



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: November 2, 2015
Board Meeting Date: January 26, 2016
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors
From: Louise Rogers, Chief, Health System
Srija Srinivasan, Director, Family Health Services
Subject: Agreement between Health Plan of San Mateo and California Children's Services for the California Children's Services Demonstration Project

RECOMMENDATION:

Adopt a resolution authorizing an agreement with the Health Plan of San Mateo to provide funding for the California Children's Services Demonstration Project for the term of November 1, 2015 to March 31, 2018 in an amount not to exceed \$7,250,000.

BACKGROUND:

In July 2011, the Health Plan of San Mateo (HPSM) and California Children's Services (CCS) submitted a proposal for a CCS Demonstration Project (Project) pilot to the California Department of Health Care Services (DHCS) to jointly provide health care services to eligible enrollees of CCS. The intent of the Project is to create an integrated, family-centered care delivery and coordination system that eliminates fragmentation of specialty, primary and ancillary services. Care coordination is driven by the needs of the "whole child," including primary care, specialty care, social and psychological needs, as well as any other services necessary to address child and family well-being. HPSM is the contractor with DHCS and receives payment for services under the Project. In April 2013, HPSM and CCS entered into a Memorandum of Understanding outlining the two organizations' roles and responsibilities within the Project.

DISCUSSION:

This Project is the only "whole child" pilot statewide in which a Medi-Cal managed care plan and a County CCS program are partnering. Project successes include: expanding the HPSM drug formulary for CCS providers to simplify pharmacy requests, implementing a Family Subcommittee and Youth Subcommittee (of the Project Advisory Committee) to provide client input into the Project, decreasing the requirement for service authorization requests from a major service provider, expanding options for families to submit grievances and appeals, conducting comprehensive assessments on

all new Project participants, and piloting a mail order option for some medications. Given the Project's success, DHCS has extended services for CCS clients through 2018.

In order to formalize roles, responsibilities, and reimbursement HPSM and CCS are entering into this agreement.

The agreement and resolution have been reviewed and approved by County Counsel as to form. The contract has been presented late due to lengthy discussion and review of the agreement between HPSM and the Health System.

The resolution contains the County's standard provision allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (aggregate).

Approval of this amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing timely authorizations for services and ensuring comprehensive assessments for all Project clients. It is anticipated that the Project will serve an average monthly caseload of 2,000 clients, 90% of authorizations for service will be processed within 5 days, and all children will receive a comprehensive assessment.

PERFORMANCE MEASURE(S):

Measure	FY 2015-16 Estimated	FY 2016-17 Projected
Average Monthly Caseload	1,979	2,000
Percent of authorizations processed within 5 business days	89%	90%
# of Processed / # of Authorizations	4,692 / 5,273	4,770 / 5,300
Percent of clients with a monthly comprehensive assessment	100%	100%
# of clients assessed / # of clients	1,251 / 1,251	1,260 / 1,260

FISCAL IMPACT:

The term of the agreement is November 1, 2015 through March 31, 2018. The amount of the agreement is not to exceed \$7,250,000 for the term. Funds from HPSM in the amount of \$2,498,549 are included in the CCS FY 2015-16 Adopted Budget. Funds in the amount of \$2,571,956 will be included in the CCS FY 2016-17 Recommended Budget. Similar arrangements will be made for future years. Because the County is receiving funds in this agreement, there is no net county cost incurred.