



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: July 30, 2015
Board Meeting Date: September 22, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Agreement with California Psychiatric Transitions for Mental Health
Rehabilitation Services

RECOMMENDATION:

Adopt a resolution authorizing an agreement with California Psychiatric Transitions for mental health rehabilitation services for the term of July 1, 2015 through June 30, 2016, in an amount not to exceed \$586,000.

BACKGROUND:

California Psychiatric Transitions (CPT) is located in Delhi, California, and is one of a very limited number of Mental Health Rehabilitation Centers that specialize in working with people who are dually diagnosed as seriously mentally ill and developmentally disabled or brain injured. Behavioral Health and Recovery Services (BHRS) has contracted with CPT for these services since 2002.

Under the B-1 Administrative Memorandum, the selection of providers for these locked placements is exempt from the Request for Proposals requirement.

DISCUSSION:

CPT offers specialized services that meet the needs of BHRS clients for placement at a lower level of care following hospital discharge. A maximum of eight CPT beds will continue to be available to San Mateo County residents under this agreement. BHRS manages the placements in this and other adult and older adult long-term residential service facilities within the total budget available for these services.

The County shall be responsible for property damage caused by clients up to \$2,000, after the client's first \$500 exposure. Any damage in excess of \$2,500 shall be covered by CPT insurance.

This contract is late because BHRS, as a part of its due diligence for this agreement, needed to review the contractor's FY 14-15 units of service and costs, prior to finalizing this new contract for FY 15-16.

The agreement and resolution have been reviewed and approved by County Counsel as to form.

The resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing mental health rehabilitative services for the treatment of severely mentally ill San Mateo County residents. It is anticipated that 79% of clients that receive CPT services shall remain at the current or lower level of care.

PERFORMANCE MEASURE(S):

| Measure | FY 2014-15 Estimated | FY 2015-16 Projected |
|--|-----------------------------|-----------------------------|
| Percentage of clients that shall remain at the current or lower level of care. | 79% 6 Clients | 79% 6 Clients |

FISCAL IMPACT:

The term of the agreement is July 1, 2015 through June 30, 2016. The amount of the agreement is not to exceed \$586,000. Of this amount, \$527,400 will be funded by 1991 Realignment funds and \$58,600 is net county cost. The payment provisions and level of services in the agreement are essentially the same as the prior agreement. Funds for these services will be included in the BHRS FY 2015-16 Recommended Budget.