



**Measure A Oversight Committee - Ad Hoc Committee on Performance Measures  
Tuesday, January 17, 2017, 11:15am**

Burlingame Public Library  
480 Primrose Road, Room C, Burlingame, CA 94010

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**AD HOC COMMITTEE RECOMMENDATIONS**

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**Ad Hoc Performance Committee:** Daniel Quigg, Lynne Shubunka, Naomi Patridge

**County Manager's Office Staff:** Heather Ledesma, Alison Holt

**General Recommendations**

The committee recommends the following revisions for the overall report in future fiscal years:

- If the initiative has met or exceeded its target for FY 15-16, the targets for the following fiscal year should be re-evaluated for potential increases.
- Geographically identify the locations of service delivery for the initiatives, whether it is a single location or a distribution across multiple locations or Board Districts.
- Baseline data: Include information on the identified need in the county, as well as the number served and outcomes to better understand context around what proportion of the need is being met through the program.

**Specific Initiatives**

The committee recommends the following revisions and follow-up questions to be addressed regarding specific initiatives in future fiscal years, or during the mid-year performance cycle as appropriate:

- County Fire Engine Replacement Fund: Are large engines or vehicles used for emergency calls? Are there plans to purchase an emergency vehicle rather than using large engines to respond to non-fire calls?
- Human Trafficking: Provide more context around the arrest numbers to include if the number of arrests are what was expected, and a comparison to activity in other surrounding counties.

- Familias Unidas – Due to the success of this program, are there opportunities to expand or use county-wide in different locations?
- Students with Amazing Goals (SWAG) – How many fourth year seniors graduated during the program?
- Supported Training Employee Program (STEP) – Due to the success of this program, are there opportunities to expand or use county-wide in different locations?
- HIP Shared Housing – How many home seekers are still looking for housing that have not yet been matched? How much of the total need is being served by this program?
- Rapid Rehousing Inclement weather – How many inclement activation days occurred in the year? Is the need being met with the number of beds provided?