



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Office of Sustainability



Date: February 16, 2017
Board Meeting Date: February 28, 2017
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jim Eggemeyer, Director, Office of Sustainability

Subject: Agreement with the Association of Bay Area Governments Necessary to Implement Programs of Energy Upgrade California in San Mateo County in 2017

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with the Association of Bay Area Governments necessary to implement programs of Energy Upgrade California in San Mateo County in calendar year 2017 as a participant in the Bay Area Regional Energy Network in an amount not to exceed \$120,518.

BACKGROUND:

On June 18, 2013, your Board adopted a resolution authorizing an agreement with the Association of Bay Area Governments (ABAG) to implement the Bay Area Regional Energy Network (BayREN) programs. The County has conducted local outreach for the Single Family residential, Multi-Family residential, Codes and Standards, and Financing sub-programs since 2013. On January 13, 2015, your Board adopted a resolution authorizing the continuation of BayREN programs through calendar year 2015. On March 29, 2016, your Board adopted a resolution authorizing the continuation of BayREN programs through calendar year 2016. This resolution will authorize the County to continue to conduct local outreach through calendar year 2017.

DISCUSSION:

BayREN has been awarded \$16.5 million for the 2017 funding cycle of the California Public Utility Commission (CPUC). The BayREN portfolio of programs will continue to include the Single Family residential, Multi-Family residential, Codes and Standards, and Financing sub-programs. Each of the 9 BayREN counties is entering into funding/program services agreements with ABAG for activities and deliverables under the four sub-programs. The majority of funding will support incentive payouts to

residents and multi-family property owners, as well as local marketing and technical assistance infrastructure. The program will continue to be implemented through a fiscal agency agreement between ABAG and PG&E.

The County will receive a total of \$120,518 in direct funding for County labor and expenditures for BayREN programs. County residents and businesses will also have access to an array of incentives, resources, and financing options to assist them in completing residential and commercial energy upgrades. County ratepayers will benefit from approximately \$8.9 million in the form of rebates for completed projects. The term of the contract is January 1, 2017 to December 31, 2017. This agreement is coming to the Board late due to an administrative change at ABAG and is necessary to continue the agreement with ABAG for services in 2017. A letter extending the 2016 contract was signed by the County of San Mateo BayREN Program Representative on December 27, 2016 to continue working on programming through February of 2017.

County Counsel has reviewed and approved the Agreement and Resolution as to form.

SHARED VISION 2025:

Approval of this Resolution contributes to the Shared Vision 2025 outcome of an Environmentally Conscious Community by supporting the energy retrofit market in San Mateo County. Energy retrofits help to protect our natural resources by creating local green jobs and reducing greenhouse gas emissions by lowering energy consumption.

FISCAL IMPACT:

The County of San Mateo would receive an estimated \$120,518 for project implementation. All project costs will be funded through CPUC funds via the Agreement with ABAG. There is no Net County Cost.