

## Exhibit A

### Proposed Garbage and Recyclables Collection Rates in County Service Area No.8 Effective February 1, 2018

<b>Table 1. Garbage and Recyclables Curbside Collection Rates*</b> <b>(1 - 4 residential dwelling units per parcel***)</b>				
Quantity	Size of Garbage Container	Frequency of Pick-Up	Current Rate (\$/month)	Proposed Rate ** (\$/month)
2	32 gallon cart	1 x per week	\$29.45	\$30.93
1	64 gallon cart	1 x per week	\$29.45	\$30.93
Customers that are provided with a level of service greater than the minimum level of service shown above for garbage services shall be charged the rates shown in Table 2a and Table 3 for their specific level of service.				

\*The rates in Table 1 include collection of all three curbside services: garbage cart(s), one (1)- 64 gallon recycling cart, and one (1)- 96 gallon compost cart. Additional residential recycling or compost carts will be subject to the service fees as listed in Exhibit "B" (Attachment Q – Unscheduled Service Fees).

\*\*Residential Carts that are not located with 5 feet of the road right of way will incur additional service charges by Recology San Mateo County (RSMC) based upon the distance of the cart to the right of way in the road.

\*\*\*Minimum Level of Service Rates for 1- 4 residential dwelling units is billed on the property tax bill.

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<b>Table 2a. Cart/Bin Garbage Collection Rates</b> <b>for Mixed Residential and Multi-family Dwellings Over Four Units</b>  <b>(Regularly Scheduled Weekly Service)</b>				
Quantity	Size of the Garbage Container	Frequency of Pick-Up	Current Rates (\$/month)	Proposed Rate* ** (\$/month)
1	32 gallon cart	1 x per week	\$29.45	\$30.93
1	64 gallon cart	1 x per week	\$58.89	\$61.84
1	96 gallon cart	1 x per week	\$84.14	\$84.14
Quantity	Size of the Garbage Container	Frequency of Pick-Up	Current Rates (\$/month)	Proposed Rate * ** (\$/month)
1	2 yard bin	1 x per week	\$322.21	\$322.21
1	3 yard bin	1 x per week	\$483.32	\$483.32
1	4 yard bin	1 x per week	\$644.43	\$644.43
1	6 yard bin	1 x per week	\$966.64	\$966.64
1	8 yard bin	1 x per week	\$1,288.84	\$1,288.84
1	9 yard bin or box	1 x per week	\$1,449.95	\$1,449.95
1	15 yard bin or box	1 x per week	\$2,416.58	\$2,416.58
1	20 yard bin or box	1 x per week	\$3,222.11	\$3,222.11
1	30 yard bin or box	1 x per week	\$4,833.16	\$4,833.16
1	40 yard bin or box	1 x per week	\$6,444.21	\$6,444.21

\*Commercial (5 or more residential dwellings or commercial), RSMC curbside commercial collection services is within 51 feet of the right of way of the road. Bins or Carts located 51 feet or more from the road right of way will incur additional service charges by RSMC based on the distance of servicing the Carts or Bins to the right of way.

\*\*Residential (1- 4 residential dwellings), bins or carts that are not located with 5 feet of the right of way of the road will incur additional service charges by Recology San Mateo County (RSMC) based upon the distance of the bin or cart to the right of way.

