

FY 2015-17 Adopted Budget Hearings

ATTACHMENT E

CAPITAL PROJECTS SUMMARY

Capital Projects Summary FY 2015-16 and 2016-17

Project Description	FY 2015-16 Total Approp	FY 2016-17 Total Approp
HEALTH PROJECTS		
Health Services Administration 225 37th Ave. Upgrades	628,379	
Cordilleras Mental Health Facility Replacement	2,091,832	
San Mateo Medical Center Replace Expansion Joints in Multiple Locations	515,383	
San Mateo Medical Center-Admin. Building Seismic Improvements OSHPD-Required	29,206	
Cordilleras Water Tower Fencing	33,905	
North County Master Plan	500,000	
37th Ave ADA Barrier Removal-HR Funded	600,000	
37th Ave ADA Barrier Removal-Non-Departmental Funded	150,000	500,000
Subtotal Health Services Projects - County General Fund 85110	4,548,705	500,000
San Mateo Medical Center Co-Generation Plant	654,862	
San Mateo Medical Center Replace Heat Exchangers on Low Capacity Boilers	874,452	
San Mateo Medical Center Retrofit Water Tank	1,197,567	
San Mateo Medical Center Second Floor Post Op Recovery Expansion	360,170	
San Mateo Medical Center Remodel Psychiatric Emergency Entrance	186,838	
Mike Nevin Medical Center-Install DDC Controls System	414,869	
San Mateo Medical Center HVAC Equipment Controls Upgrade	968,167	
San Mateo Medical Center Psychiatric Unit Patient Safety Remodel	584,348	
San Mateo Medical Center Repl. Dim Switches & Ballasts in Radiology and ICU Units	3,222	
San Mateo Medical Center Campus Master Plan	500,000	500,000
South San Francisco Medical Clinic Basement Build-Out	200,000	
South San Francisco Clinic Site Study	300,000	
Subtotal Medical Center Projects - County General Fund 85115	6,244,495	500,000
Cordilleras Mental Health Facility Replacement	54,882	
Respite Center - Hacienda House Remodel	2,400,000	
Subtotal Health Services Projects - Measure A 85810	2,454,882	
Cordilleras Mental Health Facility Replacement	10,000,000	25,000,000

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Project Description	FY 2015-16 Total Approp	FY 2016-17 Total Approp
Subtotal Health Services Projects - Bond Proceeds 87910	10,000,000	25,000,000
San Mateo Medical Center Computer Aided Design Schematic Drawings	9,698	
Subtotal Health Services Projects - Facility Surcharge 88310	9,698	
TOTAL HEALTH PROJECTS	23,257,780	26,000,000
CRIMINAL JUSTICE PROJECTS		
Maguire Correctional Facility Replace Fire Alarm	30,448	
Youth Services Center Maintain Co-Generation System	86,363	100,000
Maguire Correctional Facility Upgrade Safety and Control Equipment	1,363,048	
San Mateo County Honor Camp Site Characterization	127,784	
Countywide Upgrade Radio Sites	45,004	
Maguire Correctional Facility Maintain Co-Generation System	83,962	70,000
Maguire Correctional Facility Improvements	4,000,000	
Maguire Renovation Phase 1	884,170	
Maguire Renovation Phase 2	5,918,433	
Maguire Renovation Misc. Expenses	999,016	
Relocate Coroner's Office	500,000	
Maguire Jail-RadPro SECUREPASS Body Scanner	225,000	
Old Maguire Remodel	300,000	8,000,000
Subtotal Criminal Justice Projects - County General Fund 85120	14,563,228	8,170,000
Public Dispatch and Emergency Operations Center	14,926,042	19,913,078
Relocate Motorpool from RWC to Grant Yard	2,537,507	
Sheriff's Relocation of Sleep Quarters-Tower Road	353,000	
Subtotal Criminal Justice Projects - Measure A 85820	17,816,549	19,913,078
Youth Services Center / Justice Center Plan	38,824	15,000
YSC Replace Deficient Security and Surveillance System	67,203	
2014 MSCC Bond Administration Program	85,449	80,000
Subtotal Criminal Justice Projects - Bonds 87920	191,476	95,000

