



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Sheriff's Office



Date: March 31, 2014
Board Meeting Date: April 8, 2014
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Greg Munks, Sheriff
Jon Walton, CIO/Director Information Services Department on behalf of CJIS
Steering Committee

Subject: Amendment to the Agreement with ATIMS, Inc.

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the agreement with ATIMS, Inc. to include integration between the Jail Management System and the Criminal Justice Information System increasing the amount by \$270,840 to an amount not to exceed \$1,902,640.

BACKGROUND:

On October 8, 2013, your Board authorized agreements with Sierra Systems to provide consulting services in support of the Criminal Justice Integration (CJI) project and with Software AG to provide the integration software (WebMethods) and installation services. The CJI project is comprised of six major milestones: 1) WebMethods Infrastructure Build Out; 2) Sheriff's Office Jail Management System (JMS); 3) District Attorney's Case Management System (CMS) integration; 4) Probation CMS integration; 5) Court CMS integration; and 6) decommissioning of the current Criminal Justice Information System (CJIS). To date, the first milestone (WebMethods Infrastructure Build Out) performed by Software AG has been completed. We are currently working on the second milestone (Sheriff's Office JMS integration) under agreement with the JMS vendor, ATIMS.

DISCUSSION:

During the October 8, 2013 presentation, staff had informed your Board that the Sheriff's Office JMS integration will be completed in January 2014, after which the contracts with the two of the three remaining vendors will be brought back to the Board.

On June 5, 2012, the County entered into an agreement with ATIMS to provide services and licensing for the installation of a jail management system application (ATIMS-JMS), in an amount of \$1,565,800, for a six year, ten month term commencing June 1, 2012

through March 31, 2019. In addition, a \$150,000 contingency amount was approved allowing the Sheriff to accept or execute notices, documents and amendments associated with the agreement.

On October 3, 2013, Amendment One to the agreement was executed increasing the total contract amount by \$66,000. The intention of this amendment was to understand what would be required to support all of the data exchanges between Criminal Justice Information System (CJIS) and Jail Management System (JMS). The ability to exchange data between JMS and CJIS is critical because other County criminal justice agencies will remain on CJIS until approximately the end of 2015.

The work supported by amendment one revealed the complexity of the data exchanges between JMS and CJIS as well as the programming required to implement these data exchanges. Amendment Two to the agreement has been negotiated with ATIMS to implement the data exchanges and will increase the contract amount by \$270,840. As other County criminal justice agencies implement their Case Management Systems (CMS) and stop using CJIS, future data exchanges will be needed to complete the CJI middleware integration project.

Approval of this amendment contributes to the Shared Vision 2025 outcome of a Safe Community by increasing the efficiency of staff efforts to operate the correctional facilities.

FISCAL IMPACT:

Amendment Two increases the contract amount by \$270,840, from \$1,631,800 to \$1,902,640. The increase has been included in the FY 2013-14 ISD Recommended Budget as part of the \$3,306,898 sourced from Prop 172 for the CJI Project. There is no Net County Cost.