



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Health System



**Date:** August 19, 2015  
**Board Meeting Date:** September 22, 2015  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** Louise Rogers, Chief, Health System  
Stephen Kaplan, Director, Behavioral Health and Recovery Services

**Subject:** Agreement with Caminar for housing and housing-related mental health services, case management, and rehabilitation services

**RECOMMENDATION:**

Adopt a resolution authorizing an agreement with Caminar for housing and housing-related mental health services, case management, and rehabilitation services, for the term July 1, 2015 through June 30, 2016, in an amount not to exceed \$7,693,993.

**BACKGROUND:**

Since 1964, the nonprofit organization Caminar has provided community-based services to individuals with serious mental illness. Caminar's programs focus on maximizing wellness and recovery opportunities for adults with mental, physical, and developmental disabilities. Caminar provides intensive residential care, transitional and permanent supported housing, supported education and supported employment, individual support services, and life skills training. Under the B-1 Administrative Memorandum, housing and housing-related mental health services are exempt from the County Request for Proposals process.

**DISCUSSION:**

In January 2014, Behavioral Health and Recovery Services (BHRS) issued a Request for Proposals (RFP) for the provision of Full Service Partnership Services (FSP) for adults and older adults. FSP services are provided to San Mateo County consumers in need of housing support services, and who are uniquely identified in specific service areas. These service areas may include consumers with high mental health and substance abuse challenges, involvement in the criminal justice system, homelessness, or a history of aggressive or volatile behavior. BHRS ultimately selected Caminar for the provision of these services.

Under this agreement, Caminar will provide crisis residential treatment; transitional residential treatment; supported housing services (including housing rental subsidies and client transportation costs); case management; rehabilitation services (including supported education, supported employment, and enhanced supported education services for Transition Age Youth); Young Adult Independent Living services; and property management of subsidized housing. Additional services to be provided are the administration of the San Mateo Contractors' Association grant funding, and the management of transportation needs of clients in all contractor-sponsored programs.

This contract is late because BHRS, as a part of its due diligence for this agreement, needed to review the contractor's FY 14-15 units of service and costs, prior to finalizing this new contract for FY 15-16.

The resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form. The agreement is on the Continuing Resolution.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing housing and housing-related services, supported education services, and other rehabilitation services. BHRS provides a range of services to promote wellness and recovery, and to support consumers remaining in the lowest possible level of care. The provision of transitional residential services is one established level of care. It is anticipated that 70% of clients who receive services will be maintained at a current or lower level of care.

**PERFORMANCE MEASURE(S):**

Measure	FY 2014-15 Actual	FY 2015-16 Projected
Percentage of clients maintained at current or lower level of care	76% * 106 clients	70% 93 clients

\* The FY 2014-15 actual result was better than projected measure of 70%.

**FISCAL IMPACT:**

The term of the agreement is July 1, 2015 through June 30, 2016. The amount of the agreement is not to exceed \$7,693,993. Of this amount, it is anticipated that \$2,192,020 will be funded by sales tax through Realignment; \$3,391,196 by Federal Medi-Cal; \$393,090 by the Mental Health Services Act; \$152,489 by Medicare, insurance and fees; and \$36,639 by the Substance Abuse and Mental Health Services Administration. The net county cost is \$1,528,559, which includes the required match for Realignment. Funds for these services are included in the BHRS FY 2015-16 Adopted Budget. The payment provisions in this agreement remain essentially the same as those of the prior agreement.