



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: March 18, 2014
Board Meeting Date: April 8, 2014
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Lisa Mancini, Director, Aging and Adult Services

Subject: Agreement with the Health Plan of San Mateo

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with the San Mateo Community Health Authority, doing business as the Health Plan of San Mateo, to provide multipurpose senior services for the term of April 1, 2014 through October 31, 2015, in an amount not to exceed \$1,085,280.

BACKGROUND:

For the last 25 years, the San Mateo County Health System's Aging and Adult Services (AAS) division has contracted with the State of California's Department of Aging (CDA) to provide Multipurpose Senior Services Program (MSSP) services. MSSP provides social and health care management services to frail elder persons who are eligible for Medi-Cal. MSSP aims to keep clients living independently in the community and to prevent or delay placement in a nursing facility.

In an effort to improve health care quality and lower costs for people receiving both Medicare and Medicaid benefits (known as dually eligible persons), the federal Medicare-Medicaid Coordination Office partnered with the California Department of Aging to establish a three-year demonstration project. This project, known as Cal MediConnect, would develop new approaches to coordinated care for dually eligible persons.

The County, through the Health Plan of San Mateo (HPSM), was selected by the State to be one of eight California counties to participate in Cal MediConnect. Under Cal MediConnect, the State will contract directly with HPSM to provide MSSP services.

DISCUSSION:

Per this agreement, HPSM will pay AAS to provide MSSP services during the three-year Cal MediConnect demonstration term. (HPSM already contracts with AAS to provide in-home support services.) Specifically, HPSM will pay the county a fixed monthly amount for each Cal MediConnect program participant that is receiving MSSP services. HPSM's monthly payment is equivalent to the amount AAS received directly from CDA for MSSP services, as per AAS' long-standing agreement with CDA prior to the Cal MediConnect pilot.

The agreement and Resolution have been reviewed and approved by County Counsel as to form.

This agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by allowing AAS to provide MSSP services to at-risk individuals to help them remain in the most independent setting possible. It is anticipated that 99% of at-risk individuals will be maintained in a least restrictive setting through MSSP services.

PERFORMANCE MEASURE:

Measure	FY 2013-14 Estimated	FY 2014-15 Projected
Percent of at-risk individuals maintained in a least restrictive setting through MSSP services.	99%	99%

FISCAL IMPACT:

Revenue received by AAS for MSSP services is expected to be the same as last year: \$685,600 annually for 160 clients, based on a monthly capitated rate for MSSP services of \$357 per client. The term of the agreement is April 1, 2014 through October 31, 2015. HPSM will pay the county \$171,360 and \$685,440, included in the AAS FY 2013-14 Adopted Budget and AAS FY2014-15 Recommended Budget, respectively. Similar funding arrangements will be made for future years.