



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: September 25, 2015
Board Meeting Date: December 8, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Agreement with The Latino Commission for substance use disorder treatment services

RECOMMENDATION:

Adopt a resolution authorizing an agreement with the Latino Commission for substance use disorder treatment services, for the term July 1, 2015 through June 30, 2016, in an amount not to exceed \$2,053,910.

BACKGROUND:

Behavioral Health and Recovery Services (BHRS) has contracted with The Latino Commission (TLC) for outpatient and residential substance use disorder treatment and recovery services and transitional housing services for over 20 years. Services include assessment, recovery or treatment planning, individual counseling, and case management.

DISCUSSION:

TLC shall continue to provide outpatient substance use disorder treatment services for men, women and young mothers with children. These services include assessment, recovery or treatment planning, psycho-education, process and support groups, individual counseling, case management and financial coaching. TLC will also provide a Day Treatment Program and a four phase residential substance abuse treatment program that focuses on stabilizing the client, identifying and dealing with treatment, preparing for independent clean and sober living, graduating from the treatment program, and applying new skills for clean and sober living.

Under the Administrative Memorandum B-1, agreements that provide housing services and related supports are exempt from the Request for Proposals process. TLC is one of six residential treatment providers in the County.

BHRS agreements related to alcohol and other drug services are late because negotiations between the California Department of Health Care Services and the federal government regarding the Drug Medi-Cal waiver were not finalized until August 13, 2015. The implementation of this waiver is planned for summer of 2016. This Drug Medi-Cal waiver will allow providers such as TLC to bill for many more services than they were previously able.

The resolution contains the County's standard provision allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form. This agreement is on the Continuing Resolution.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in San Mateo County with prevention and treatment services to support recovery, which in turn contributes to the health and safety of communities throughout the County. Successful treatment discharge occurs when a program participant completes his/her treatment/recovery plan or when a participant is transferred to the next appropriate level of care. It is anticipated that 78% of clients will achieve a successful treatment discharge.

PERFORMANCE MEASURE(S):

| Measure | FY 2014-15 Actual | FY 2015-16 Projected |
|---|----------------------|----------------------|
| Percentage and number of program participants with a successful treatment discharge | 85% * 173 clients | 80% 80 clients** |

* The FY 2014-15 actual result was better than the target of 78%.

** The decrease in the number of participants is due to the closure of 2 TLC residential facilities in July 2015.

FISCAL IMPACT:

The term of the agreement is July 1, 2015 through June 30, 2016. The amount of the agreement is not to exceed \$2,053,910. Of this amount, the Substance Abuse and Prevention Treatment Block Grant will fund \$286,310, CalWORKs will fund \$21,138, Federal Financial Participation for Drug Medi-Cal will fund \$190,000, 2011 Realignment will fund \$322,668, and AB109 will fund \$278,877. The remaining \$954,917 is net county cost.

Funds for these services are included in the BHRS FY 2015-16 Adopted Budget. Compared to the previous agreement, the payment provisions and levels of service have changed by increasing residential and Drug Medi-Cal services while decreasing services to the criminal justice population.