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<b>Table 2b. Cart/Bin Garbage Collection Rates</b> for Commercial Properties that do not contain dwelling units  (Regularly Scheduled Weekly Service)				
Quantity	Size of the Garbage Container	Frequency of Pick-Up	Current Rate* ** (\$/month)	Proposed Rate* ** (\$/month)
1	32 gallon cart	1 x per week	\$29.45	\$30.93
1	64 gallon cart	1 x per week	\$58.89	\$61.84
1	96 gallon cart	1 x per week	\$84.14	\$84.14
Quantity	Size of the Garbage Container	Frequency of Pick-Up	Current Rate* ** (\$/month)	Proposed Rate* ** (\$/month)
1	2 yard bin	1 x per week	\$322.21	\$322.21
1	3 yard bin	1 x per week	\$483.32	\$483.32
1	4 yard bin	1 x per week	\$644.43	\$644.43
1	6 yard bin	1 x per week	\$966.64	\$966.64
1	8 yard bin	1 x per week	\$1,288.84	\$1,288.84
1	9 yard bin or box	1 x per week	\$1,449.95	\$1,449.95
1	15 yard bin or box	1 x per week	\$2,416.58	\$2,416.58
1	20 yard bin or box	1 x per week	\$3,222.11	\$3,222.11
1	30 yard bin or box	1 x per week	\$4,833.16	\$4,833.16
1	40 yard bin or box	1 x per week	\$6,444.21	\$6,444.21

\*Commercial (5 or more residential dwellings or commercial), RSMC curbside commercial collection services is within 51 feet of the right of way of the road. Bins or Carts located 51 feet or more from the road right of way will incur additional service charges by RSMC based on the distance of servicing the Carts or Bins to the right of way.

\*\*Residential (1- 4 residential dwellings), bins or carts that are not located with 5 feet of the right of way of the road will incur additional service charges by Recology San Mateo County (RSMC) based upon the distance of the bin or cart to the right of way.

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**Table 2c. Commercial Garbage Collection Rates**  
for Commercial Properties

(one-time special collection)

Quantity	Size of the Garbage Container	Frequency of Pick-Up	Current Rate (\$/pull)	Proposed Rate (\$/pull)
1	1 yard bin	1 x	\$100.05	\$100.05
1	2 yard bin	1 x	\$143.00	\$143.00
1	3 yard bin	1 x	\$183.54	\$183.54
1	4 yard bin	1 x	\$224.03	\$224.03
1	6 yard bin	1 x	\$305.07	\$305.07
1	8 yard bin	1 x	\$383.73	\$383.73
1	9 yard bin or box	1 x	\$424.05	\$424.05
1	15 yard bin or box	1 x	\$667.05	\$667.05
1	20 yard bin or box	1 x	\$869.55	\$869.55
1	30 yard bin or box	1 x	\$1,274.56	\$1,274.56
1	40 yard bin or box	1 x	\$1,679.56	\$1,679.56

## Exhibit A

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**Table 3. Current Cart, Bin or Box Garbage Collection Rates**  
for Commercial Properties without Dwelling Units  
**Proposed Rates**  
**(\$/Month)**

Service Freq. Per Week	Gallons (Carts)			Cubic Yard(s) (Bins)								
	32	64	96	1	2	3	4	6	8	9	15	20
<b>1 Time</b>	\$30.93	\$61.84	\$84.14	\$161.11	\$322.21	\$483.32	\$644.43	\$966.64	\$1,288.84	\$1,449.95	\$2,416.58	\$3,222.11
<b>2 Times</b>	\$61.84	\$123.69	\$168.28	\$322.21	\$644.43	\$966.64	\$1,288.85	\$1,933.28	\$2,577.70	\$2,899.89	\$4,833.16	\$6,444.21
<b>3 Times</b>	\$92.77	\$185.54	\$252.43	\$483.32	\$966.64	\$1,449.96	\$1,933.28	\$2,899.92	\$3,866.55	\$4,349.84	\$7,249.74	\$9,666.32
<b>4 Times</b>	\$123.69	\$247.38	\$336.57	\$644.43	\$1,288.85	\$1,933.28	\$2,577.70	\$3,866.55	\$5,155.42	\$5,799.79	\$9,666.32	\$12,888.42
<b>5 Times</b>	\$154.61	\$309.23	\$420.71	\$805.53	\$1,611.06	\$2,416.60	\$3,222.13	\$4,833.20	\$6,444.27	\$7,249.74	\$12,082.90	\$16,110.53
<b>6 Times</b>	\$185.54	\$371.07	\$504.85	\$966.64	\$1,933.28	\$2,899.92	\$3,866.55	\$5,799.83	\$7,733.12	\$8,699.68	\$14,499.47	\$19,332.63
<b>7 Times</b>	\$216.46	\$432.92	\$589.03	\$1,127.74	\$2,255.50	\$3,383.24	\$4,510.98	\$6,766.48	\$9,021.92	\$10,149.63	\$16,916.06	\$22,554.74

