

**FY 2015-17 Adopted Budget Hearings**

**ATTACHMENT B**

**POSITION CHANGES SUMMARY**

BUDGET UNIT ID	DEPARTMENT / DIVISION	CLASSIFICATION	JOB CLASS CODE	ADD	DEL	DESCRIPTION
3000B	Sheriff's Office	Community Services Officer - U	T074	1.00		<u>San Carlos Police Bureau:</u> One Community Services Officer has been added per a law enforcement contract amendment with the City of San Carlos for the East San Carlos Pilot Residential Parking Program.
3000B	Sheriff's Office	Fiscal Office Assistant	E347	1.00		<u>Fiscal Bureau:</u> One Fiscal Office Assistant has been added as part of the fiscal reorganization.
	<b>Criminal Justice - Totals</b>			<b>2.00</b>	<b>0.00</b>	
5700B	Aging and Adult Services	Community Worker - U	B183	1.00		<u>Position move:</u> One position is moved from Family Health to Aging and Adult.
5700B	Aging and Adult Services	Deputy Public Guardian	G217	1.00		<u>Laura's Law:</u> Position is added to support the implementation of Laura's Law (AB1421).
6100B	Behavioral Health	Clinical Services Manager - U	B260	1.00		<u>Laura's Law:</u> Positions are added to support the implementation of Laura's Law (AB1421).
6100B	Behavioral Health	Psychiatric Social Worker - U	B111	1.00		
6240B	Family Health Services	Community Worker - U	B183		(1.00)	<u>Position move:</u> One position is moved from Family Health to Aging and Adult.
6240B	Family Health Services	Public Health Nurse - U	B100		(5.00)	<u>Loss of First 5 Revenue:</u> Five positions are deleted due to loss of funding.
6300B	Correctional Health Services	Clinical Nurse	F011	1.00		<u>Maple Street Correctional Center:</u> Positions are added to staff the new correctional facility that will be opening in March 2016.
6300B	Correctional Health Services	Supervising Mental Health Clinician	F005	1.00		
6300B	Correctional Health Services	Correctional Health Nurse	F018	5.00		
6600B	San Mateo Medical Center	Social Worker - U	B108	1.00		<u>Sequoia Healthcare District Grant:</u> Positions are added to support the implementation of the Community Care Transitions program.
6600B	San Mateo Medical Center	Patient Services Assistant - U	B084	1.00		
	<b>Health Services - Totals</b>			<b>13.00</b>	<b>(6.00)</b>	
3800B	Planning and Building	Office Specialist	E337	1.00		<u>Code Compliance:</u> This position is being added to address a significantly increased caseload of Code Compliance issues in the unincorporated County. The position will provide administrative support for the Code Compliance officers, allowing them to spend more time on field investigations.
4600B	Engineering Services	Associate Engineer	N018		(1.00)	<u>Engineering Services:</u> Deletion (Transfer to 48411 to focus on Utility project work).
4730B	Facilities Services	Capital Project Manager	N108	2.00		<u>Cap Projects:</u> Two permanent full-time Capital Project Managers are required to provide sufficient project management staff and depth to execute a substantially increased CIP Program. The current program level is expected to remain relatively constant over the next seven years or longer.

BUDGET UNIT ID	DEPARTMENT / DIVISION	CLASSIFICATION	JOB CLASS CODE	ADD	DEL	DESCRIPTION
4730B	Facilities Services	Stationary Engineer II	T040	4.00		<u>MSCC</u> : Staffing for the new Maple Street Corrections Facility which will open in December 2015.
4730B	Facilities Services	Utility Worker II	T063	1.00		<u>MSCC</u> : Staffing for the new Maple Street Corrections Facility which will open in December 2015.
4730B	Facilities Services	Carpenter	T030	1.00		<u>MSCC</u> : Staffing for the new Maple Street Corrections Facility which will open in December 2015.
4730B	Facilities Services	Painter	T026	1.00		<u>MSCC</u> : Staffing for the new Maple Street Corrections Facility which will open in December 2015.
4730B	Facilities Services	Electrician	T024	1.00		<u>MSCC</u> : Staffing for the new Maple Street Corrections Facility which will open in December 2015.
4730B	Facilities Services	Custodian	T075	2.00		<u>MSCC</u> : Staffing for the new Maple Street Corrections Facility which will open in December 2015.
4840B	Utilities	Resource Conservation Specialist III	J081	1.00		<u>Special Districts Administration</u> : Resource Conservation Specialist III position to work on permitting for roads and special district capital improvement and maintenance projects. This position will also work on Municipal Regional Permit and other regulatory compliance issues.
4840B	Utilities	Associate Engineer	N018	1.00		<u>Special Districts Administration</u> : Transfer in from 46230 This position will be focusing on Utility project work.
	<b>Community Services - Totals</b>			<b>15.00</b>	<b>(1.00)</b>	
2000B	SamCERA	Assistant Executive Officer	D076	1.00		<u>Administration</u> : Addition of one Assistant Executive Officer.
	<b>Administration and Fiscal Services - Totals</b>			<b>1.00</b>	<b>0.00</b>	
	<b>TOTAL POSITION CHANGES</b>			<b>31.00</b>	<b>(7.00)</b>	
	<b>NET POSITION CHANGES</b>			<b>24.00</b>		