Capital Projects Summary FY 2015-16 and 2016-17

Project Description	FY 2015-16 Total Approp	FY 2016-17 Total Approp
Camp Glenwood Improvement Project	505,117	
Subtotal Criminal Justice Projects - Facility Surcharge 88320	505,117	
TOTAL CRIMINAL JUSTICE PROJECTS	33,076,370	28,178,078
PARKS AND MARINA PROJECTS		
Alpine Trail Improve Bike/Pedestrian Trail	297,755	1,200,000
Alpine Trail Slide Repairs	298,343	
Devil's Slide Construct Trail	21,621	
Memorial Park Replace Wastewater System and Potable Water System	1,643,669	2,700,000
Wunderlich Trailhead, RR, Picnic Area	350,000	
Coyote Point Bay Trail Repair on North Levee	280,000	
Crystal Springs Trail South of Dam 600 Yards		300,000
Flood Park Tennis Courts Renovation		220,000
Subtotal Parks and Marina Projects - County General Fund 85130	2,891,388	4,420,000
Coyote Point Beach Area Playground	34,404	
Coyote Point Park Lighting Improvements	51,066	
Crystal Springs Trail Hwy 92 Crossing Plans	150,000	
Crystal Springs Trail South of Dam	5	
Flood Park Baseball Field Renovation	287,249	
Huddart Park Meadow Lawn Renovation	50,000	
Huddart Park Toyon Shower Building Renovation	259,186	
Huddart Richards Road Repairs	210,000	
Memorial Homestead Youth Camp Septic Repairs	56,499	
Memorial Park Campground Repairs	270	
Memorial Park Fuel Storage Plans	9,298	
Memorial Park Potable Water Construction Phase I	9,281	
Old Guadalupe Trail Renovations	288,705	
Ralston Trail Repaving	225,590	

Capital Projects Summary FY 2015-16 and 2016-17

Project Description	FY 2015-16 Total Approp	FY 2016-17 Total Approp
San Pedro Valley Visitor Center Energy/Renovation	25,000	
San Pedro Valley Weiler Ranch Road Culverts Plans	28,746	
Vegetation Fuel Management Reduction	49,878	
Wunderlich Carriage House Restroom ADA Improvements	351,000	
Wunderlich Stable Hay Barn Plans and Construction	250,000	
Flood Park Improvements	750,000	600,000
Green Valley Trail	120,000	1,200,000
Subtotal Parks Projects - Measure A 85830	3,206,179	1,800,000
Coyote Point Bay Trail Construction	69,719	
Mirada Surf Install Restroom and Install Coastal Trail	9,867	
Coyote Point Park Water Distribution System	432,139	
San Bruno Mountain Park Rehabilitate Crocker Entrance	158,500	
Fitzgerald Marine Reserve Reconstruct Parking Lot	14,809	
Pigeon Point Construct Guard Rail	5,657	
San Bruno Mountain Repave Parking Lot	175,000	
San Bruno Mountain Plan and Construct Ridge to Bay Trail	367,029	
San Pedro Valley Park Construct Vehicle Wash Down Racks	193,070	
Crystal Springs Construct Trail South of Dam to Highway 35	151,877	
Subtotal Parks and Marina Projects - Parks Acquisition Fund 86130	1,577,668	
Huddart Park Repair Septic Vaults	33,180	
Huddart Park Restroom Building ADA Improvements	100,000	
Memorial Park Fuel Storage Project	10,000	
Parks Vegetation Management Fuel Load Reduction	11,253	
Subtotal Parks and Marina Projects - Facility Surcharge 88330	154,433	
TOTAL PARKS AND MARINA PROJECTS	7,829,668	6,220,000
LIBRARY PROJECTS		
Fair Oaks Library & HSA Remodel	303,901	