## **Exhibit A**

### **Proposed Garbage and Recyclables Collection Rates in County Service Area No.8 Effective February 1, 2018**

**Table 4. Current Commercial Compactor Rates for Garbage and Organics Collection**

**(5 or more residential dwellings or commercial properties)**

Quantity	Material Type	Frequency of Pick-Up	Current Rate Per cy/per pull	Proposed Rate Per cy/per pull
1 cubic yard	Garbage	Per pull	\$64.67	\$64.67
1 cubic yard	Organics	Per pull	\$48.51*	\$48.51*

\* Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

**Table 5. Commercial Organics Collection Rates for Carts**

**(5 or more residential dwellings or commercial properties)**

Quantity	Size of the Container	Frequency of Pick-Up	Proposed Garbage Rate (\$/month)	Proposed Organic Collection Rate (\$/month)*
1	32 gallon cart	1 x per week	\$30.93	\$23.19
1	64 gallon cart	1 x per week	\$61.84	\$46.38
1	96 gallon cart	1 x per week	\$84.14	\$63.11

\* Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

## Exhibit A

### Proposed Garbage and Recyclables Collection Rates in County Service Area No.8 Effective February 1, 2018

<b>Table 6. Commercial Organics Collection Rates for Bins</b>				
Quantity	Size of the Container	Frequency of Pick-Up	Garbage Rate (\$/month)	Organics Collection Rate (\$/month)*
1	1 yard bin	1 x per week	\$161.11	\$120.83
1	2 yard bin	1 x per week	\$322.21	\$241.66
1	3 yard bin	1 x per week	\$483.32	\$362.49
1	4 yard bin	1 x per week	\$644.43	\$483.32
1	6 yard bin	1 x per week	\$966.64	\$724.98
1	8 yard bin	1 x per week	\$1,288.84	\$966.63
1	9 yard bin	1 x per week	\$1,449.95	\$1,087.46
1	15 yard bin	1 x per week	\$2,416.58	\$1,812.44
1	20 yard bin	1 x per week	\$3,222.11	\$2,416.58
1	30 yard bin	1 x per week	\$4,833.16	\$3,624.87
1	40 yard bin	1 x per week	\$6,444.21	\$4,833.16

\* Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

**Exhibit B**  
**Unscheduled Service Fees**

Garbage and Recyclables Collection Rates in the CSA-8 and the County Franchised Area within the South Bayside Waste Management Authority service area, exclusive of West Bay Sanitary District Effective January 1, 2018

<b>Table 1. Services (Attachment Q of Franchise Agreement)</b>			
<b>Unscheduled Service Category</b>	<b>Franchise Agreement Reference</b>	<b>Cost to Provide Service</b>	<b>Description of Cost</b>
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	As shown in Table 2	As shown in Table 2
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A – 10% of base monthly Rate B – 25% of base monthly Rate	A – 51 to 100 feet or less from Curbside B – 101 feet or more from Curbside
Extra Pick-up Cost for MFD and Commercial Customers	Sections 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$16.79	Per Collection event
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A – \$3.36 B – \$70.51 plus tax C – \$77.23 plus tax	A – monthly rental fee (any size Cart) B – Customer purchase of a 64 gallon Cart C – Customer purchase of a 96 gallon Cart



