

COUNTY OF SAN MATEO

Inter-Departmental Correspondence Sheriff's Office



Date: September 23, 2013

Board Meeting Date: October 8, 2013

Special Notice / Hearing: None Vote Required: Majority

To: Honorable Board of Supervisors

From: Sheriff Greg Munks

Subject: Response to Request for Proposals from the Board of State and Community

Corrections seeking \$18,051,800 in local jail construction funding pursuant to

SB 1022

RECOMMENDATION:

Adopt a Resolution authorizing the Sheriff to apply for local jail construction funding from the State of California Board of State and Community Corrections pursuant to the provisions of SB 1022.

BACKGROUND:

On June 27, 2012, SB 1022 became law, authorizing \$500 million dollars in state lease-revenue bond financing for the construction and renovation of local county criminal justice facilities. These funds are provided to help counties deal with the effects of realignment relating to both bed capacity and the provision of inmate programming. An RFP was issued by the Board of State and Community Corrections (BSCC) on July 23, 2013. Responses to the RFP are due back to the BSCC on October 24, 2013.

DISCUSSION:

San Mateo County has been planning and designing a new jail since 2005. In 2008, the County applied for the first round of state lease-revenue bond funding for local jail construction under the auspices of AB 900. The BSCC (then the Corrections Standards Authority) issued a preliminary award of \$100 million dollars to San Mateo County. Ultimately, the County opted not to accept the award due to the onerous requirement to site a state re-entry prison in the County.

Subsequently, the County has completed all design elements of the Maple Street Correctional Center (MSCC) and has begun construction. The advanced state of this planning and construction has made applying for SB 1022 funding for MSCC impossible.

As an alternative, the Sheriff has identified a number of improvements and renovations to the Maguire Correctional Facility (MCF) that are necessary to meet the changing demands that realigned inmates are placing on our jail system. These improvements include both new and renovated mental health spaces with services for male and female inmates, improved inmate recreational facilities designed specifically for long term AB 109 realigned inmates and enhanced hands-on vocational training for inmates. These types of projects are specifically encouraged in SB 1022 and match up with the County's Community Corrections Partnership goals and objectives.

The identified projects will cost a total of \$20,093,800 to complete. The County is required to provide a 10% project cost local match. This match can be a combination of cash and in-kind contributions. The County's SB 1022 application includes \$1,444,000 in cash and \$598,000 in-kind County Administration and Jail Planning Unit staff time.

An Executive Steering Committee consisting of Sheriffs, County Managers, Probation Officials and County Supervisors has been appointed by the BSCC to evaluate all RFP responses and will make a recommendation for funding preferences in mid-December of 2013 and the full BSCC Board is expected to make its final conditional awards of SB 1022 funding in January, 2014.

Following a conditional award, the Jail Planning Unit will work closely with the BSCC and the State Public Works Board (SPWB) to develop all the required leasing and financing documents and ensure that all applicable building codes, state standards and financing provisos are strictly adhered to.

Applying for SB 1022 funding contributes to the Shared Vision 2025 outcome of a Collaborative Community by ensuring a safer and more effective jail system.

County Counsel has reviewed and approved the resolution and application as to form.

Performance Measure(s):

Measure	FY 2013-14 Actual	FY's 2014-15 and 2015-16 Projected
State Lease- Revenue Bond Funding	0	\$18,051,800

FISCAL IMPACT:

The County will set aside a total \$1,444,000 in local matching funds from General Fund ERAF Reserves during FY's 2014-15, 2015-16, and 2016-17. Savings to the County due to reducing recidivism over time are expected.