Capital Projects Summary FY 2015-16 and 2016-17

Project Description	FY 2015-16 Total Approp	FY 2016-17 Total Approp
Subtotal Library Projects - Measure A 85840	303,901	
TOTAL LIBRARY PROJECTS	303,901	
OTHER COUNTY PROJECTS		
County Facility Master Plan Phase Two	863,329	
New Jail Project Management - Department of Public Works	44,590	
Graffiti Abatement Program	73,851	50,000
Strategic Energy Master Plan Project Development	2,466,960	500,000
Animal Care Shelter	4,982,103	14,618,048
Exterior Lighting Upgrade Phase I	404	
Exterior Lighting Upgrade Phase II	375,517	
Capital Project Development	240,970	200,000
Integrated Workplace Management System	4,007,028	
El Cerrito Trunk Sewer Repair Relief Line	529,580	570,000
Boilers Annual Maintenance Services	25,000	
Steam Trap Survey Repair	1,812	
Replace Boiler at Mike Nevin Medical Center	140,000	
Motor Pool Move PG&E Pipe to Winslow Street	4,360	
Tower Road Street Improvements-GF	208,099	
San Mateo Medical Center Photovoltaic Solar Project	3,789,226	
East Palo Alto Photovoltaic Solar Project	50,000	
Northern Courts /Administrative Offices of Courts Install Building Fire Alarm	43,581	
Maguire Correctional Facility Replace Fire Alarm	4,536	
Maguire Correctional Facility Replace Faucets & Manual Flush Valves	25,828	
San Mateo Medical Center Clinic Analyze and Upgrade HVAC Cooling System	467,073	
Countywide Electrical Specifications and Safety Compliance	85,455	
East Palo Alto Government Center Replace HVAC	507,784	1,100,000
Emergent Special Jobs-GF	201,886	250,000

Capital Projects Summary FY 2015-16 and 2016-17

Project Description	FY 2015-16 Total Approp	FY 2016-17 Total Approp
Pescadero Creek Dredging	300,000	300,000
Pescadero Creek Flooding Feasibility	500,000	
EPA City Hall Improvements (Library LOI/Sup Slocum)	750,000	
Tower Road Master Plan	200,000	
Tower Road Joint Yard Master Plan	700,000	
Middlefield Recycling Center Demo	1,250,000	
Subtotal Other County Projects - County General Fund 85170	22,838,971	17,588,048
Alpine Trail Slide Repairs	300,000	
Subtotal Other County Projects - Departmental General Fund 85270	300,000	
Pescadero Fire Station Replacement	1,831,799	6,147,048
Skylonda Fire Station Replacement (Measure A)	4,075,000	
Subtotal Fire Protection Projects - Measure A 85850	5,906,799	6,147,048
Sustainability Projects - CGC Vehicle Charging Stations	57,353	
Sustainability Projects - COB2 Hand Dryer Units	156,506	
CSA-7 Infra-Structure Replacement	500,000	3,200,000
Flooding in North Fair Oaks-Hire Consultant to study possible solutions	200,000	
Maple Street Shelter Renovation	2,820,000	1,880,000
Subtotal Other County Projects - Measure A 85870	3,733,860	5,080,000
Alameda Streetscape Replace Tree	35,310	
Maguire Correctional Facility Replace Fire Alarm System	348,144	
Subtotal Other County Projects - Facility Surcharge 88370	383,454	
Tower Road Street Improvements-County Office of Education	149,131	
San Mateo Medical Center Old Hospital Building Non-Structural Upgrades	3,500,000	3,500,000
County Office Building 1 Restoration/Replacement	2,000,000	20,000,000
COB1 1st & 3rd Floor ISD Remodel	5,500,000	
Subtotal Other County Projects - Other 88670	11,149,131	23,500,000
Skylonda Fire Station Replacement	85,000	85,000
Skylonda 2013 Series A Bond Administration	51,017	

