



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: July 5, 2016
Board Meeting Date: September 6, 2016
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Agreement with Catholic Charities CYO for Medication Support and Mental Health Services

RECOMMENDATION:

Adopt a resolution authorizing an agreement with Catholic Charities CYO for the provision of mental health and medication support services, for the term of July 1, 2016 through June 30, 2018, in an amount not to exceed \$400,000.

BACKGROUND:

Catholic Charities CYO operates St. Vincent's School for Boys located in San Rafael, providing mental health and medication support services to San Mateo County youth placed in its program. Historically, clients have been placed in this facility by other County departments such as the Human Services Agency and the Probation Department. This is one of only a few residential treatment facilities that is able to meet the clients' needs in the Bay Area. Catholic Charities CYO has also been contracted to provide outpatient mental health services to San Mateo County youth for several years.

Under the B-1 Administrative Memorandum, selection of providers of mental health services for clients placed in out-of-county facilities by other agencies is exempt from the Request for Proposals process requirement. That exemption applies to the provision of Day Treatment Rehabilitation Services

DISCUSSION:

The contractor will provide mental health and medication support services at St. Vincent's, in addition to outpatient mental health services for San Mateo County youth. Specifically, St. Vincent's provides a high quality of services for boys that require level 12 residential services. By contracting with Catholic Charities CYO, Behavioral Health and Recovery Services (BHRS) is able to provide the necessary mental health services to our youth clients that receive Medi-Cal.

The agreement and resolution have been reviewed and approved by County Counsel as to form. This contract is late due to protracted negotiations with the contractor.

The resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing mental health services. It is anticipated that 80% of clients who receive mental health services will be maintained at a current or lower level of care.

PERFORMANCE MEASURE(S):

| Measure | FY 2015-16 Estimated | FY 2016-17 Projected |
|---|-----------------------------|-----------------------------|
| Percentage of clients maintained at current or lower level of care. | 80% 34 Clients | 80% 34 Clients |

FISCAL IMPACT:

The term of the agreement is July 1, 2016 through June 30, 2018. The amount of the agreement is not to exceed \$400,000 for the two-year term. \$200,000 has been included in the BHRS FY 2016-17 Approved Recommended Budget. Of that amount, it is anticipated that \$96,000 will be funded by Federal Financial Participation for MediCal, \$77,500 will be funded by 2011 Realignment, \$10,500 will be funded by Medicare, \$1,000 will be funded by Health Worx, and \$15,000 is Net County Cost. Similar funding arrangements will be in place for FY 2017-18. The payment provisions and levels of service in the agreement are essentially the same as the prior agreement.