



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
County Manager's Office



Date: February 14, 2017
Board Meeting Date: February 28, 2017
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: John L. Maltbie, County Manager

Subject: Use of District-Specific **Measure K** Funds – Supervisorial District 4

RECOMMENDATION:

Measure K: Adopt a resolution authorizing an Appropriation Transfer Request (ATR) transferring **Measure K** revenue and expenditure appropriations in the amount of \$25,000 from Non-Departmental Services to the Human Resources Department to host the “Shaping our Success” Youth Jobs Summit on April 15 and 22, 2017, whereby 120 job-aged youth from underrepresented communities in Redwood City, East Palo Alto, Belle Haven and North Fair Oaks will prepare for potential summer jobs and develop needed workplace skills.

BACKGROUND:

Measure K is the half-cent general sales tax initially approved by San Mateo County voters in November 2012, and extended in November 2016 for a total of thirty years. The Board and County staff have conducted study sessions and community outreach efforts to inform priorities for **Measure K** spending.

On March 17, 2015, the Board adopted the **Measure K** allocation plan for the FY 2015-17 budget, during which the County anticipates **Measure K** receipts of approximately \$80 million annually. The plan includes \$5 million in one-time loans or grants, and \$1 million each year for FY 2015-16 and 2016-17, divided equally among the five supervisorial districts, for district-specific needs and projects. On April 28, 2015, the Board approved the criteria and process to be used by staff to administer these funds. In accordance with such criteria, District Four submits the following request to use **Measure K** funds as set forth below and in the attachment hereto:

District/Project	Amount
District 4 (Supervisor Warren Slocum) – “Shaping our Success” Youth Jobs Summit: Funding to prepare job-aged youth or potential summer jobs and develop needed workplace skills	\$25,000

FISCAL IMPACT:

There are sufficient district-specific **Measure K** funds appropriated in the Non-Departmental Services FY 2016-17 Adopted Budget for this purpose. Approval of the Appropriation Transfer Request (ATR) will transfer district-specific **Measure K** appropriations from Non-Departmental Services to the Human Resources Department. There is no Net County Cost associated with the ATR.

ATTACHMENT – Project Summary

DISTRICT 4 (Supervisor Warren Slocum)
FY 2015-17 **Measure K** Request
“Shaping our Success” Youth Jobs Summit
\$25,000 total

This is a request to authorize the transfer of \$25,000 in district-specific **Measure K** funds to the Human Resources department to host the “Shaping our Success” Youth Jobs Summit which will prepare job-aged youth from underrepresented communities in Redwood City, East Palo Alto, Belle Haven, and North Fair Oaks for potential summer jobs as well as help them develop needed workplace skills. Sponsors include San Mateo Credit Union and San Mateo County Sheriff’s Office.

The “Shaping our Success” Youth Jobs Summit will be held over two consecutive Saturdays, April 15 and April 22 at 555 Marshall Street in Redwood City.

The goal of this Summit is to bring together 120 young adults ages 16-22 from underrepresented communities in Redwood City, East Palo Alto, Belle Haven and North Fair Oaks. The youth will be mentored and empowered through training designed to boost self-confidence and increase networking, application, resume and interview skills to be successful job applicants and ultimately, employees.

Performance Measures

The following performance measures will be tracked from this event:

- * Number of teens and young adults registered for the summit
- * Percent of teens and young adult survey respondents who said they have more self-confidence and are motivated to apply for jobs as a results of skills they learned from the summit
- * Percent of prospective employers indicating they would hire one or more youth who they interviewed at the summit for summer jobs

The total allocation request for the Youth Jobs Summit is \$25,000.