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Subtotal Fire Protection Projects - Bond Proceeds 87950	136,017	85,000
CGC Parking Structure II	3,000,000	4,000,000
Subtotal Other County Projects - Bond Proceeds 87970	3,000,000	4,000,000
County Facilities Upgrade Domestic Water Fixtures Upgrade	1,494,778	
San Mateo Medical Center Replace Emergency Generator	673,370	
San Mateo Medical Center Replace Smoke Detector	765,995	
California Department of Fire Belmont Replace Emergency Generator Unit	5,164	
Countywide Survey Update - New FCIS Projects Development	60,000	
Election Registration Building Mechanical Upgrades	118,726	
Health Services Building Replace Carpet Phase III	55,884	
Health Services Replace Vinyl Sheet Flooring	48,448	
La Honda Replace Underground Diesel Storage Tank	204,501	
San Mateo Medical Center Regulatory Compliance Boiler Burner Retrofit	66,258	
Work Furlough Replace Roof	150,462	
Hall of Justice Replace Transfer Switch	22,675	
Youth Services Center Correct Safety Deficiency	486	
Crime Lab Paint Exterior	7,177	
Health Services Replace ADA Ramp	47,516	
"Our Place" Child Care Center Replace Cabinets, Cabinet Doors & Countertops	19,228	
Maguire Correctional Facility Replace Roll Up Door at Sally Port	14,447	
San Mateo Medical Center Install Roofing Membrane	28,741	
San Mateo Medical Center Replace Lobby Safety Kit	3,000	
Maguire Correctional Facility Add Main Line to Main Sewer	24,170	
Hall of Justice Entrance Architectural Evaluation	5,739	
Youth Services Center Replace Diesel Tank Piping	40,216	
Hall of Justice Replace Hydraulic Compactor	4,180	
San Mateo Medical Center Replace Boiler Brick Lining	16,500	
Crime Lab Install Bird Netting	24,001	

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Project Description	FY 2015-16 Total Approp	FY 2016-17 Total Approp
San Mateo Medical Center Repair Fire Doors	32,800	
Youth Services Center Repair Roof	3,036	
County Office Building 1 Waterproof Floor in Roof Boiler Room	71,128	
County Parking Structure Reset Pavers	147,926	
Honor Camp Install Monitoring Well	74,801	75,000
County Center Parking Upgrade Meters	74,305	
County Office Building 1 Replace Condensate Pans	15,999	
Crime Lab Upgrade Lighting Control Systems	100,000	
San Mateo Medical Center Repair Backflow Devices	93,681	
Youth Services Center Upgrade Lighting Controls System	109,317	
San Mateo Medical Center Non-Structural Deficiency Corrections	395,159	
County Office Building 1 Replace Existing Cooling Tower	93,800	
Facilities Projects Warranty and Close-out	250,000	
County Office Building 1 Seal and Repair Air Handlers in Mechanical Rooms	11,694	
San Mateo Medical Center Refurbish 20 Air Handlers	379,499	
Grant Yard Replace Metal Roof	178,694	
Agriculture Building Replace Carpet	1,195	
California Department of Fire Belmont Apparatus Building Replace Highbay Fixtures	7,186	
California Department of Fire Belmont Paint Barracks & Exterior Apparatus Building	2,307	
Health Services Building Replace Wall Paper	5,618	
Maguire Facility Replace Carpet Project (Continued)	99,711	
San Mateo Medical Center Replace Carpet	12,628	
Countywide Bldg. Mgmt. System	75,000	
YSC Co-Gen/Central Plant Upgrade	300,000	
HOJ Replace 3 Boiler Burners	250,000	
SMMC Paint MultiExt Door/Frame	27,453	
SMMC Clean MultiCaulk Dr Frame	4,147	
SMMC Paint Chain Link Fence/Gate at Central Plant	8,779	

