



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: August 25, 2015
Board Meeting Date: September 22, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services

Subject: Agreement with Jefferson Union High School District c/o Daly City Youth Health Center for Mental Health Services

RECOMMENDATION:

Adopt a resolution authorizing an agreement with Jefferson Union High School District c/o Daly City Youth Health Center for mental health services, outpatient mental health services, and the High School Behavioral Health Career Pathways Project for the term of July 1, 2015 through June 30, 2016, in an amount not to exceed \$136,395.

BACKGROUND:

Jefferson Union High School District (JUHSD) operates the Daly City Youth Health Center (DCYHC), which provides youth with outpatient mental health services in Pacifica, Daly City, Colma, Brisbane and parts of South San Francisco. These services are authorized by the Health Plan of San Mateo's (HPSM) Mental Health Plan (MHP). MHP provides mental health services to all Medi-Cal eligible individuals through outpatient service centers and a network of community agencies and independent providers, enabling integrated mental health services to be provided in a health care setting. HPSM contracts with Behavioral Health and Recovery Services (BHRS) to provide MHP services and to oversee the MHP's administration. BHRS has in turn contracted with DCYHC to provide outpatient mental health service to North County youth for several years.

Since 2010, JUHSD has also partnered with BHRS on the High School Behavioral Health Career Pathways Project (HSBHCPP). This project provides innovative solutions to the challenge of attracting and retaining a diverse BHRS workforce and to establish a partnership with the contracting agency.

Under the B-1 Administrative Memorandum, BHRS accepts any qualified provider for the provision of outpatient mental health services authorized through MHP; these providers are exempt from the Request for Proposals (RFP) process requirement.

DISCUSSION:

Under this agreement, JUHSD will provide outpatient mental health services to DCYHC youth and at other JUHSD school campuses. Through HSBHCPP, the contractor will also provide workforce development activities for youth from diverse ethnic, linguistic and cultural backgrounds, exposing them to work in related behavioral health care careers. The project is designed to attract culturally, linguistically and economically diverse individuals into the BHRS workforce.

This contract is late because BHRS, as a part of its due diligence for this agreement, needed to review the contractor's FY 14-15 units of service and costs, prior to finalizing this new contract for FY 15-16.

The agreement and resolution have been reviewed and approved by County Counsel. Contractor meets insurance certification requirements.

The resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing mental health services to youth and creating opportunities for youth of diverse backgrounds to be exposed to careers in mental health. BHRS provides a range of services to promote wellness and recovery, as well as support consumers remaining in the lowest possible level of care. The provision of outpatient mental health services is one established level of care. It is anticipated that 87% of clients who receive services through this agreement will be maintained at a current or lower level of care.

PERFORMANCE MEASURE(S):

Measure	FY 2014-15 Estimated	FY 2015-16 Projected
Percentage of clients maintained at current or lower level of care.	87% 10 Clients	87% 10 Clients

FISCAL IMPACT:

The term of the agreement is July 1, 2015 through June 30, 2016. The amount of the agreement is not to exceed \$136,395. Of that amount, it is anticipated that \$25,726 will be funded by Mental Health Services Act, \$51,186 will be funded by Medi-Cal Federal Financial Participation, \$5,250 will be funded by Medicare, \$42,699 will be funded by 2011 Realignment as match for MHP services and Early Periodic Screening Diagnosis Treatment, \$2,250 will be funded by Healthy Kids/HealthWorx, and \$5,941 will be funded by 1991 Realignment. The net county cost is \$3,343. Funds for these services are included in the BHRS FY 2015-16 Recommended Budget. The payment provisions and levels of service in the agreement are essentially the same as the prior agreement.