



**COUNTY OF SAN MATEO**  
**Inter-Departmental Correspondence**  
County Manager's Office

**DATE:** January 4, 2016  
**BOARD MEETING DATE:** January 26, 2016  
**SPECIAL NOTICE/HEARING:** None  
**VOTE REQUIRED:** Majority

**TO:** Honorable Board of Supervisors  
**FROM:** Reyna Farrales, Deputy County Manager  
**SUBJECT:** Use of District-Specific Measure A Funds – Supervisorial District 3

**RECOMMENDATION**

Adopt a resolution authorizing one-time grants of \$3,500 to Coastside Hope of El Granada, \$5,000 to the Pacifica Resource Center of Pacifica, and \$5,000 to Puente de la Costa Sur of Pescadero and authorizing the County Manager, or his designee, to prepare and execute the grant agreement.

**BACKGROUND AND DISCUSSION**

Measure A is the ten-year half-cent general sales tax approved by San Mateo County voters in November 2012. The Board and County staff have conducted study sessions and community outreach efforts to inform priorities for Measure A spending.

On March 17, 2015, your Board adopted the Measure A allocation plan for the FY 2015-17 budget, during which the County anticipates Measure A receipts of about \$80 million annually. The plan included \$5 million in one-time loans or grants for FY 2015-16, and \$1 million each year for FY 2015-16 and 2016-17, divided equally among the five Board districts, for organizations that submitted Letters of Intent that were not funded or, in cases of emergencies or unforeseen circumstances, other one-time projects for organizations that did not submit a Letter of Intent. On April 28, 2015, your Board approved the criteria and process to be used by staff to administer these funds. In accordance with such criteria, District 4 has submitted a request to use Measure A funds as shown below and in the attachment hereto:

<b>District/Project</b>	<b>Amount</b>
District 3 (Don Horsley) – Computers for each of the Core Service Agencies which serve the Coastside	\$13,500

**FISCAL IMPACT:**

There are sufficient Measure A funds budgeted in Non-Departmental Services FY 2015-16 Adopted Budget for this purpose.

ATTACHMENT – Project Summary

**FY 2015—17 Measure A Request**  
**Coastside Hope, Pacifica Resource Center, Puente del al Coast Sur**  
**New Computer Equipment**  
**\$13,500 for Three One-Time Grants**

This is a request for three one-time grants for a total of \$13,500 that will provide funding for the three Coastside Core Service Agencies to upgrade their computer equipment.

Since 1976, San Mateo County has partnered with community-based organizations, known as Core Service Agencies, to provide an array of emergency and support services to County residents struggling with meeting the most basic needs, such as shelter, food and clothing. There are currently eight Core Service Agencies which work in close collaboration with the Human Services Agency to provide assistance to individuals and families to stabilize their living situations, provide crisis intervention, financial assistance, and referrals based on evaluation of needs and qualifications for assistance. Three of these are located on the Coastside and serve the residents of District 3.

*Coastside Hope's* mission is to offer basic life necessities with dignity and hope to midcoast residents. Coastside Hope has requested \$3,500 to replace two desktop computers and add one laptop computer. This purchase will replace outdated computer equipment and allow Coastside Hope to better serve its clients. **(\$3,500 total)**

*The Pacifica Resource Center's* (PRC) mission is to help stabilize Pacifica families and individuals by providing a safety net of food, housing assistance, and other critical services along with advocacy, coaching, information, and referral. PRC has requested \$5,000 to replace six desktop computers and additional computer storage. This purchase will replace outdated computer equipment and allow PRC to better serve its clients. **(\$5,000 total)**

*Puente Costa De La Sur's* (Puente) mission is to advocate for its communities and leverage resources that foster economic prosperity and security, and that promote individual and community health and wellness. Puente has requested \$5,000 to purchase six mini-tower computers and two switches. This purchase will allow Puente to more effectively share desk space in the Puente building that is used for the South Coast Health Care Project/Puente Clinic. **(\$5,000 total)**

**Total Measure A Request: \$13,500**

The release of funds will be contingent on the execution of a Grant Agreement providing for the County's confirmation of the expenditure of funds during FY 2015-15 for the purposes stated herein.