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Project Description	FY 2015-16 Total Approp	FY 2016-17 Total Approp
SMMC Mill Asphalt Pavement Lot C	6,453	
SMMC Replace Carpet Engineering Office	10,000	
SMMC Paint Stairwell 54 Building	5,000	
SMMC Replace Base Board throughout Hospital	50,000	
SMMC Replace/Repair Laminate Benches in Clinics	25,000	
SMMC Paint Ceiling Diagnostic & Treatment Wing	6,445	
SMMC Paint Metal Doors Diagnostic & Treatment Wing	7,756	
SMMC Replace Carpet Central Plant	14,355	
SMMC Seal Asphalt Pavement North Central Plant	7,336	
HOJ Replace Elastomeric Roof Coating	4,914	
HOJ Replace Carpet BOS-CMO	37,000	
HOJ Paint Metal Doors & Frame	6,500	
Childcare Seal Coat Asphalt Surface	19,500	
Law Library Replace Lighting Control Panel	5,500	
CDF Edmonds Seal Coat Asphalt Pavement	7,216	
Fair Oaks Library Seal Coat Asphalt	4,907	
Construction Services Mill Asphalt	11,039	
Construction Services Bldg. A Clean Algae	1,753	
Construction Services Bldg. B Replace Built Up Roof	32,635	
Motorpool CSS Mill Asphalt Pavement	6,390	
HSA Seal Asphalt & Paint Stalls	20,670	
North County Courts Parking Lot Seal Coat Asphalt	26,160	
Daytop Drug Treatment Center Replace Tile	25,000	
Daytop Drug Treatment Center Seal Coat Asphalt	9,074	
Central Library Replace Wood Dock Bumpers	3,510	
Central Library Replace Fixed Sash Window	15,153	
Election Reg Mill Asphalt Pavement	44,674	
CDF Skylonda Apparatus Bldg.	11,049	

Capital Projects Summary FY 2015-16 and 2016-17

Project Description	FY 2015-16 Total Approp	FY 2016-17 Total Approp
Construction Services Bldg. B Replace Overhead Door	8,262	
SSF Adult Probation Replace Vinyl Floor Tiles	5,182	
Recycling Chutes in County Bldg. Study	25,000	
Law Library Replace Ceramic Tile	1,074	
Work Furlough Replace Electrical Panel Board	10,753	
Work Furlough Replace Manual Flush Valves	1,994	
Work Furlough Replace Black Steel Piping	179	
Work Furlough Replace Emergency Generator	63,373	
Work Furlough Replace 2 Air Handling Unit	54,594	
Work Furlough Replace Water Heater	31,852	
Work Furlough Building Paint Interior Walls & Ceiling	35,475	
Work Furlough Homeless Shelter Paint Walls & Ceiling	51,866	
Hall of Justice Remove Rec Yard Fence and Replace Roof	300,000	
COB1 Replace Podium with Seal Microphone	10,000	
Parking Garage Update Monopoly Board Directory	35,000	
Glenwood Paint Exterior Door	858	
COB1 Replace Elastomeric Roof Coating	2,789	
COB2 Replace Expansion Joint Material	4,500	
MDF Replace Electric Coiling Service Door	12,997	
MCF Replace Air Handling Unit #9	100,000	
MCF Replace Co-Gen with Tyco Units	200,000	
COB2 Replace Roof Top Unit #2	30,000	
EPA Install Chain Hoist in Stairwell to Roof	15,000	
PalCare Southeast Bldg. Roof Replacement	200,000	
Elections Registration Replace Heaters	65,000	
Glenwood Boys Ranch Resurface Road	300,000	
MDF Replace Air Handling Unit	273,932	
MDF Replace Supply or Exhaust Fan	9,708	

