



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: July 11, 2016
Board Meeting Date: September 6, 2016
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Agreement with Youth Leadership Institute for Friday Night Live/Club Live Services and the Community-Based Partnership

RECOMMENDATION:

Adopt a resolution authorizing an agreement with Youth Leadership Institute for Friday Night Live/Club Live services and the Community-Based Partnership, for the term July 1, 2016 through June 30, 2018, in an amount not to exceed \$528,386.

BACKGROUND:

Youth Leadership Institute (YLI) has provided county-wide Friday Night Live (FNL) and Club Live (CL) coordination, training and technical assistance on youth development and environmental prevention efforts for San Mateo County for over 10 years. YLI develops and supports FNL and CL chapters and youth-led environmental change projects throughout San Mateo County. YLI has over 20 years' experience coordinating community-based programs for young people and adult allies in Marin, San Francisco, and San Mateo counties. YLI builds capacity through youth-adult partnerships to support the successful development of county-wide and community-based substance use prevention efforts.

DISCUSSION:

YLI will provide FNL and CL prevention services to a network of more than 10 FNL and CL chapters for high school youth and middle school youth. YLI is the only agency that provides FNL and CL prevention services to a network of more than 10 FNL and CL chapters for high school youth and middle school youth, respectively.

Under the B-1 Administrative Memorandum, agreements that provide "sole source" services are exempt from the Request for Proposals (RFP) process. YLI is the only agency that provides FNL and CL prevention services.

YLI will also serve as the lead and fiscal agency for the substance use related community-based prevention partnership in the Half Moon Bay and Pescadero region of the County. In addition, YLI will assess the knowledge of County residents, provide education on the impacts of marijuana, and engage the community to determine effective ways to limit access and exposure to marijuana.

Effective July 1, 2016, the Chronic Disease and Injury Prevention unit of Family Health Services merged with Behavioral Health and Recovery Services (BHRS). Through this merger, BHRS is working to create a community assessment and strategic planning process, to better utilize funding through coordinated plans and enhance prevention outcomes through the community-based partnership. Therefore, BHRS is requesting that the Board waive the RFP process for the community-based partnerships for alcohol and other drug services for two years, allowing time to establish and better align partnership efforts within the Health System.

This contract was delayed to allow for the Request for Qualifications (RFQ) process for Marijuana Education Campaign services to be completed. BHRS released the RFQ on April 29, 2016. YLI responded to the RFQ and was ultimately selected to provide this service.

The resolution contains the County's standard provision allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form. This agreement is on the Continuing Resolution.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families with prevention and treatment services, which in turn contributes to the health and safety of communities throughout the County. It is anticipated that 90% of participants in San Mateo County's FNL programs will rate their experience as "agree" to "strongly agree" for all five FNL Youth Development Standards of Practice.

PERFORMANCE MEASURE(S):

| Measure | FY 2015-16 Estimated | FY 2016-17 Projected |
|---|----------------------|----------------------|
| Percentage and number of participants in San Mateo County's FNL programs who will rate their experience as "agree" to "strongly agree" for all five FNL Youth Development Standards of Practice | 90% 300 clients | 90% 300 clients |

FISCAL IMPACT:

The term of the agreement is July 1, 2016 through June 30, 2018. The amount of the agreement is not to exceed \$528,386 for the two-year term. Of that amount, \$273,643 has been included in the BHRS FY 2016-17 Approved Recommended Budget, of which

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\$249,748 will be funded by the State Net Negotiated Allocation, \$18,900 will be funded by the Substance Abuse Prevention and Treatment Grant, and \$4,995 is Net County Cost. A similar arrangement will be in place for FY 2017-18. The payment provisions have changed, with a decreased level of service, due to the removal of the Tobacco Prevention Program from the contract scope.