

COUNTY OF SAN MATEO Inter-Departmental Correspondence Health System



Board Meeting Date: Special Notice / Hearing: None Vote Required: Majority

Date: November 16, 2015 January 26, 2016

- To: Honorable Board of Supervisors
- From: Louise Rogers, Chief, Health System Srija Srinivasan, Director, Family Health Services and Health Coverage Unit
- Subject: Amendment to the agreement with Ravenswood Family Health Center to provide outreach, enrollment and retention services

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with Ravenswood Family Health Center to provide outreach, enrollment and retention services for children and adult health coverage programs, increasing the amount by \$40,000 to an amount not to exceed \$327,058.

BACKGROUND:

Since 2003, the Health System has contracted with community-based organizations (CBOs) to provide outreach and enrollment services for low-income uninsured residents in need of health insurance coverage. In the spring of 2013, the Health System issued a Request for Proposals (RFP) to CBOs interested in providing such services, in alignment with changes related to the Affordable Care Act. Ravenswood Family Health Center (RFHC) was selected as one of five entities endorsed by the Children's Health Initiative (CHI) Oversight Committee, a Health System advisory body that also is part of the Health Plan of San Mateo's governance structure. In February 2014, your Board approved the agreement with RFHC.

In December 2014, your Board approved an amendment to the agreement to provide additional outreach and enrollment assistance as part of a coordinated Covered California Navigator program grant with the state. In October 2015, your Board approved an amendment to the agreement to extend the term and further expand outreach, enrollment and retention services.

As a federally gualified health center founded in 2001, RFHC provides health care services to approximately 10,800 uninsured, low-income and medically underserved residents living in the southern region of San Mateo County. Since 2004, the Health System has partnered with RFHC through the CHI/Health Coverage Unit (HCU) to enroll uninsured children and adults into various health coverage programs.

DISCUSSION:

In September 2015, your Board approved a Covered California Navigator program grant to HCU in the amount of \$250,000. \$40,000 of this newly acquired HCU grant is being directed to RFHC. With this additional funding, RFHC will participate in further outreach and enrollment activities as part of the coordinated Covered California Navigator program grant.

The amendment and resolution have been reviewed and approved by County Counsel as to form.

This amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by ensuring that uninsured residents living in the southern region of San Mateo County will be screened, enrolled, and retained in various health coverage programs. Maximizing enrollment in available health coverage programs strengthens the County's ability to provide residents' access to healthcare. Over the next two fiscal years, it is anticipated that RFHC will enroll at least 2,000 children and adults.

PERFORMANCE MEASURE(S):

Measure	FY 2015-16 Estimated	FY 2016-17Projected
Number of children and adults	1,000	1,000
enrolled in health coverage		
programs by RFHC		

FISCAL IMPACT:

The term of the amended agreement is January 1, 2014 through December 31, 2017. The amended amount of the agreement is not to exceed \$327,058. Of this amount, \$110,304 is included in the FY 2015-16 Adopted Budget. Similar arrangements will be made for future budget years.

The cost of the agreement is largely covered by contributions from First 5 San Mateo County, Peninsula and Sequoia Healthcare Districts, the CHI Trust Fund, California Department of Health Care Services SB 18 grant allocation, the Covered California Navigator grant, and federal reimbursements from the Medi-Cal Administrative Activities program. The net county cost for this agreement for FY 2015-16 is \$14,764.