Capital Projects Summary FY 2015-16 and 2016-17

Project Description	FY 2015-16 Total Approp	FY 2016-17 Total Approp
SM EPA Replace Hydraulic Elevator	159,693	
SM EPA Replace 3 Base Mounted Circulating Pumps	49,311	
North County Detention Fac Replace Built-up Roof	27,195	
Childcare Center Replace 5 Centrifugal Exhaust Fans	14,415	
SM EPA Replace Centrifugal Exhaust Fans	23,064	
Glenwood Boys Ranch Admin Bldg. Replace Asphalt	4,729	
MDF Replace Exhaust Fans	51,448	
Childcare Center Replace Outdoor Packaging Unit	16,130	
YSC Roofs Apply APHA Guard Coating on Roofs	42,500	
SMMC Paint Int Walls Diagnostic & Treatment Wing	134,899	
SMMC Paint Int Walls/Ceiling Nursing Wing Ground Floor	107,129	
SMMC Replace Nursing Wing Common Shower 1A	60,000	
SMMC Replace Elastomeric Coating	78,949	
SMMC Paint Walls/Ceiling 1st to 3rd Nursing Wing	244,794	
HOJ Sheriff Records Replace 3-FCU & 3-CU	75,000	
Crime Lab Install Window Blinds	45,000	
Girls Camp Paint Walls, Doors, Windows & Trim	125,000	
Old Courthouse Museum Repair Sandstone Scaling	4,000	
Old Courthouse Replace Glass Double Doors	20,000	
Old Courthouse Clean & Chalk Exterior Wall	30,000	
North County Courts Paint DA Hallway & Offices	85,448	
Election Registration Replace Insulation	13,642	
YSC Replace Elastomeric Coating	23,409	
Lathrop House Replace Furnace	5,428	
SMMC Repair/Replace Cooling Tower	84,810	
SMMC Repair/Replace Boiler SB1-SB6	54,786	
SMMC Remodel Engineering Office/Shop	200,000	
SMMC Replace Fiberglass Roof Panels	9,294	

Capital Projects Summary FY 2015-16 and 2016-17

Project Description	FY 2015-16 Total Approp	FY 2016-17 Total Approp
HOJ Add Power Conditioner to Revolving Doors	15,000	
MCF Replace 2 Sewer Pumps/Motor in Basement	35,000	
COB1 Apply Epoxy Coating Seal Penthouse Floor	65,000	
CBO1 Freight Elevator Upgrade	150,000	
Glenwood Replace Packaging Waste Water Plant	500,000	
Glenwood Replace 2 Heaters	13,000	
HOJ Replace Air Handling Units	200,000	1,050,000
North Probation Replace 8 Heaters/Furnaces	48,000	
Health Services Repair Economizer Dampers	50,000	
HOJ Install Sinks in Custodial Closets	125,000	
HSA Replace Outdoor Packaging Units	179,045	
HSA Replace Centrifugal Exhaust Fans	8,649	
SSF Adult Probation Office Replace Furnace	32,688	
Agricultural Bldg. Replace Air Handling Unit	6,000	
Agricultural Warehouse Replace Exhaust Fans	6,000	
Agricultural Warehouse Replace Outdoor Packaging Unit	37,000	
MCF Sally Port Replace Hinges (6 Doors)	55,000	
COB2 Construct Roof Over 2 Top Boilers	100,000	
COB2 Construct Awning Over Rear Staff Door	35,000	
COB2 Rf Construct Trex Work Platform	40,000	
COB2 Construct Platform Around Backflow Device	25,000	
COB2 Install Permanent Ladder to Access Rear Roof	30,000	
Elections Building Lighting Retrofit	50,000	
HOJ Replace Sewer 2 Pumps, Motor & Controls	65,000	
HOJ 5th Flr Mechanical Rm Replace 3 Toilet Exhaust Fans	60,000	
HOJ Replace 1 Kitchen & 1 Toilet Exhaust Fan	45,000	
Law Library Install Card Key Operated Parking Gate	65,000	
Lathrop House Seal Asphalt Pavement	85,000	

