1	15 yard bin or box	1 x	\$503.43	\$503.43
1	20 yard bin or box	1 x	\$671.25	\$671.25
1	30 yard bin or box	1 x	\$1,006.85	\$1,006.85
1	40 yard bin or box	1 x	\$1,342.47	\$1,342.47

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Table 3. Commercial Garbage Cart or Bin Collection Rates (\$/month)							
Size of the Garbage Container	Frequency of the pick-up per week						
	1x	2x	3x	4x	5x	6x	7x
32 gallon cart	\$34.96	\$69.91	\$104.87	\$139.83	\$174.78	\$209.73	\$244.69
64 gallon cart	\$61.95	\$123.92	\$185.87	\$247.83	\$309.79	\$371.75	\$433.71
96 gallon cart	\$88.00	\$176.15	\$264.22	\$352.29	\$440.36	\$528.44	\$616.51
1 yard bin	\$226.22	\$371.93	\$526.73	\$680.13	\$790.13	\$1,016.44	\$1,270.55
2 yard bin	\$429.25	\$714.35	\$999.40	\$1,285.30	\$1,578.05	\$2,007.41	\$2,509.26
3 yard bin	\$477.99	\$825.88	\$1,218.73	\$1,530.19	\$1,704.41	\$2,152.15	\$2,690.17
4 yard bin	\$637.36	\$1,101.12	\$1,624.96	\$2,040.29	\$2,375.78	\$2,872.82	\$3,591.02
6 yard bin	\$790.13	\$1,564.97	\$1,994.92	\$2,503.93	\$3,211.67	\$3,521.17	\$4,401.47
8 yard bin	\$1,053.45	\$2,086.51	\$2,660.05	\$3,338.60	\$4,173.27	\$4,694.98	\$5,868.70

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Table 4. Commercial Compactor Rates for Garbage and Organics Collection				
Quantity	Material Type	Frequency of Pick-Up	Current Rate	Proposed Rate Per cy/per pull
1 cubic yard	Garbage	Per pull	\$67.13	\$67.13
1 cubic yard	Organics	Per pull	\$50.35*	\$50.35*

*Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Table 5. Commercial Organics Collection Rates for Carts (5 or more residential dwellings or commercial properties)				
Quantity	Size of the Container	Frequency of Pick-Up	Proposed Garbage Rate (\$/month)	Proposed Organic Collection Rate (\$/month)*
1	32 gallon cart	1 x per week	\$34.96	\$26.22
1	64 gallon cart	1 x per week	\$61.95	\$46.46
1	96 gallon cart	1 x per week	\$88.00	\$66.00

*Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Table 6. Commercial Organics Collection Rates for Bins (5 or more residential or commercial properties)				
Quantity	Size of the Container	Frequency of Pick-Up	Proposed Garbage Rate (\$/month)	Proposed Organic Collection Rate (\$/month)*
1	1 yard bin	1 x per week	\$226.22	\$169.67
1	2 yard bin	1 x per week	\$429.25	\$321.94
1	3 yard bin	1 x per week	\$477.99	\$358.49
1	4 yard bin	1 x per week	\$637.36	\$478.02
1	6 yard bin	1 x per week	\$790.13	\$592.60
1	8 yard bin	1 x per week	\$1,053.45	\$790.09
1	9 yard bin	1 x per week	\$1,185.14	\$888.86
1	15 yard bin	1 x per week	\$1,975.24	\$1,481.43
1	20 yard bin	1 x per week	\$2,633.66	\$1,975.25
1	30 yard bin	1 x per week	\$3,950.48	\$2,962.86
1	40 yard bin	1 x per week	\$5,267.31	\$3,950.48

*Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Exhibit B
Unscheduled Service Fees

Garbage and Recyclables Collection Rates in the County Franchised Area within the South Bayside Waste Management Authority service area, excluding CSA-8 (North Fair Oaks), and West Bay Sanitary District,
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Table 1. Services (Attachment Q of Franchise Agreement)			
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	As shown in Table 2	As shown in Table 2
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A – 10% of base monthly Rate B – 25% of base monthly Rate	A – 51 to 100 feet or less from Curbside B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Sections 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$16.79	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A – \$3.36 B – \$70.51 plus tax C – \$77.23 plus tax	A – monthly rental fee (any size Cart) B – Customer purchase of a 64 gallon Cart C – Customer purchase of a 96 gallon Cart

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Table 1. Services (Attachment Q of Franchise Agreement)			
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost
Additional Targeted Recyclable Materials or Organic Materials Cart Service Fee for Residential Units	Sections 5.03.A and 5.04.A	\$10.22 per cart/per month	One recycling and one organics cart is included in the solid waste collection costs, any services above the one cart per residential unit will be charged the fee to provide the additional cart service
Universal Roll-Out for MFD and Commercial Customers	Sections 5.03.B and 5.03.C	A - \$248,308.85 B - \$5,341.18 C - \$6,911.52	Cost based on providing service to one (1) Collection route of approximately 512 Accounts: A – Annual Vehicle Cost (all inclusive) B – Annual Cost of Containers C – One-time start-up charge
Additional Confidential Document Destruction Service Event	Section 5.07	\$1,343.13	Per event

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Table 1. Services (Attachment Q of Franchise Agreement)			
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost
Additional Compost Material Delivery	Section 5.11	A – \$139.91 B – \$279.82	A – one-way only delivery (compost only left on-site) B – Round-trip delivery (Drop-Box left on-site)
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$91.28	Per event
Community Drop-Off Events	Section 5.13	\$19,027.67	Per event targeting 5,000 households. Does not include disposal or public education expenses.
Collection for Agency-Sponsored and Non-Agency sponsored Large Events	Section 5.13	A – \$3,357.82 B – \$5,596.37 C – \$8,394.56	A – one-day events with a projected 2,500 or fewer attendees B – one (1) or two (2) day events with a projected 2,501 to 7,500 attendees per day C – one (1) or two (2) day events with a projected 7,501 to 10,000 attendees per day
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Sections 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week <u>plus</u> \$16.79	Per Collection event

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Table 1. Services (Attachment Q of Franchise Agreement)			
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost
Key Service	Section 8.02.B	A – \$9.51 B – \$10.63	Monthly cost: A – Residential Customers B – Commercial Customers
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$19.02 plus tax	One-time per Account cost.
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or \$8.95 minimum	Per bag
Container Cleaning Fee	Section 8.05.D	A – \$55.97 B – \$95.14	A – per Cart B – per Bin or Drop Box
Dirty Cart Replacement Cost	Section 8.05.D	A – \$72.75 B – \$83.95 C – \$95.14	A – per 32 gallon Cart B – per 64 gallon Cart C – per 96 gallon Cart

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Table 2. Residential Backyard Collection Service Fees (Section 5.02.A)				
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts
Distance from Curbside	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus
0 – 50 feet	\$20.15	\$32.15	\$64.29	\$96.44
51-100 feet	\$23.50	\$35.50	\$67.65	\$99.80
101-150 feet	\$26.86	\$38.87	\$71.01	\$103.16
151 – 200 feet	\$30.22	\$42.22	\$74.37	\$106.51
201 – 250 feet	\$33.58	\$45.58	\$77.72	\$109.87
251 – 300 feet	\$36.93	\$48.93	\$81.08	\$113.22
301 feet or more	\$40.29	\$52.29	\$84.44	\$116.58