



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: July 20, 2016
Board Meeting Date: September 6, 2016
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Amendment to the Agreement with Peninsula Conflict Resolution Center for Alcohol and Other Drug Prevention Services and Parent Project classes

RECOMMENDATION:

Measure A: Adopt a resolution authorizing an amendment to the agreement with Peninsula Conflict Resolution Center for alcohol and other drug prevention services and Parent Project classes, increasing the amount by \$38,824 to an amount not to exceed \$535,113, with no change to the term of the agreement.

BACKGROUND:

On November 17, 2015, your Board approved an agreement with Peninsula Conflict Resolution Center (PCRC) to provide alcohol and other drug (AOD) prevention services, community capacity building and parent project classes for the term July 1, 2015 through June 30, 2017, in an amount not to exceed \$496,289.

DISCUSSION:

PCRC will continue to be the lead and fiscal agency for the community-based partnership by providing AOD prevention services in the City of San Mateo area of the County. In addition, PCRC facilitates community-led Parent Project classes where parents learn skills and receive information about resources and other support available in their communities.

With the legalization of medical marijuana in California, emerging data related to the health and safety of recreational marijuana use has highlighted the need for a community education campaign. Through this amendment, PCRC will assess the knowledge of County residents, provide education on the impacts of marijuana, and engage the community to determine effective ways to limit access and exposure to marijuana. Finally, additional funding is being added to the Parent Project classes due to an increase in facilitator hours and expenses.

The amendment and resolution have been reviewed and approved by County Counsel as to form.

Approval of this amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in the County with prevention and treatment services to support recovery, which in turn contributes to the health and safety of the County's communities. It is anticipated that alcohol sales to minors in the City of San Mateo shall be no more than 25%, as measured by police decoy operations.

PERFORMANCE MEASURE(S):

Measure	FY 2015-16 Estimated	FY 2016-17 Projected
Instances of alcohol sales to minors in the City of San Mateo	25% 10 of 40	25% 10 of 40

FISCAL IMPACT:

The term of the agreement is July 1, 2015 through June 30, 2017. The maximum is being increased by \$38,824 to a new maximum of \$535,113, and 100% has been included in the BHRS FY 2016-17 Approved Recommended Budget. Of the increased amount, \$29,500 is funded by the Substance Abuse and Prevention Treatment Block Grant and \$9,324 is funded by **Measure A**. There is no Net County Cost.