



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: February 21, 2014
Board Meeting Date: April 8, 2014
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
SaraT L. Mayer, Director, Public Health and Policy Planning

Subject: Amendment A01 to agreement with the California Department of Public Health HIV Care Services

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the agreement with the California Department of Public Health to provide HIV care services, extending the term through March 31, 2016, and increasing the amount by \$614,553 to an amount not to exceed \$828,747.

BACKGROUND:

The San Mateo County Health System Public Health, Policy and Planning (PHPP) Division's STD/HIV Program (HSPH) provides a continuum of services, which includes outpatient ambulatory/medical care and psychosocial, housing, substance abuse, food, education, prevention and surveillance services. HSPH is the main provider of HIV/AIDS services for San Mateo County residents affected by HIV/AIDS and their families. The California Department of Public Health (CDPH) provides funding to HSPH for outpatient/ambulatory medical care, medical transportation and outreach services.

On August 10, 2013, your Board approved an agreement with CDPH for HIV care services for the term July 1, 2013 to March 31, 2014, in the amount of \$214,194.

DISCUSSION:

The additional funding related to Amendment A01 will be used to pay for medical transportation and laboratory services in FY 2013-14. Funding for FY 2014-15 and FY 2015-16 will cover expenses for a Charge Nurse (1.0 FTE), Community Program Specialist (0.2 FTE), medical transportation and laboratory services.

The amendment and Resolution have been reviewed and approved by County Counsel as to form.

Approval of this amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing HIV/AIDS ambulatory/outpatient medical care and prevention services to individuals affected by HIV/AIDS. It is anticipated that the viral load of 76% of clients receiving services will decrease or remain undetectable as a result of the prevention and medical services received.

PERFORMANCE MEASURE(S):

Measure	FY 2012-13 Actual	FY 2013-14 Projected
Percentage of clients whose viral load will decrease or remain undetectable as a result of the prevention and medical services received.	75%	76%

FISCAL IMPACT:

The term of the agreement is July 1, 2013 through March 31, 2016. The original amount of the agreement was \$214,194. Amendment A01 funding for \$11,847 and \$301,353 are included in the PHPP FY 2013-14 Adopted Budget and PHPP FY 2014-15 Recommended Budget, respectively. \$301,353 will be included in the PHPP budget for FY 2015-16. There is no Net County Cost.