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Project Description	FY 2015-16 Total Approp	FY 2016-17 Total Approp
Pine St Warehouse Replace Commercial Overhead Door	5,357	
Pine St Warehouse Paint Walls/Door	46,733	
Construction Services Bldg. C Replace Furnace	5,000	
Grant Yard Maint Headquarters Replace Furnace1	2,714	
Grant Yard Maint Headquarters Replace Roof Top Heaters	11,695	
Grant Yard Replace Furnace Hot Air Heating	2,232	
Grant Yard Headquarters Replace Water Heater	2,316	
Daytop Drug Treatment Center Replace Furnace	6,000	
Grant Yard Upsize Water Service	150,000	
Fire Station 18 (Cordilleras) Insulate/Ventilate Apparatus Bay	50,000	
Motor Pool Css Replace Built Up Roof		65,579
Old Courthouse Replace Exhaust Fans Ef-3, Ef-4, Ef-5		10,287
County Office Building 1 Replace Steel Exterior Door, Frame & Hardware (Penthouse)		6,500
County Office Building 2 Prepare & Paint Metal Roof		10,500
County Office Building 2 Sandblast & Epoxy Paint Structural Steel At Roof		12,500
Maguire Detention Facility Prepare & Paint Interior Metal Door Basement 3'x7' & 6'x8'		15,362
Maguire Detention Facility Prepare & Paint Interior Metal Door 1st Floor 6'x8' & 3'x7'		19,121
Maguire Detention Facility Prepare & Paint Exterior Metal Commercial Overhead Door		2,684
Cohn Sorenson Law Library Prepare, Seal Coat Asphalt Pavement, Paint Stalls		7,055
Motor Pool Css Replace Commercial Overhead Door		11,096
San Mateo Pea Govt. Center Paint Both Sides Interior/Exterior Metal Doors & Frame		5,355
Human Services Agency Replace Modified Bituminous Roofing		304,412
Adult Probation Office Paint Ceiling Throughout		17,559
Agricultural Building Paint Wood Windows, Exterior Stucco, And Doors Throughout		25,936
Central Library Replace Built Up Roof And Uninsulated Standing Seam		261,772
Central Library Replace Water Closet Compartment		7,188
Central Library Seal Coat Asphalt, Repair Cracks, Paint Stalls		14,154

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Project Description	FY 2015-16 Total Approp	FY 2016-17 Total Approp
Election Registration Replace Built Up Roof, Carpet, Vinyl Flooring, Paint Roofing, Paint Exterior Doors & Frames,		1,102,338
Ysc Courts Administration Prep And Seal Coat Asphalt, Paint Stalls		23,853
Ysc Education / Gym Prep And Sealcoat Asphalt, Paint Stalls		4,652
Ysc Food Service / Laundry Prep And Seal Coat Asphalt Pavement Of Drive Way		978
Ysc Housing Building 7 Replace Carpet Throughout Interior		140,199
Ysc Housing Building 7 Prep And Seal Coat Asphalt Pavement Paint Stalls		1,419
Ysc Housing Building 8 Prep And Seal Coat Asphalt Pavement Driveway East Of Building		3,543
Elections Registration Install Fire Alarm - Compliance		100,000
Canyon Oaks Prep And Paint Stucco Exterior Surface Throughout		16,714
SMMC Prep And Paint Interior Walls And Ceiling Of Administration Health Center Wing 3rd Floor		88,375
SMMC Replace Carpet In Administration Health Center 3rd Floor		146,004
SMMC Prep And Paint Exterior Stucco Surface Through Out Administration Health Center Wing		29,644
SMMC Prep And Seal Coat Asphalt North Administration/North Of Central Plant		38,343
Old Courthouse Replace Outdoor Package Units Ac-6, Acu		50,962
Old Courthouse Replace Air Handling Unit		11,088
Old Courthouse Replace Natural Gas Boiler		130,928
County Office Building 1 Replace Carpet In Mailroom & Fmo		39,656
County Office Building 1 Replace Carpet 3rd Floor Is		142,666
County Office Building 1 Prepare & Paint Metal Siding (Penthouse)		5,517
Construction Services Building B Paint Exterior Wood Siding, Doors, Soffit Board		6,605
Construction Services Replace Domestic Water Heater		2,316
Construction Services Building C Replace Exhaust Fan Ef-1		2,883
Motor Pool Css Replace Gas Fired Heater		3,957
Motor Pool Css Paint Exterior Wood Siding And Soffit		5,695
San Mateo Pea Govt. Center Replace Water Heater		3,113
Hall Of Justice Replace 12 X 12 Vinyl Floor Tile		16,360

