

COUNTY OF SAN MATEO Inter-Departmental Correspondence Health System



Date: December 21, 2015 Board Meeting Date: January 26, 2016 Special Notice / Hearing: None Vote Required: Majority

- To: Honorable Board of Supervisors
- **From:** Louise Rogers, Chief, Health System Stephen Kaplan, Director, Behavioral Health and Recovery Services
- Subject: Agreement with StarVista for Mental Health Services, Criminal Justice Realignment Services, Alcohol and Other Drug Treatment Services, Support for the Youth Development Initiative, and Family Health Community Worker Services

RECOMMENDATION:

Adopt a resolution authorizing an agreement with StarVista for mental health services, criminal justice realignment services, alcohol and other drug treatment services, support for the Youth Development Initiative, and Family Health community worker services for the term of July 1, 2015 through June 30, 2016, in an amount not to exceed \$4,140,569.

BACKGROUND:

For several years Behavioral Health and Recovery Services (BHRS) has contracted with StarVista for services authorized by the Mental Health Plan (MHP), Girls' Juvenile Court services, child abuse treatment services, the Early Childhood Community Team, and alcohol and other drug (AOD) treatment and prevention services to youth and adults. StarVista also provides community worker services through Family Health Services (FHS), and supports Youth Development Initiative (YDI) through Health Policy and Planning (HPP).

DISCUSSION:

BHRS continues to focus on integrating primary care and behavioral health care, as well as system and service coordination, by offering health promotion, prevention, screening, early intervention, treatment, and recovery support. These high-quality services promote social integration, optimal health and productivity. This full range of services is necessary to meet the variety of age, gender, cultural and other needs of County residents, as well as to promote healthy behavior and lifestyles, a primary driver of health outcomes.

StarVista's scope of services includes services offered through the BHRS MHP, child abuse services, the Early Childhood Community Team, community worker services on behalf of FHS, YDI support on PHPP's behalf, and the staffing of the Diversity and Equity council (Co-Chair).

The contract is late due to prolonged negotiations with contractor on rates for services.

The resolution contains the County's standard provision allowing amendments of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing services that promote wellness and recovery. It is anticipated that 77% of clients will be maintained at a current or lower level of care.

PERFORMANCE MEASURE(S):

Measure	FY 2014-15 Actual	FY 2015-16 Projected
Percentage of clients maintained at	77%	77%
current or lower level of care	58 Clients	58 Clients

FISCAL IMPACT:

The term of the agreement is July 1, 2015 through June 30, 2016. The amount of the agreement is not to exceed \$4,140,569. The BHRS non-AOD portion is not to exceed \$1,035,028. Of this amount, \$208,048 will be funded by Medi-Cal Federal Financial Participation, \$22,500 will be funded by Healthworx/Health Kids, \$183,435 will be funded by 2011 Realignment for State Early Periodic Screening, Diagnosis and Treatment funds, \$511,935 will be funded by Mental Health Services Act funds, and \$84,048 will be funded by Measure A. The net county cost is \$25,062.

The BHRS AOD portion is not to exceed \$2,315,051. Of this amount \$425,435 will be funded by Federal Substance Abuse Prevention and Treatment Grant allocation, \$291,920 will be funded by Federal Financial Participation for Drug Medical, \$95,541 will be funded by CalWorks, \$322,668 will be funded by aggregate 2011 Realignment for Drug MediCal and Drug Court Services, \$278,877 will be funded by aggregate AB109, and \$625,361 will be funded by aggregate Unified Re-Entry funding. The Net County Cost is \$275,249.

The HPP portion for YDI services is not to exceed \$147,941, 100% of which is net county cost.

The FHS portion is not to exceed \$642,549. Of this amount, \$201,888 will be funded by First Five grant funds, and \$254,003 will be funded by Medi-Cal Targeted Case Management. The remaining \$186,658 is net county cost.

The payment provisions and levels of service in the agreement are essentially the same as the prior agreement. Funds for these services are included in the Health System FY 2015-16 Adopted Budget.