



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: July 29, 2015
Board Meeting Date: September 22, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Agreement with Catholic Charities CYO for Medication Support and Mental Health Services

RECOMMENDATION:

Adopt a resolution authorizing an agreement with Catholic Charities CYO for the provision of mental health and medication support services for the term of July 1, 2015 through June 30, 2016, in an amount not to exceed \$200,000.

BACKGROUND:

Catholic Charities CYO operates St. Vincent's School for Boys located in San Rafael, providing mental health and medication support services to San Mateo County youth placed in its program. Historically, clients have been placed in this facility by other County departments such as the Human Services Agency and the Probation Department. This is one of only a few residential treatment facilities that is able to meet the clients' needs in the Bay Area. Catholic Charities has also been contracted to provide outpatient mental health services to San Mateo County youth for several years.

Under the B-1 Administrative Memorandum, selection of providers of mental health services for clients placed in out-of-county facilities by other agencies is exempt from the Request for Proposals process requirement. That exemption applies to the provision of Day Treatment Rehabilitation Services.

DISCUSSION:

The contractor will provide mental health and medication support services at St. Vincent's, in addition to outpatient mental health services for San Mateo County youth. Specifically, St. Vincent's provides a high quality of services for boys that require level 12 residential services. By contracting with Catholic Charities CYO, Behavioral Health and Recovery Services (BHRS) is able to provide the necessary mental health services to our youth clients that receive Medi-cal.

This contract is late because BHRS, as a part of its due diligence for this agreement, needed to review the contractor's FY 14-15 units of service and costs, prior to finalizing this new contract for FY 15-16.

The agreement and resolution have been reviewed and approved by County Counsel as to form. This agreement is on the Continuing Resolution

The resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate)

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing mental health services. It is anticipated that 80% of clients who receive mental health services will be maintained at a current or lower level of care.

PERFORMANCE MEASURE(S):

Measure	FY 2014-15 Estimated	FY 2015-16 Projected
Percentage of clients maintained at current or lower level of care.	80% 34 Clients	80% 34 Clients

FISCAL IMPACT:

The term of the agreement is July 1, 2015 through June 30, 2016. The maximum obligation is \$200,000. Of that amount, it is anticipated that \$92,500 will be funded by Medi-Cal Federal Financial Participation, \$77,500 will be funded by 2011 Realignment, \$3,500 will be funded by Healthy Kids, \$10,500 will be funded by Medicare, \$1,000 will be funded by Health Worx, and \$15,000 is Net County Cost. Funds for these services will be included in the BHRS FY 2015-16 Recommended Budget. The payment provisions and levels of service in the agreement are essentially the same as the prior agreement.