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<b>Table 1. Services (Attachment Q of Franchise Agreement)</b>			
<b>Unscheduled Service Category</b>	<b>Franchise Agreement Reference</b>	<b>Cost to Provide Service</b>	<b>Description of Cost</b>
Additional Targeted Recyclable Materials or Organic Materials Cart Service Fee for Residential Units	Sections 5.03.A and 5.04.A	\$10.22 per cart/per month	One recycling and one organics cart is included in the solid waste collection costs, any services above the one cart per residential unit will be charged the fee to provide the additional cart service
Universal Roll-Out for MFD and Commercial Customers	Sections 5.03.B and 5.03.C	A - \$248,308.85 B - \$5,341.18 C - \$6,911.52	Cost based on providing service to one (1) Collection route of approximately 512 Accounts: A – Annual Vehicle Cost (all inclusive) B – Annual Cost of Containers C – One-time start-up charge
Additional Confidential Document Destruction Service Event	Section 5.07	\$1,343.13	Per event
Additional Compost Material Delivery	Section 5.11	A – \$139.91 B – \$279.82	A – one-way only delivery (compost only left on-site) B – Round-trip delivery (Drop-Box left on-site)

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<b>Table 1. Services (Attachment Q of Franchise Agreement)</b>			
<b>Unscheduled Service Category</b>	<b>Franchise Agreement Reference</b>	<b>Cost to Provide Service</b>	<b>Description of Cost</b>
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$91.28	Per event
Community Drop-Off Events	Section 5.13	\$19,027.67	Per event targeting 5,000 households. Does not include disposal or public education expenses.
Collection for Agency-Sponsored and Non-Agency sponsored Large Events	Section 5.13	A – \$3,357.82 B – \$5,596.37 C – \$8,394.56	A – one-day events with a projected 2,500 or fewer attendees B – one (1) or two (2) day events with a projected 2,501 to 7,500 attendees per day C – one (1) or two (2) day events with a projected 7,501 to 10,000 attendees per day
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Sections 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week <u>plus</u> \$16.79	Per Collection event
Key Service	Section 8.02.B	A – \$9.51 B – \$10.63	Monthly cost: A – Residential Customers B – Commercial Customers

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<b>Table 1. Services (Attachment Q of Franchise Agreement)</b>			
<b>Unscheduled Service Category</b>	<b>Franchise Agreement Reference</b>	<b>Cost to Provide Service</b>	<b>Description of Cost</b>
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$19.02 plus tax	One-time per Account cost.
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or \$8.95 minimum	Per bag
Container Cleaning Fee	Section 8.05.D	A – \$55.97 B – \$95.14	A – per Cart B – per Bin or Drop Box
Dirty Cart Replacement Cost	Section 8.05.D	A – \$72.75 B – \$83.95 C – \$95.14	A – per 32 gallon Cart B – per 64 gallon Cart C – per 96 gallon Cart

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**Unscheduled Service Fees**

Garbage and Recyclables Collection Rates in the CSA-8 and the County Franchised Area within the South Bayside Waste Management Authority service area, exclusive of West Bay Sanitary District Effective January 1, 2018

<b>Table 2. Residential Backyard Collection Service Fees (Section 5.02.A)</b>				
	<b>One (1) Solid Waste Cart</b>	<b>Two (2) Solid Waste Carts</b>	<b>Three (3) Solid Waste Carts</b>	<b>Four (4) Solid Waste Carts</b>
<b>Distance from Curbside</b>	<b>Base monthly Solid Waste Rate plus</b>	<b>Base monthly Solid Waste Rate plus</b>	<b>Base monthly Solid Waste Rate plus</b>	<b>Base monthly Solid Waste Rate plus</b>
0 – 50 feet	\$20.15	\$32.15	\$64.29	\$96.44
51-100 feet	\$23.50	\$35.50	\$67.65	\$99.80
101-150 feet	\$26.86	\$38.87	\$71.01	\$103.16
151 – 200 feet	\$30.22	\$42.22	\$74.37	\$106.51
201 – 250 feet	\$33.58	\$45.58	\$77.72	\$109.87
251 – 300 feet	\$36.93	\$48.93	\$81.08	\$113.22
301 feet or more	\$40.29	\$52.29	\$84.44	\$116.58