



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Health System



**Date:** November 25, 2015  
**Board Meeting Date:** January 26, 2016  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** Louise Rogers, Chief, Health System  
Arthur Morris, Acting Director, Public Health, Policy and Planning

**Subject:** Acceptance of an Award Augmentation from the California Department of Public Health Tuberculosis Control Branch to provide a Tuberculosis Prevention and Control Program.

**RECOMMENDATION:**

Adopt a resolution authorizing the acceptance of a Base Award Augmentation from the California Department of Public Health Tuberculosis Control Branch to provide tuberculosis prevention and control activities, increasing the amount by \$25,233 for an amount not to exceed \$340,937.

**BACKGROUND:**

The California Department of Public Health (CDPH) provides funding for Tuberculosis (TB) control activities, including the investigation of potential cases and administration of the directly-observed therapy program. On November 17, 2015, your Board approved an agreement with CDPH for a \$315,704 tuberculosis base award to provide these services.

**DISCUSSION:**

The staff of the TB Program provides prevention and control measures including case management, contact investigation, and direct-observed therapy. Funding from the base award augmentation will be used to offset the cost of transportation expenses, bilingual differential expenses, and vouchers for clients in need of assistance.

The resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form.

The acceptance of the Award contributes to the Shared Vision 2025 outcome of a Healthy Community by providing funds to identify and case manage patients with TB to prevent spread of the disease. It is anticipated that approximately 63 active TB cases will be case managed by the TB Control Program to ensure they are no longer infectious, with exposed contacts investigated and managed accordingly.

**PERFORMANCE MEASURE(S):**

<b>Measure</b>	<b>FY 2014-15 Actual</b>	<b>FY 2015-16 Projected</b>
Number of active TB cases that will be case managed to ensure they are no longer infectious, with exposed contacts investigated and managed accordingly.	63	63

**FISCAL IMPACT:**

The term of the Award remains July 1, 2015 through June 30, 2016. The amount of the Base Award was \$315,704. The Base Award Augmentation adds \$25,233, for a new total of \$340,937. The revenue and expenditures associated with this award are included in the Public Health, Policy and Planning FY 2015-16 Adopted Budget. Since the County is receiving these awarded funds, there is no net county cost.