



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Health System



**Date:** July 10, 2015  
**Board Meeting Date:** September 22, 2015  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** Louise Rogers, Chief, Health System  
Stephen Kaplan, Director, Behavioral Health and Recovery Services

**Subject:** Agreement with California Clubhouse, Inc. for consumer-run peer-support and self-help services

**RECOMMENDATION:**

Adopt a resolution authorizing an agreement with California Clubhouse, Inc. for consumer-run peer-support and self-help services for the term September 1, 2015 through June 30, 2017, in an amount not to exceed \$550,000.

**BACKGROUND:**

Behavioral Health and Recovery Services (BHRS) completed its three-year planning process for services and supports to be funded by the Mental Health Services Act (MHSA). An extensive stakeholder process was conducted to determine and prioritize funding that will enhance the current array of services. Among the list of priorities was support for individuals living in the community and connecting such individuals with employment, as well as volunteer opportunities. Ongoing peer support was determined to be among the highest of priorities.

A group of parents whose adult children are living with a persistent, serious mental illness, researched and launched the California Clubhouse in San Mateo County. They received formal training on the Clubhouse International model and were granted 501(c)(3) not-for-profit status, as a consumer-run organization to provide consumer peer-support and self-help services in San Mateo County.

On November 10, 2014, your Board approved Measure A funding to support start-up activities of the Clubhouse, including hiring an Executive Director. In February 2015, an Executive Director was hired to oversee all aspects of the organization, including: operations and staff support provided to participating members, a system to measure and track data, member materials and applications, community outreach, and partnerships with community organizations.

On April 14, 2015, your Board approved an agreement with California Clubhouse for start-up costs related to the development of the Clubhouse in San Mateo County.

**DISCUSSION:**

The contractor shall provide a membership-based community where adults with severe mental illness find a network of support and skills needed to achieve social, financial, educational and vocational goals. Members are offered support, training, education, healthy social interaction and positive reinforcement through collegial relationships. The success of the Clubhouse is measured by helping each other become productive members of society through motivation and shared experience.

California Clubhouse's FY 2015-16 budget is \$443,770. Of this amount, it is anticipated that 56% (\$250,000) will be from San Mateo County and 44% (\$193,770) will be from other sources.

The resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals with persistent mental illness a place where they can receive support, training, education, healthy social interaction and positive reinforcement through collegial relationships and meaningful employment/volunteer opportunities. The California Clubhouse can help fill a much-needed gap in support services, a primary strategy for MHSA in San Mateo County. It is anticipated that 75 clients will receive peer-support services.

**PERFORMANCE MEASURE(S):**

Measure	FY 2014-15 Actual	FY 2015-16 Projected
Number of clients receiving peer support services	N/A *	75 clients

This is a new performance measure; results will be available in FY 2015-16

**FISCAL IMPACT:**

The term of the agreement is September 1, 2015 through June 30, 2017, and the amount of the agreement is not to exceed \$550,000. Of that amount, \$250,000 will be included in the FY 2015-16 Recommended Budget and \$300,000 will be included in the FY 2016-17 Recommended Budget. MHSA will fund 100% of the agreement, with no net county cost.