



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Human Services Agency



Date: July 28, 2016
Board Meeting Date: September 6, 2016
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Iliana Rodriguez, Director, Human Services Agency

Subject: Amendment to the agreement with StarVista for transitional youth shelter program

RECOMMENDATION:

Measure A: Adopt a resolution authorizing an amendment to the agreement with StarVista to provide a transitional shelter program for youth ages 16-21, increasing the amount by \$25,000 to an amount not to exceed \$240,000.

BACKGROUND:

On June 21, 2016, your Board approved an agreement with StarVista to operate the Daybreak Transitional Living Program (the "Daybreak Program") for homeless youth, a year-round transitional living program specifically designed to meet the needs of homeless youth ages 16-21 in San Mateo County, for the term of July 1, 2016 through June 30, 2017, in an amount not to exceed \$215,000. The Daybreak Program provides services to address the specific needs of youth who have experienced homelessness and support those youth so they can move into stable housing.

All Community Development Block Grant (CDBG) funds granted by the Department of Housing for shelter services are issued to LifeMoves, a shelter service provider, for reporting, invoicing, and monitoring purposes. The amount of CDBG funding designated to StarVista and other shelter providers is provided by the general fund, according to the LifeMoves agreement.

DISCUSSION:

Daybreak Program provides client residents with safe shelter, food, and clothing, while also offering residents opportunities for case management, independent living skills training, financial management training, support with education, and job development. Residents participate in a structured program, up to 12 months in duration, emphasizing education and employment. All clients are connected with health coverage, dental care, mental health counseling, and other supportive services as needed. The Daybreak

Program supports San Mateo County youth in developing vocational and educational outcomes that lead to more stable housing and increased self-sufficiency.

HSA is seeking approval of an amendment that will increase the current agreement by \$25,000 for a new amount not to exceed \$240,000. Additionally, the resolution contains the County's standard provisions allowing further amendments of the County's fiscal obligations by a maximum of \$25,000 in aggregate.

The amendment and resolution have been reviewed and approved by County Counsel as to form.

This amendment contributes to the Shared Vision 2025 outcome of a Prosperous Community by providing shelter and services to youth who have experienced homelessness. Daybreak will serve a minimum of 20 unduplicated residential clients. It is anticipated that 85% of clients served in the Daybreak Program for more than 30 days will complete a job training program, maintain employment, or maintain enrollment in an accredited high school program. Additionally, it is anticipated that 40% of clients will exit to permanent housing.

PERFORMANCE MEASURE(S):

Measure	FY 2015-16 Actual	FY 2016-17 Projected
Number of unduplicated clients served by Daybreak (residential clients)	14	20
Percent of clients who exit to permanent housing	N/A*	40%

*This is a new performance measure for FY 2016-17.

FISCAL IMPACT:

The term of this agreement remains July 1, 2016 through June 30, 2017. This amendment adds \$25,000 in General Funds/Net County Cost for a new total obligation of \$240,000. \$215,000 of the total obligation is funded with **Measure-A** and \$25,000 is funded with general funds. Budgetary appropriation for this agreement is included in the FY 2016-17 Approved Recommended Budget.