



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
County Manager's Office



Date: February 17, 2017
Board Meeting Date: March 14, 2017
Special Notice/Hearing: None
Vote Required: 4/5ths

TO: Honorable Board of Supervisors
FROM: John L. Maltbie, County Manager
SUBJECT: Use of District-Specific **Measure K** Funds – Supervisorial District 3

RECOMMENDATION

Measure K: Adopt resolutions:

- 1) Authorizing an Appropriation Transfer Request (ATR) reducing **Measure K** revenue and expenditure appropriations in the amount of \$22,000 in Non-Departmental Services; and
- 2) Authorizing an Appropriation Transfer Request (ATR) realizing **Measure K** revenue in the amount of \$22,000 and making a corresponding appropriation in Services and Supplies in the Department of Public Works Road Fund, to fund a waterfront street-end improvement project at the end of Broadway Street in Princeton.

BACKGROUND AND DISCUSSION

Measure K is the half-cent general sales tax initially approved by San Mateo County voters in November 2012, and extended in November 2016 for a total of thirty years. The Board and County staff have conducted study sessions and community outreach efforts to inform priorities for **Measure K** spending.

On March 17, 2015, the Board adopted the **Measure K** allocation plan for the FY 2015-17 budget, during which the County anticipates **Measure K** receipts of approximately \$80 million annually. The plan includes \$5 million in one-time loans or grants, and \$1 million each year for FY 2015-16 and 2016-17, divided equally among the five supervisorial districts, for district-specific needs and projects. On April 28, 2015, the Board approved the criteria and process to be used by staff to administer these funds. In accordance with such criteria, District 3 submits the following request to use **Measure K** funds as set forth below and in the attachment hereto:

District/Project	Amount
District 3 (Supervisor Horsley) – Transfer district-specific Measure K funding to the Department of Public Works for a Waterfront Street End Improvement Project at the End of Broadway Street, Princeton.	\$22,000

County Counsel has reviewed and approved the resolution as to form.

This project supports the San Mateo County Shared Vision 2025 goals of creating liveable communities by providing residents and visitors a gathering space that promotes community engagement and health benefits.

FISCAL IMPACT:

There are sufficient district-specific **Measure K** funds appropriated in the Non-Departmental Services FY 2016-17 Adopted Budget for this purpose. Approval of the Appropriation Transfer Requests (ATR) will transfer district-specific **Measure K** appropriations from Non-Departmental Services to the Department of Public Works Road Fund. There is no Net County Cost associated with the ATRs.

ATTACHMENT – Project Summary

**DISTRICT 3 (Supervisor Don Horsley)
FY 2016-17 Measure K Request
Broadway Street, Princeton – Waterfront Street End Improvement Project
Transfer \$22,000 to the Department of Public Works**

One of the goals of Plan Princeton, an effort being conducted by the County to update the land use plan for Princeton, calls for enhancements to coastal access, recreation, research and education opportunities. Plan Princeton identifies the Broadway Street street-end as a location for overlook and amenities along the waterfront. Currently, the street-end consists of unpaved right-of-way with a guardrail separating the vehicular traffic from the shoreline.

The Pilot Princeton Street-End Shoreline Viewing Area Project will include the installation of two benches and one informational sign, providing information on the Historical Princeton Packers Pier. The installation of benches provides amenities for local residents and visitors to view the water, improving access and recreation along the coastline. The informational sign also provides an educational opportunity for viewers. The existing guardrail will also be moved behind the benches to separate vehicular traffic from pedestrians.

The Midcoast Community Council has reviewed the project plans and supports the proposed improvements. Adjacent property owners will also be notified in advance of project implementation.

The Department of Public Works will oversee the permitting and construction of improvements at the end of Broadway Street in Princeton. The Department of Public Works will receive a total of \$22,000.

Total Measure K Request: \$22,000