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Project Description	FY 2015-16 Total Approp	FY 2016-17 Total Approp
Maguire Detention Facility Replace Carpet 1st Floor -Old Maguire		10,074
Maguire Detention Facility Replace 12 X12 Vinyl Floor 4th Floor		4,150
Maguire Detention Facility Replace Carpet In Basement		65,097
Maguire Detention Facility Replace Carpet In First Floor		41,610
Lathrop House Sand And Refinish Hardwood Floors Room 14		1,493
Cohn Sorenson Replace Roof		100,787
Cohn Sorenson Law Library Replace Wall Paper		2,462
Cohn Sorenson Law Library Replace Vinyl Flooring And Cove Base		12,367
Cohn Sorenson Law Library Replace Acoustic 12 X12 Ceiling Tiles		54,843
Cohn Sorenson Law Library Prep And Paint Interior Walls & Ceiling		35,212
Agricultural Building Prepare And Seal Coat Asphalt Pavement And Paint Stalls		4,419
Agricultural Warehouse Shop Paint Exterior Wood Doors & Frames		1,500
North County Detention Facility Paint Holding Cell Floors		1,608
North County Detention Facility Paint metal Doors , Wood Doors And Frames		1,519
North County Detention Facility Paint Metal Windows Through Out		5,334
North County Detention Facility Replace Fixed Window Sash		10,269
Glenwood Boys Ranch Admin. Building Replace Generator Set		59,538
Glenwood Boys Ranch Replace Automatic Transfer Switch		35,000
CDF Belmont Barracks Replace Built Up Roof		88,381
CDF Belmont Barracks Prep And Paint Interior Walls, Ceilings,		39,411
CDF Belmont Barracks Paint Both Sides Wood Interior Door & Frame		1,227
CDF Belmont Barracks Replace Wood Interior Hollow Core Door 1st Floor		9,096
CDF Belmont Barracks Replace Half Glass Wood Door Interior		2,161
CDF Belmont Barracks Replace Wood Interior Hollow Core Door 2nd Floor		8,111
CDF Belmont Barracks Replace Half Glass Wood Double Interior Solid Core Door		6,123
CDF Belmont Barracks Replace Wood Exterior Door With Frame West Side 1st Floor		1,231
CDF Belmont Barracks Replace Half Glass Wood Exterior Door And Frame 2nd Floor		1,402
CDF Belmont Barracks Mill Asphalt Pavement, Paint Parking Stalls And Symbols		4,508

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Project Description	FY 2015-16 Total Approp	FY 2016-17 Total Approp
CDF Belmont Apparatus Replace Built-up Roofing		115,933
CDF Belmont Apparatus Paint Concrete Floor Throughout Interior		6,855
CDF Belmont Apparatus Paint Interior Walls Throughout		12,625
CDF Belmont Apparatus Replace Wood Interior Solid Core Door (2)		7,013
CDF Belmont Apparatus Replace Half Glass Wood Interior Solid Door (3)		9,162
CDF Belmont Apparatus Replace Wood Exterior Door With Frame		1,231
CDF Belmont Apparatus Replace Half Glass Exterior Double Doors		3,280
CDF Belmont Apparatus Clean Caulk, Prep And Paint Both Sides Metal And Wood Doors (East Side & Apparatus Bay)		1,564
CDF Belmont Apparatus Replace Casement Window Throughout Exterior Including Tower		24,035
CDF Belmont Apparatus Replace Aluminum Building Ladder		14,089
CDF Belmont Apparatus Mill Asphalt Pavement, Seal Coat Asphalt Surface		30,997
CDF Skylonda Apparatus Building Mill Asphalt And Paint Stalls		10,728
Subtotal County Projects - FCIS 85410	13,199,401	4,886,313
TOTAL OTHER COUNTY PROJECTS	60,647,633	61,286,409
TOTAL ALL PROJECTS ALL FUNDS	125,115,352	121,684,487